

Natural Resources								Schedule 6	
FY 2018-19 Budget Request									
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds	

FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

SB 15-008 Promote Water Conservation In Land Use Planning

06. Colorado Water Conservation Board, (B) Special Purpose	Water Conservation Program		\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal -- SB 15-008 Promote Water Conservation In Land Use Planning			\$50,000	0.0	\$0	\$50,000	\$0	\$0

HB 15-1006 Invasive Phreatophyte Grant Program

06. Colorado Water Conservation Board, (B) Special Purpose	Phreatophyte Control Cost Sharing		\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Subtotal -- HB 15-1006 Invasive Phreatophyte Grant Program			\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0

HB 15-1013 South Platte Aquifer Study Recommendations

07. Water Resources Division, (A) Operations	Water Administration		\$41,959	0.5	\$41,959	\$0	\$0	\$0
Subtotal -- HB 15-1013 South Platte Aquifer Study Recommendations			\$41,959	0.5	\$41,959	\$0	\$0	\$0

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HB 15-1016 Promote Precipitation Harvesting Pilot Projects

06. Colorado Water Conservation Board, (B) Special Purpose	Water Conservation Program		\$12,240	0.0	\$0	\$12,240	\$0	\$0
Subtotal -- HB 15-1016 Promote Precipitation Harvesting Pilot Projects			\$12,240	0.0	\$0	\$12,240	\$0	\$0

HB 15-1045 Veterans Entrance Fee State Parks

05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations	State Park Operations		\$150,000	0.0	\$150,000	\$0	\$0	\$0
Subtotal -- HB 15-1045 Veterans Entrance Fee State Parks			\$150,000	0.0	\$150,000	\$0	\$0	\$0

HB 15-1166 South Platte Alluvial Aquifer Monitoring Network

07. Water Resources Division, (A) Division Operations	Water Administration		\$60,000	0.0	\$0	\$60,000	\$0	\$0
Subtotal -- HB 15-1166 South Platte Alluvial Aquifer Monitoring Network			\$60,000	0.0	\$0	\$60,000	\$0	\$0

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HB 15-1178 Emergency Well Pumping Damaging High Groundwater

06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Emergency Dewatering Grant Program		\$165,000	0.0	\$0	\$165,000	\$0	\$0
Subtotal -- HB 15-1178 Emergency Well Pumping Damaging High Groundwater			\$165,000	0.0	\$0	\$165,000	\$0	\$0

HB 15-1277 Species Conservation Trust Fund Projects

01. Executive Director's Office, (A) Administration, (1) Administration	Species Conservation Trust Fund		\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
Subtotal -- HB 15-1277 Species Conservation Trust Fund Projects			\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

SB 15-253 CO Water Conservation Board Construction Fund Projects

06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill		\$5,250,000	0.0	\$0	\$5,250,000	\$0	\$0
07. Water Resources Division, (B) Special Purpose	Colorado Water Conservation Board Projects Bill		\$330,000	0.0	\$0	\$330,000	\$0	\$0
Subtotal -- SB 15-253 CO Water Conservation Bd Construction Fund Projects			\$5,580,000	0.0	\$0	\$5,580,000	\$0	\$0

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FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 16-1256 South Platte Water Storage Study

06. Colorado Water Conservation Board, (B) Special Purpose	HB 16-1256 South Platte Water Storage Study	\$211,168	0.0	\$0	\$211,168	\$0	\$0
Subtotal -- HB 16-1256 South Platte Water Storage Study		\$211,168	0.0	\$0	\$211,168	\$0	\$0

HB 16-1458 Species Conservation Trust Fund Projects

01. Executive Director's Office, (A) Administration, (1) Administration	Species Conservation Trust Fund	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
Subtotal -- HB 16-1458 Species Conservation Trust Fund Projects		\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0

SB 16-174 CO Water Conservation Board Construction Fund Projects

06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$7,525,000	0.0	\$0	\$7,525,000	\$0	\$0
07. Water Resources Division, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0.0	\$0	\$380,000	\$0	\$0
Subtotal -- SB 16-174 CO Water Conservation Board Construction Fund Projects		\$7,905,000	0.0	\$0	\$7,905,000	\$0	\$0

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FY 2018-19 Budget Request									
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds	

FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB 17-1248 Colorado Water Conservation Board Construction

06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$500,000	0.0	\$0	\$500,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$175,000	0.0	\$0	\$175,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0.0	\$0	\$10,000,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$200,000	0.0	\$0	\$200,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$325,000	0.0	\$0	\$325,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$10,000,000	0.0	\$0	\$10,000,000	\$0	\$0

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FY 2018-19 Budget Request								
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds

06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill		\$154,000	0.0	\$0	\$154,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill		\$800,000	0.0	\$0	\$800,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill		\$500,000	0.0	\$0	\$500,000	\$0	\$0
07. Water Resources Division, (B) Special Purpose	Colorado Water Conservation Board Projects Bill		\$380,000	0.0	\$0	\$380,000	\$0	\$0
Subtotal -- HB 17-1248 Colorado Water Conservation Board Construction			\$30,134,000	0.0	\$0	\$30,134,000	\$0	\$0

SB 17-202 Species Conservation Trust Fund Projects

01. Executive Director's Office, (B) Special Programs	SB 17-202		\$3,850,000	0.0	\$0	\$3,850,000	\$0	\$0
Subtotal -- SB 17-202 Species Conservation Trust Fund Projects			\$3,850,000	0.0	\$0	\$3,850,000	\$0	\$0