FY 2019-20 Budget Request - Department of Natural Resources Schedule 06 Total Funds FTE General Fund Cash Funds Reappropriated Federal 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations) HB 16-1256 South Platte Water Storage Study HB 16-1256 South Platte Water 06. Colorado Water Conservation Board - (B) Special Purpose \$211.168 0 \$0 \$0 \$211,168 \$0 Storage Study Subtotal -- HB 16-1256 South Platte Water Storage Study \$211,168 0 \$0 \$211,168 \$0 \$0 HB 16-1458 Species Conservation Trust Fund Projects 0 01. Executive Director's Office - (A) Administration Species Conservation Trust Fund Bill \$3,000,000 \$0 \$3,000,000 \$0 \$0 Subtotal -- HB 16-1458 Species Conservation Fund Bill \$3,000,000 0 \$0 \$3.000.000 \$0 \$0 SB 16-174 CWCB Construction Fund Projects Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$500,000 0 \$0 \$500,000 \$0 \$0 Proiects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$1,000,000 0 \$0 \$1,000,000 \$0 \$0 Projects Bill Colorado Water Conservation Board \$175,000 \$0 06. Colorado Water Conservation Board - (B) Special Purpose 0 \$0 \$175,000 \$0 Projects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$1,500,000 0 \$0 \$0 \$0 \$1,500,000 Projects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$200.000 0 \$0 \$200.000 \$0 \$0 Projects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$150,000 0 \$0 \$150,000 \$0 \$0 Projects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$300,000 0 \$0 \$300,000 \$0 \$0 Projects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$2,500,000 0 \$0 \$0 \$2,500,000 \$0 Projects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose \$200,000 0 \$0 \$200.000 \$0 \$0 Projects Bill Colorado Water Conservation Board 06. Colorado Water Conservation Board - (B) Special Purpose 0 \$0 \$1.000.000 \$0 \$1.000.000 \$0 Projects Bill Colorado Water Conservation Board 0 \$0 \$0 07. Water Resources Division - (B) Special Purpose \$380,000 \$380.000 \$0 Projects Bill Subtotal -- SB 16-174 CO Water Conservation BD Construction Fund Project \$7,905,000 \$7,905,000 0 \$0 \$0 \$0

Total Funds FTE General Fund Cash Funds Reappropriated Federal

2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 17-1248 CWCB Construction Fund Projects

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	Ş
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$5,000,000	0	\$0	\$5,000,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0	\$0	\$10,000,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,100,000	0	\$0	\$1,100,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	4
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$325,000	0	\$0	\$325,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0	\$0	\$10,000,000	\$0	4
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$154,000	0	\$0	\$154,000	\$0	4
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$800,000	0	\$0	\$800,000	\$0	4
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	Ş
Subtotal HB 17-1248 Colorado Water Conservation Board Construction		\$30,134,000	0	\$0	\$30,134,000	\$0	:
B 17-202 Species Conservation Trust Fund Projects							
01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,850,000	0	\$0	\$3,850,000	\$0	
Subtotal SB 17-202 Species Conservation Trust Fund Projects		\$3,850,000	0	\$0	\$3,850,000	\$0	

		Total Funds FTE General Fund		eneral Fund	Cash Funds Reappropriated		Federal
018-19 Special Bill Line Item Appropriations (Excludes Long Bill App	ropriations)						
B18-1338 Reduced Revenue Severance Tax Operational Fund Transi	ers						
01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,000,000	0	\$0	\$3,000,000	\$0	\$
Subtotal HB18-1338 Reduced Revenue Severance Tax Operational Fund Transfers		\$3,000,000	0	\$0	\$3,000,000	\$0	\$
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board	\$100,000	0	\$0	\$100.000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Projects Bill Colorado Water Conservation Board	\$175,000	0	\$0	\$175,000	\$0	9
06. Colorado Water Conservation Board - (B) Special Purpose	Projects Bill Colorado Water Conservation Board	\$2,000,000	0	\$0	\$2,000,000	\$0	Ş
06. Colorado Water Conservation Board - (B) Special Purpose	Projects Bill Colorado Water Conservation Board	\$500,000	0	\$0	\$500,000	\$0	\$
06. Colorado Water Conservation Board - (B) Special Purpose	Projects Bill Colorado Water Conservation Board Projects Bill	\$4,000,000	0	\$0	\$4,000,000	\$0	\$
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	5
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$7,000,000	0	\$0	\$7,000,000	\$0	Ş
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	:
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$800,000	0	\$0	\$800,000	\$0	5
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	:
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	:
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$511,894	0	\$0	\$511,894	\$0	:
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$8,000,000	0	\$0	\$8,000,000	\$0	
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	:
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	
Subtotal SB18-218 Colorado Water Conservation Board Construction Fund	,	\$24,716,894	0	\$0	\$24,716,894	\$0	: