

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Prioritized Requests								
R-01 Additional Staffing and Equipment for Flowline Safety	None	No	\$384,875	2.0	\$0	\$384,875	\$0	\$0
R-02 DNR IT Application Development and Support	Office of Information Technology	No	\$115,445	0.0	\$36,942	\$66,976	\$9,236	\$2,291
R-03 Increased Operating and New FTE for State Forest SP	None	No	\$382,920	1.0	\$0	\$382,920	\$0	\$0
R-04 Increased Spending Authority for Leased Space	Department of Personnel and Administration	No	\$0	0.0	\$0	\$0	\$0	\$0
R-05 Footnote for Plugging and Reclaiming Orphaned Wells	None	No	\$0	0.0	\$0	\$0	\$0	\$0
R-06 Colorado Water Conservation Board Dues Increase	None	No	\$65,109	0.0	\$0	\$65,109	\$0	\$0
R-07 EDO Program Costs Line Item Consolidation	None	No	\$0	0.0	\$0	\$0	\$0	\$0
R-08 Reclamation, Mining and Safety Coal Program Reduction	None	No	(\$189,276)	(1.0)	\$0	(\$39,748)	\$0	(\$149,528)
R-09 Interruptible Water Supply Agreements Reduction	None	Yes	(\$61,589)	0.0	\$0	(\$61,589)	\$0	\$0
Subtotal Prioritized Request			\$697,484	2.0	\$36,942	\$798,543	\$9,236	(\$147,237)

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Non-Prioritized Requests								
NP-01 Cybersecurity Liability Insurance Policy	Department of Personnel and Administration	No	\$13,840	0.0	\$2,410	\$10,725	\$392	\$313
NP-02 Operating System Suite	Office of Information Technology	No	\$231,813	0.0	\$34,010	\$188,637	\$5,246	\$3,920
NP-03 Annual Fleet Vehicle Request	None	No	\$229,841	0.0	\$52,153	\$184,146	\$389	(\$6,847)
Subtotal Non-Prioritized Request			\$475,494	0.0	\$88,573	\$383,508	\$6,027	(\$2,614)
TOTAL Natural Resources			\$1,172,978	2.0	\$125,515	\$1,182,051	\$15,263	(\$149,851)