

FY 2019-20 Budget Request - Department of Natural Resources

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1256 South Platte Water Storage Study

06. Colorado Water Conservation Board - (B) Special Purpose	HB 16-1256 South Platte Water Storage Study	\$211,168	0	\$0	\$211,168	\$0	\$0
Subtotal -- HB 16-1256 South Platte Water Storage Study		\$211,168	0	\$0	\$211,168	\$0	\$0

HB 16-1458 Species Conservation Trust Fund Projects

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
Subtotal -- HB 16-1458 Species Conservation Fund Bill		\$3,000,000	0	\$0	\$3,000,000	\$0	\$0

SB 16-174 CWCB Construction Fund Projects

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,500,000	0	\$0	\$1,500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$300,000	0	\$0	\$300,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$2,500,000	0	\$0	\$2,500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- SB 16-174 CO Water Conservation BD Construction Fund Project		\$7,905,000	0	\$0	\$7,905,000	\$0	\$0

Schedule 6: Special Bills Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 17-1248 CWCB Construction Fund Projects

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$5,000,000	0	\$0	\$5,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,000,000	0	\$0	\$1,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,100,000	0	\$0	\$1,100,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$325,000	0	\$0	\$325,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0	\$0	\$10,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$154,000	0	\$0	\$154,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$800,000	0	\$0	\$800,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- HB 17-1248 Colorado Water Conservation Board Construction		\$30,134,000	0	\$0	\$30,134,000	\$0	\$0

SB 17-202 Species Conservation Trust Fund Projects

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,850,000	0	\$0	\$3,850,000	\$0	\$0
Subtotal -- SB 17-202 Species Conservation Trust Fund Projects		\$3,850,000	0	\$0	\$3,850,000	\$0	\$0

Schedule 6: Special Bills Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB18-1338 Reduced Revenue Severance Tax Operational Fund Transfers

01. Executive Director's Office - (A) Administration	Species Conservation Trust Fund Bill	\$3,000,000	0	\$0	\$3,000,000	\$0	\$0
Subtotal -- HB18-1338 Reduced Revenue Severance Tax Operational Fund Transfers		\$3,000,000	0	\$0	\$3,000,000	\$0	\$0

SB18-218 CWCB Construction Fund Projects

06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$100,000	0	\$0	\$100,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$2,000,000	0	\$0	\$2,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$4,000,000	0	\$0	\$4,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$7,000,000	0	\$0	\$7,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$150,000	0	\$0	\$150,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$800,000	0	\$0	\$800,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$511,894	0	\$0	\$511,894	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$8,000,000	0	\$0	\$8,000,000	\$0	\$0
06. Colorado Water Conservation Board - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0	\$0	\$200,000	\$0	\$0
07. Water Resources Division - (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0	\$0	\$380,000	\$0	\$0
Subtotal -- SB18-218 Colorado Water Conservation Board Construction Fund		\$24,716,894	0	\$0	\$24,716,894	\$0	\$0