Natu	ural Resources							Schedule 6
FY 2	2018-19 Budget Re	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

#### FY 2015-16 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

#### SB 15-008 Promote Water Conservation In Land Use Planning

06. Colorado Water							
Conservation Board, (B)	) Water Conservation						
Special Purpose	Program	\$50,000	0.0	\$0	\$50,000	\$0	\$0
Subtotal SB 15-008 Pro	omote Water	¢50.000	0.0	\$0	¢ 50,000	\$0	\$0
<b>Conservation In Land Us</b>	e Planning	\$50,000	0.0	φU	\$50,000	φU	<b>Ф</b> О

#### HB 15-1006 Invasive Phreatophyte Grant Program

Grant Program		\$2,000,000	0.0	φυ	\$2,000,000	φυ	φU
Subtotal HB 15-1006 Inva	asive Phreatophyte	\$2,000,000	0.0	\$0	\$2.000.000	\$0	\$0
Special Purpose	Cost Sharing	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
Conservation Board, (B)	Phreatophyte Control						
06. Colorado Water							

#### HB 15-1013 South Platte Aquifer Study Recommendations

07. Water Resour Division, (A) Divisi							
Operations	Water Administration	\$41,959	0.5	\$41,959	\$0	\$0	\$0
Subtotal HB 15-10	13 South Platte Aquifer Study	\$41,959	0.5	\$41,959	\$0	\$0	\$0
Recommendations		<b>φ41,959</b>	0.5	φ <del>4</del> 1,309	φU	<b>\$</b> 0	<b>Ф</b> О

Natu	ural Resources							Schedule 6
FY 2	2018-19 Budget Re	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

### HB 15-1016 Promote Precipitation Harvesting Pilot Projects

Harvesting Pilot Projects		<b>φ12,24</b> 0	0.0	φυ	<b>φ12,24</b> 0	ቅሀ	<b>\$</b> U
Subtotal HB 15-1016 Pro	mote Precipitation	\$12.240	0.0	\$0	\$12.240	\$0	\$0
Special Purpose	Program	\$12,240	0.0	\$0	\$12,240	\$0	\$0
Conservation Board, (B)	Water Conservation						
06. Colorado Water							

#### HB 15-1045 Veterans Entrance Fee State Parks

Subtotal HB 15-1045 Vete State Parks	rans Entrance Fee	\$150,000	0.0	\$150,000	\$0	\$0	\$0
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations	State Park Operations	\$150.000	0.0	\$150,000	\$0	\$0	\$0

### HB 15-1166 South Platte Alluvial Aquifer Monitoring Network

07. Water Resourd Division, (A) Divisi							
Operations	Water Administration	\$60,000	0.0	\$0	\$60,000	\$0	\$0
Subtotal HB 15-11	66 South Platte Alluvial	¢60.000	0.0	\$0	\$60,000	\$0	\$0
Aquifer Monitoring	Network	\$60,000	0.0	φU	<b>\$60,000</b>	<b>Ф</b> О	φU

Natu	ural Resources							Schedule 6
FY 2	2018-19 Budget Re	quest						
							Reappropriated	
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds

## HB 15-1178 Emergency Well Pumping Damaging High Groundwater

06. Colorado Water Conservation Board, (B)	Colorado Emergency Dewatering Grant						
Special Purpose	Program	\$165,000	0.0	\$0	\$165,000	\$0	\$0
Subtotal HB 15-1178 Em Damaging High Groundwa	• • • • •	\$165,000	0.0	\$0	\$165,000	\$0	\$0

## HB 15-1277 Species Conservation Trust Fund Projects

Trust Fund Projects		\$5,000,000	0.0	ΨΟ	<b>\$5,000,000</b>	φŪ	φυ
Subtotal HB 15-1277S	pecies Conservation	\$5.000.000	0.0	\$0	\$5,000,000	\$0	\$0
01. Executive Director' Office, (A) Administration, (1) Administration	s Species Conservation Trust Fund	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0

## SB 15-253 CO Water Conservation Board Construction Fund Projects

Subtotal SB 15-253 CO V Construction Fund Project		\$5,580,000	0.0	\$0	\$5,580,000	\$0	\$0
07. Water Resources Division, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$330,000	0.0	\$0	\$330,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$5,250,000	0.0	\$0	\$5,250,000	\$0	\$0

Natu	ural Resources							Schedule 6		
FY 2	FY 2018-19 Budget Request									
							Reappropriated			
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds		

## FY 2016-17 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

#### HB 16-1256 South Platte Water Storage Study

Storage Study		<b>ΨΖΙΙ, ΙΟΟ</b>	0.0	φŪ	<b>φ211,100</b>	φU	<b>\$</b> 0
Subtotal HB 16-1256 South Platte Water		\$211,168	0.0	\$0	\$211,168	\$0	\$0
Special Purpose	Study	\$211,168	0.0	\$0	\$211,168	\$0	\$0
Conservation Board, (B)	Platte Water Storage						
06. Colorado Water	HB 16-1256 South						

#### HB 16-1458 Species Conservation Trust Fund Projects

Trust Fund Projects		\$3,000,000	0.0	φυ	\$3,000,000	φυ	φU
Subtotal HB 16-1458 Species Conservation		\$3 000 000	0.0	\$0	\$3,000,000	\$0	\$0
01. Executive Director's Office, (A) Administration, (1) Administration	Species Conservation Trust Fund	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0

#### SB 16-174 CO Water Conservation Board Construction Fund Projects

Subtotal SB 16-174 CO V Construction Fund Project		\$7,905,000	0.0	\$0	\$7,905,000	\$0	\$0
07. Water Resources Division, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$380,000	0.0	\$0	\$380,000	\$0	\$0
06. Colorado Water Conservation Board, (B) Special Purpose	Colorado Water Conservation Board Projects Bill	\$7,525,000	0.0	\$0	\$7,525,000	\$0	\$0

Nat	ural Resources							Schedule 6	
FY 2	FY 2018-19 Budget Request								
							Reappropriated		
Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds	

# FY 2017-18 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

### HB 17-1248 Colorado Water Conservation Board Construction

06 Calarada Watar	Colorado Water						
06. Colorado Water	Colorado Water Conservation Board						
Conservation Board, (B)	• • • • • • • • • • • • • • • •	<b>#5</b> 00,000	0.0	<b>\$</b> 0	<b>#50000</b>	<b>\$</b> 0	<b></b>
Special Purpose	Projects Bill	\$500,000	0.0	\$0	\$500,000	\$0	\$0
06. Colorado Water	Colorado Water						
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$175,000	0.0	\$0	\$175,000	\$0	\$0
06. Colorado Water	Colorado Water						
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$5,000,000	0.0	\$0	\$5,000,000	\$0	\$0
06. Colorado Water	Colorado Water						
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$1,000,000	0.0	\$0	\$1,000,000	\$0	\$0
06. Colorado Water	Colorado Water						
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$10,000,000	0.0	\$0	\$10,000,000	\$0	\$0
06. Colorado Water	Colorado Water						
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$200,000	0.0	\$0	\$200,000	\$0	\$0
06. Colorado Water	Colorado Water						
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$1,100,000	0.0	\$0	\$1,100,000	\$0	\$0
06. Colorado Water	Colorado Water			· · · · · · · · · · · · · · · · · · ·			
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$325,000	0.0	\$0	\$325,000	\$0	\$0
06. Colorado Water	Colorado Water	. , .		•	. , -	· · · · · · · · · · · · · · · · · · ·	• •
Conservation Board, (B)	Conservation Board						
Special Purpose	Projects Bill	\$10.000.000	0.0	\$0	\$10,000,000	\$0	\$0
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Natural Resources									
FY 2018-19 Budget	Request								
						Reappropriated			
Bill Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Funds	Federal Funds		
06. Colorado Water	Colorado Water								
Conservation Board, (B)	Conservation Board								
Special Purpose	Projects Bill	\$154,000	0.0	\$0	\$154,000	\$0	\$0		
06. Colorado Water	Colorado Water								
Conservation Board, (B)	Conservation Board								
Special Purpose	Projects Bill	\$800,000	0.0	\$0	\$800,000	\$0	\$0		
06. Colorado Water	Colorado Water								
Conservation Board, (B)	Conservation Board								
Special Purpose	Projects Bill	\$500,000	0.0	\$0	\$500,000	\$0	\$0		
07. Water Resources	Colorado Water								
Division, (B) Special	Conservation Board								
Purpose	Projects Bill	\$380,000	0.0	\$0	\$380,000	\$0	\$0		
Subtotal HB 17-1248 Colorado Water Conservation Board Construction		\$30,134,000	0.0	\$0	\$30,134,000	\$0	\$0		

# SB 17-202 Species Conservation Trust Fund Projects

01. Executive Dire Office, (B) Specia							
Programs	SB 17-202	\$3,850,000	0.0	\$0	\$3,850,000	\$0	\$0
Subtotal SB 17-202 Species Conservation Trust Fund Projects		\$3,850,000	0.0	\$0	\$3,850,000	\$0	\$0