

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office</b>						
FY 2016-17 Initial Appropriation	\$57,981,833	52.2	\$7,870,569	\$41,445,575	\$7,478,225	\$1,187,464
FY 2016-17 Total Revised Appropriation	\$57,745,654	52.2	\$7,851,021	\$41,237,886	\$7,474,611	\$1,182,136
FY 2017-18 Base Request	\$62,715,688	52.2	\$9,724,662	\$44,998,548	\$6,718,053	\$1,274,425
FY 2017-18 Governor's Budget Request	\$63,157,146	52.2	\$9,794,445	\$45,355,297	\$6,722,706	\$1,284,698
FY 2017-18 Governor's Revised Request	\$63,313,309	52.2	\$9,782,511	\$45,529,109	\$6,718,711	\$1,282,978
<b>02. Division of Reclamation, Mining, and Safety</b>						
FY 2016-17 Initial Appropriation	\$7,998,511	67.9	\$0	\$4,485,633	\$0	\$3,512,878
FY 2016-17 Total Revised Appropriation	\$7,998,511	67.9	\$0	\$4,485,633	\$0	\$3,512,878
FY 2017-18 Base Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
FY 2017-18 Governor's Budget Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
FY 2017-18 Governor's Revised Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
<b>03. Oil and Gas Conservation Commission</b>						
FY 2016-17 Initial Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2016-17 Total Revised Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2017-18 Base Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Budget Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Revised Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
<b>04. State Board of Land Commissioners</b>						

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
<b>05. Division of Parks and Wildlife</b>						
FY 2016-17 Initial Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2016-17 Total Revised Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2017-18 Base Request	\$139,815,849	886.5	\$150,000	\$118,274,846	\$0	\$21,391,003
FY 2017-18 Governor's Budget Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
FY 2017-18 Governor's Revised Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
<b>06. Colorado Water Conservation Board</b>						
FY 2016-17 Initial Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2016-17 Total Revised Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2017-18 Base Request	\$8,986,015	45.7	\$0	\$8,783,207	\$0	\$202,808
FY 2017-18 Governor's Budget Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
FY 2017-18 Governor's Revised Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
<b>07. Water Resources Division</b>						
FY 2016-17 Initial Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2016-17 Total Revised Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2017-18 Base Request	\$22,712,700	259.1	\$20,733,088	\$1,744,562	\$0	\$235,050

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2017-18 Governor's Budget Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050
FY 2017-18 Governor's Revised Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050
<b>Department Summary Total</b>						
FY 2016-17 Initial Appropriation	\$266,054,974	1,462.7	\$28,742,941	\$202,967,586	\$7,703,225	\$26,641,222
FY 2016-17 Total Revised Appropriation	\$265,818,795	1,462.7	\$28,723,393	\$202,759,897	\$7,699,611	\$26,635,894
FY 2017-18 Base Request	\$259,739,719	1,462.7	\$30,607,750	\$195,495,709	\$6,943,053	\$26,693,207
FY 2017-18 Governor's Budget Request	\$260,597,083	1,464.6	\$30,746,476	\$196,199,421	\$6,947,706	\$26,703,480
FY 2017-18 Governor's Revised Request	\$260,753,246	1,464.6	\$30,734,542	\$196,373,233	\$6,943,711	\$26,701,760

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Personal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,830,479</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,830,479</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,830,479</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,830,479</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,830,479</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,830,479</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$4,607	0.0	\$0	\$0	\$4,607	\$0
<b>FY 2017-18 Base Request</b>	<b>\$3,835,086</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,835,086</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,835,086</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,835,086</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,835,086</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,835,086</b>	<b>\$0</b>
<b>Health, Life, And Dental</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211
<b>FY 2016-17 Initial Appropriation</b>	<b>\$13,095,267</b>	<b>0.0</b>	<b>\$1,978,358</b>	<b>\$9,952,512</b>	<b>\$822,186</b>	<b>\$342,211</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$13,095,267</b>	<b>0.0</b>	<b>\$1,978,358</b>	<b>\$9,952,512</b>	<b>\$822,186</b>	<b>\$342,211</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$13,095,267</b>	<b>0.0</b>	<b>\$1,978,358</b>	<b>\$9,952,512</b>	<b>\$822,186</b>	<b>\$342,211</b>
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$85,840)	\$0	\$85,840	\$0
TA-09 FY 2017-18 Total Compensation Request	\$1,119,538	0.0	\$726,733	\$859,148	(\$462,036)	(\$4,307)
<b>FY 2017-18 Base Request</b>	<b>\$14,214,805</b>	<b>0.0</b>	<b>\$2,619,251</b>	<b>\$10,811,660</b>	<b>\$445,990</b>	<b>\$337,904</b>
R-1 Assistant Subdistrict Coordinator	\$7,927	0.0	\$7,927	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$7,927	0.0	\$0	\$7,927	\$0	\$0
R-5 CCLS Cost Allocation	\$0	0.0	\$36,709	\$0	(\$36,709)	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$14,230,659</b>	<b>0.0</b>	<b>\$2,663,887</b>	<b>\$10,819,587</b>	<b>\$409,281</b>	<b>\$337,904</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Health, Life, And Dental</b>						
NP-03 HLD Budget Amendment	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$14,173,673</b>	<b>0.0</b>	<b>\$2,651,296</b>	<b>\$10,781,012</b>	<b>\$405,206</b>	<b>\$336,159</b>
<b>Short-Term Disability</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
<b>FY 2016-17 Initial Appropriation</b>	<b>\$179,003</b>	<b>0.0</b>	<b>\$28,046</b>	<b>\$141,187</b>	<b>\$5,014</b>	<b>\$4,756</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$179,003</b>	<b>0.0</b>	<b>\$28,046</b>	<b>\$141,187</b>	<b>\$5,014</b>	<b>\$4,756</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$179,003</b>	<b>0.0</b>	<b>\$28,046</b>	<b>\$141,187</b>	<b>\$5,014</b>	<b>\$4,756</b>
TA-09 FY 2017-18 Total Compensation Request	\$3,579	0.0	\$1,624	\$1,654	(\$26)	\$327
<b>FY 2017-18 Base Request</b>	<b>\$182,582</b>	<b>0.0</b>	<b>\$29,670</b>	<b>\$142,841</b>	<b>\$4,988</b>	<b>\$5,083</b>
R-1 Assistant Subdistrict Coordinator	\$125	0.0	\$125	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$107	0.0	\$0	\$107	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$182,814</b>	<b>0.0</b>	<b>\$29,795</b>	<b>\$142,948</b>	<b>\$4,988</b>	<b>\$5,083</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$182,814</b>	<b>0.0</b>	<b>\$29,795</b>	<b>\$142,948</b>	<b>\$4,988</b>	<b>\$5,083</b>
<b>Amortization Equalization Disbursement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,156,204</b>	<b>0.0</b>	<b>\$807,711</b>	<b>\$4,067,023</b>	<b>\$144,575</b>	<b>\$136,895</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$5,156,204</b>	<b>0.0</b>	<b>\$807,711</b>	<b>\$4,067,023</b>	<b>\$144,575</b>	<b>\$136,895</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,156,204</b>	<b>0.0</b>	<b>\$807,711</b>	<b>\$4,067,023</b>	<b>\$144,575</b>	<b>\$136,895</b>
TA-09 FY 2017-18 Total Compensation Request	\$261,673	0.0	\$72,391	\$172,004	\$3,391	\$13,887
<b>FY 2017-18 Base Request</b>	<b>\$5,417,877</b>	<b>0.0</b>	<b>\$880,102</b>	<b>\$4,239,027</b>	<b>\$147,966</b>	<b>\$150,782</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Amortization Equalization Disbursement</b>						
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>Supplemental Amortization Equalization Disbursement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,469
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,102,493</b>	<b>0.0</b>	<b>\$799,297</b>	<b>\$4,024,658</b>	<b>\$143,069</b>	<b>\$135,469</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$5,102,493</b>	<b>0.0</b>	<b>\$799,297</b>	<b>\$4,024,658</b>	<b>\$143,069</b>	<b>\$135,469</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,102,493</b>	<b>0.0</b>	<b>\$799,297</b>	<b>\$4,024,658</b>	<b>\$143,069</b>	<b>\$135,469</b>
TA-09 FY 2017-18 Total Compensation Request	\$315,384	0.0	\$80,805	\$214,369	\$4,897	\$15,313
<b>FY 2017-18 Base Request</b>	<b>\$5,417,877</b>	<b>0.0</b>	<b>\$880,102</b>	<b>\$4,239,027</b>	<b>\$147,966</b>	<b>\$150,782</b>
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>Salary Survey</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,669</b>	<b>0.0</b>	<b>\$10,716</b>	<b>\$33,877</b>	<b>\$6,076</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$50,669</b>	<b>0.0</b>	<b>\$10,716</b>	<b>\$33,877</b>	<b>\$6,076</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,669</b>	<b>0.0</b>	<b>\$10,716</b>	<b>\$33,877</b>	<b>\$6,076</b>	<b>\$0</b>

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Salary Survey</b>						
TA-01 Base Adjustment for Salary Survey Annualization	(\$50,669)	0.0	(\$10,716)	(\$33,877)	(\$6,076)	\$0
TA-09 FY 2017-18 Total Compensation Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
<b>FY 2017-18 Base Request</b>	<b>\$2,948,424</b>	<b>0.0</b>	<b>\$479,129</b>	<b>\$2,306,648</b>	<b>\$80,562</b>	<b>\$82,085</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,948,424</b>	<b>0.0</b>	<b>\$479,129</b>	<b>\$2,306,648</b>	<b>\$80,562</b>	<b>\$82,085</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,948,424</b>	<b>0.0</b>	<b>\$479,129</b>	<b>\$2,306,648</b>	<b>\$80,562</b>	<b>\$82,085</b>
<b>Shift Differential</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$41,899	0.0	\$0	\$41,899	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$41,899</b>	<b>0.0</b>	<b>\$0</b>	<b>\$41,899</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$41,899</b>	<b>0.0</b>	<b>\$0</b>	<b>\$41,899</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$41,899</b>	<b>0.0</b>	<b>\$0</b>	<b>\$41,899</b>	<b>\$0</b>	<b>\$0</b>
TA-09 FY 2017-18 Total Compensation Request	\$964	0.0	\$0	\$964	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$42,863</b>	<b>0.0</b>	<b>\$0</b>	<b>\$42,863</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$42,863</b>	<b>0.0</b>	<b>\$0</b>	<b>\$42,863</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$42,863</b>	<b>0.0</b>	<b>\$0</b>	<b>\$42,863</b>	<b>\$0</b>	<b>\$0</b>
<b>Workers' Compensation</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,383,287</b>	<b>0.0</b>	<b>\$40,547</b>	<b>\$1,335,239</b>	<b>\$7,319</b>	<b>\$182</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,383,287</b>	<b>0.0</b>	<b>\$40,547</b>	<b>\$1,335,239</b>	<b>\$7,319</b>	<b>\$182</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,383,287</b>	<b>0.0</b>	<b>\$40,547</b>	<b>\$1,335,239</b>	<b>\$7,319</b>	<b>\$182</b>
TA-02 Workers Comp Adj	(\$81,266)	0.0	\$1,597	(\$83,369)	\$493	\$13

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Workers' Compensation</b>						
FY 2017-18 Base Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195
FY 2017-18 Governor's Budget Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195
FY 2017-18 Governor's Revised Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195
<b>Operating Expenses</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2016-17 Revised Appropriation Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
TA-23 Capital Outlay Adjustments	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2017-18 Governor's Budget Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2017-18 Governor's Revised Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
<b>Legal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Revised Appropriation Request	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
TA-22 Legal Services Hourly Rate Adjustment	\$214,451	0.0	\$55,005	\$154,437	\$2,196	\$2,813
FY 2017-18 Base Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366
FY 2017-18 Governor's Budget Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366



# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Legal Services</b>						
FY 2017-18 Governor's Revised Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366
<b>Payment To Risk Management And Property Funds</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
<b>FY 2016-17 Initial Appropriation</b>	<b>\$778,683</b>	<b>0.0</b>	<b>\$76,975</b>	<b>\$680,562</b>	<b>\$11,927</b>	<b>\$9,219</b>
NP-02 Property Fund Supplemental	\$102,535	0.0	\$2,164	\$99,999	\$281	\$91
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$881,218</b>	<b>0.0</b>	<b>\$79,139</b>	<b>\$780,561</b>	<b>\$12,208</b>	<b>\$9,310</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$778,683</b>	<b>0.0</b>	<b>\$76,975</b>	<b>\$680,562</b>	<b>\$11,927</b>	<b>\$9,219</b>
TA-03 Risk Management Adj	\$97,029	0.0	\$9,783	\$84,772	\$1,531	\$943
<b>FY 2017-18 Base Request</b>	<b>\$875,712</b>	<b>0.0</b>	<b>\$86,758</b>	<b>\$765,334</b>	<b>\$13,458</b>	<b>\$10,162</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$875,712</b>	<b>0.0</b>	<b>\$86,758</b>	<b>\$765,334</b>	<b>\$13,458</b>	<b>\$10,162</b>
NP-02 Property Fund Budget Amendment	\$29,177	0.0	\$657	\$28,415	\$80	\$25
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$904,889</b>	<b>0.0</b>	<b>\$87,415</b>	<b>\$793,749</b>	<b>\$13,538</b>	<b>\$10,187</b>
<b>Vehicle Lease Payments</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,074,948</b>	<b>0.0</b>	<b>\$261,243</b>	<b>\$3,701,399</b>	<b>\$46,926</b>	<b>\$65,380</b>
NP-01 Annual Fleet Supplemental	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)	(\$5,419)
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,736,234</b>	<b>0.0</b>	<b>\$239,531</b>	<b>\$3,393,711</b>	<b>\$43,031</b>	<b>\$59,961</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,074,948</b>	<b>0.0</b>	<b>\$261,243</b>	<b>\$3,701,399</b>	<b>\$46,926</b>	<b>\$65,380</b>
<b>FY 2017-18 Base Request</b>	<b>\$4,074,948</b>	<b>0.0</b>	<b>\$261,243</b>	<b>\$3,701,399</b>	<b>\$46,926</b>	<b>\$65,380</b>
NP-01 Annual Fleet Vehicle Request	\$204,681	0.0	\$24,876	\$173,304	(\$25)	\$6,526

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Vehicle Lease Payments</b>						
FY 2017-18 Governor's Budget Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
FY 2017-18 Governor's Revised Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
<b>Information Technology Asset Maintenance</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Initial Appropriation	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Revised Appropriation Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
TA-24 IT Asset Maintenance Adjustments	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
<b>Leased Space</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Initial Appropriation	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Revised Appropriation Request	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,396,694</b>	<b>0.0</b>	<b>\$587,245</b>	<b>\$764,884</b>	<b>\$18,000</b>	<b>\$26,565</b>
TA-18 Leased Space Adjustment	\$56,266	0.0	\$38,218	\$22,063	\$0	(\$4,015)
<b>FY 2017-18 Base Request</b>	<b>\$1,452,960</b>	<b>0.0</b>	<b>\$625,463</b>	<b>\$786,947</b>	<b>\$18,000</b>	<b>\$22,550</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,452,960</b>	<b>0.0</b>	<b>\$625,463</b>	<b>\$786,947</b>	<b>\$18,000</b>	<b>\$22,550</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,452,960</b>	<b>0.0</b>	<b>\$625,463</b>	<b>\$786,947</b>	<b>\$18,000</b>	<b>\$22,550</b>

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Leased Space</b>						
<b>Capitol Complex Leased Space</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,357,180</b>	<b>0.0</b>	<b>\$291,684</b>	<b>\$690,464</b>	<b>\$227,014</b>	<b>\$148,018</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,357,180</b>	<b>0.0</b>	<b>\$291,684</b>	<b>\$690,464</b>	<b>\$227,014</b>	<b>\$148,018</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,357,180</b>	<b>0.0</b>	<b>\$291,684</b>	<b>\$690,464</b>	<b>\$227,014</b>	<b>\$148,018</b>
TA-04 CCLS Adjustment	\$227,460	0.0	\$48,889	\$115,731	\$38,030	\$24,810
<b>FY 2017-18 Base Request</b>	<b>\$1,584,640</b>	<b>0.0</b>	<b>\$340,573</b>	<b>\$806,195</b>	<b>\$265,044</b>	<b>\$172,828</b>
R-5 CCLS Cost Allocation	\$0	0.0	(\$36,709)	\$0	\$36,709	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,584,640</b>	<b>0.0</b>	<b>\$303,864</b>	<b>\$806,195</b>	<b>\$301,753</b>	<b>\$172,828</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,584,640</b>	<b>0.0</b>	<b>\$303,864</b>	<b>\$806,195</b>	<b>\$301,753</b>	<b>\$172,828</b>
<b>Payments to OIT</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
<b>FY 2016-17 Initial Appropriation</b>	<b>\$8,472,679</b>	<b>0.0</b>	<b>\$1,321,611</b>	<b>\$5,821,676</b>	<b>\$1,187,270</b>	<b>\$142,122</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$8,472,679</b>	<b>0.0</b>	<b>\$1,321,611</b>	<b>\$5,821,676</b>	<b>\$1,187,270</b>	<b>\$142,122</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$8,472,679</b>	<b>0.0</b>	<b>\$1,321,611</b>	<b>\$5,821,676</b>	<b>\$1,187,270</b>	<b>\$142,122</b>
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$57,962)	\$0	\$57,962	\$0
TA-7 OIT Common Policy Adjustment	\$2,396,696	0.0	\$473,762	\$2,508,781	(\$550,956)	(\$34,891)
<b>FY 2017-18 Base Request</b>	<b>\$10,869,375</b>	<b>0.0</b>	<b>\$1,737,411</b>	<b>\$8,330,457</b>	<b>\$694,276</b>	<b>\$107,231</b>
NP-02 OIT Secure Colorado	\$150,119	0.0	\$22,275	\$121,825	\$3,342	\$2,677
NP-03 OIT Deskside DI	\$60,034	0.0	\$8,908	\$48,720	\$1,336	\$1,070
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$11,079,528</b>	<b>0.0</b>	<b>\$1,768,594</b>	<b>\$8,501,002</b>	<b>\$698,954</b>	<b>\$110,978</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Payments to OIT</b>						
NP-01, DTRS FTE	\$183,972	0.0	\$0	\$183,972	\$0	\$0
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$11,263,500</b>	<b>0.0</b>	<b>\$1,768,594</b>	<b>\$8,684,974</b>	<b>\$698,954</b>	<b>\$110,978</b>
<b>CORE Operations</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,611,690</b>	<b>0.0</b>	<b>\$392,824</b>	<b>\$2,020,857</b>	<b>\$114,395</b>	<b>\$83,614</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,611,690</b>	<b>0.0</b>	<b>\$392,824</b>	<b>\$2,020,857</b>	<b>\$114,395</b>	<b>\$83,614</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,611,690</b>	<b>0.0</b>	<b>\$392,824</b>	<b>\$2,020,857</b>	<b>\$114,395</b>	<b>\$83,614</b>
TA-05 CORE Modernization Adj	\$201,145	0.0	\$20,675	\$209,659	(\$22,056)	(\$7,133)
<b>FY 2017-18 Base Request</b>	<b>\$2,812,835</b>	<b>0.0</b>	<b>\$413,499</b>	<b>\$2,230,516</b>	<b>\$92,339</b>	<b>\$76,481</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,812,835</b>	<b>0.0</b>	<b>\$413,499</b>	<b>\$2,230,516</b>	<b>\$92,339</b>	<b>\$76,481</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,812,835</b>	<b>0.0</b>	<b>\$413,499</b>	<b>\$2,230,516</b>	<b>\$92,339</b>	<b>\$76,481</b>
<b>Species Conservation Trust Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1458 Species Conservation Fund Bill	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
TA-06 SCTF Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A) Administration, (1) Administration</b>						
<b>Species Conservation Trust Fund</b>						
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
<b>01. Executive Director's Office, (A) Administration, (1) Administration Subtotal</b>						
FY 2016-17 Initial Appropriation	\$56,885,897	41.3	\$7,870,569	\$40,963,272	\$6,888,735	\$1,163,321
FY 2016-17 Total Revised Appropriation	\$56,649,718	41.3	\$7,851,021	\$40,755,583	\$6,885,121	\$1,157,993
FY 2017-18 Base Request	\$61,601,178	41.3	\$9,724,662	\$44,496,256	\$6,127,094	\$1,253,166
FY 2017-18 Governor's Budget Request	\$62,042,636	41.3	\$9,794,445	\$44,853,005	\$6,131,747	\$1,263,439
FY 2017-18 Governor's Revised Request	\$62,198,799	41.3	\$9,782,511	\$45,026,817	\$6,127,752	\$1,261,719

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (B)</b>						
<b>Special Programs</b>						
<b>Colorado Avalanche Information Center</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,063,018</b>	<b>10.9</b>	<b>\$0</b>	<b>\$454,557</b>	<b>\$589,490</b>	<b>\$18,971</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,063,018</b>	<b>10.9</b>	<b>\$0</b>	<b>\$454,557</b>	<b>\$589,490</b>	<b>\$18,971</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,063,018</b>	<b>10.9</b>	<b>\$0</b>	<b>\$454,557</b>	<b>\$589,490</b>	<b>\$18,971</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$2,938	0.0	\$0	\$1,469	\$1,469	\$0
<b>FY 2017-18 Base Request</b>	<b>\$1,065,956</b>	<b>10.9</b>	<b>\$0</b>	<b>\$456,026</b>	<b>\$590,959</b>	<b>\$18,971</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,065,956</b>	<b>10.9</b>	<b>\$0</b>	<b>\$456,026</b>	<b>\$590,959</b>	<b>\$18,971</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,065,956</b>	<b>10.9</b>	<b>\$0</b>	<b>\$456,026</b>	<b>\$590,959</b>	<b>\$18,971</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172
<b>FY 2016-17 Initial Appropriation</b>	<b>\$32,918</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,746</b>	<b>\$0</b>	<b>\$5,172</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$32,918</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,746</b>	<b>\$0</b>	<b>\$5,172</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$32,918</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,746</b>	<b>\$0</b>	<b>\$5,172</b>
TA-08 Adjustments for New Indirect Cost Plan	\$15,636	0.0	\$0	\$18,520	\$0	(\$2,884)
<b>FY 2017-18 Base Request</b>	<b>\$48,554</b>	<b>0.0</b>	<b>\$0</b>	<b>\$46,266</b>	<b>\$0</b>	<b>\$2,288</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$48,554</b>	<b>0.0</b>	<b>\$0</b>	<b>\$46,266</b>	<b>\$0</b>	<b>\$2,288</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$48,554</b>	<b>0.0</b>	<b>\$0</b>	<b>\$46,266</b>	<b>\$0</b>	<b>\$2,288</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (B) Special Programs</b>						
<b>01. Executive Director's Office, (B) Special Programs Subtotal</b>						
FY 2016-17 Initial Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143
FY 2016-17 Total Revised Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143
FY 2017-18 Base Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259
FY 2017-18 Governor's Budget Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259
FY 2017-18 Governor's Revised Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998
<b>FY 2016-17 Initial Appropriation</b>	<b>\$124,048</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,050</b>	<b>\$0</b>	<b>\$97,998</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$124,048</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,050</b>	<b>\$0</b>	<b>\$97,998</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$124,048</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,050</b>	<b>\$0</b>	<b>\$97,998</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$21,425)	0.0	\$0	(\$4,499)	\$0	(\$16,926)
<b>FY 2017-18 Base Request</b>	<b>\$102,623</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,551</b>	<b>\$0</b>	<b>\$81,072</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$102,623</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,551</b>	<b>\$0</b>	<b>\$81,072</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$102,623</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,551</b>	<b>\$0</b>	<b>\$81,072</b>



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation</b>						
<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,367,715	21.0	\$0	\$506,546	\$0	\$1,861,169
FY 2016-17 Total Revised Appropriation	\$2,367,715	21.0	\$0	\$506,546	\$0	\$1,861,169
FY 2017-18 Base Request	\$2,346,290	21.0	\$0	\$502,047	\$0	\$1,844,243
FY 2017-18 Governor's Budget Request	\$2,346,290	21.0	\$0	\$502,047	\$0	\$1,844,243
FY 2017-18 Governor's Revised Request	\$2,346,290	21.0	\$0	\$502,047	\$0	\$1,844,243

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>Legacy Mine Hydrology Projects</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$382,783	1.2	\$0	\$382,783	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>Reclamation of Forfeited Mine Sites</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$121,162	0.3	\$0	\$121,162	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$121,162</b>	<b>0.3</b>	<b>\$0</b>	<b>\$121,162</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$121,162</b>	<b>0.3</b>	<b>\$0</b>	<b>\$121,162</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines</b>						
<b>Reclamation of Forfeited Mine Sites</b>						
FY 2016-17 Initial Appropriation	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Base Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Budget Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Revised Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Revised Appropriation Request	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
TA-08 Adjustments for New Indirect Cost Plan	(\$14,296)	0.0	\$0	(\$8,466)	\$0	(\$5,830)
FY 2017-18 Base Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Budget Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Revised Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	\$0	\$1,361,276
FY 2016-17 Total Revised Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	\$0	\$1,361,276
FY 2017-18 Base Request	\$2,490,858	17.8	\$0	\$1,135,412	\$0	\$1,355,446
FY 2017-18 Governor's Budget Request	\$2,490,858	17.8	\$0	\$1,135,412	\$0	\$1,355,446
FY 2017-18 Governor's Revised Request	\$2,490,858	17.8	\$0	\$1,135,412	\$0	\$1,355,446

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

---

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
----------------------------	--------------------	------------	---------------------	-------------------	---------------------------------	----------------------

---

**02. Division of Reclamation, Mining,  
and Safety, (B) Inactive Mines**

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (C) Minerals</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$110,704	0.0	\$0	\$110,704	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$110,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$110,704</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$110,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$110,704</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$110,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$110,704</b>	<b>\$0</b>	<b>\$0</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$10,371)	0.0	\$0	(\$10,371)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$100,333</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,333</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$100,333</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,333</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$100,333</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,333</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (C) Minerals</b>						
<b>02. Division of Reclamation, Mining, and Safety, (C) Minerals Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,353,947	24.1	\$0	\$2,353,947	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$2,353,947	24.1	\$0	\$2,353,947	\$0	\$0
FY 2017-18 Base Request	\$2,343,576	24.1	\$0	\$2,343,576	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,343,576	24.1	\$0	\$2,343,576	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,343,576	24.1	\$0	\$2,343,576	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals</b>						
<b>Colorado And Federal Mine Safety Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$539,837	4.0	\$0	\$350,192	\$0	\$189,645
<b>FY 2016-17 Initial Appropriation</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2017-18 Base Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>Blaster Certification Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$112,878	1.0	\$0	\$23,552	\$0	\$89,326
<b>FY 2016-17 Initial Appropriation</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2017-18 Base Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$18,980	0.0	\$0	\$7,518	\$0	\$11,462
<b>FY 2016-17 Initial Appropriation</b>	<b>\$18,980</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,518</b>	<b>\$0</b>	<b>\$11,462</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$18,980</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,518</b>	<b>\$0</b>	<b>\$11,462</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals</b>						
<b>Indirect Cost Assessment</b>						
<b>FY 2016-17 Initial Appropriation</b>	<b>\$18,980</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,518</b>	<b>\$0</b>	<b>\$11,462</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$3,202)	0.0	\$0	(\$1,872)	\$0	(\$1,330)
<b>FY 2017-18 Base Request</b>	<b>\$15,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,646</b>	<b>\$0</b>	<b>\$10,132</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$15,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,646</b>	<b>\$0</b>	<b>\$10,132</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$15,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,646</b>	<b>\$0</b>	<b>\$10,132</b>
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals Subtotal</b>						
FY 2016-17 Initial Appropriation	\$671,695	5.0	\$0	\$381,262	\$0	\$290,433
FY 2016-17 Total Revised Appropriation	\$671,695	5.0	\$0	\$381,262	\$0	\$290,433
FY 2017-18 Base Request	\$668,493	5.0	\$0	\$379,390	\$0	\$289,103
FY 2017-18 Governor's Budget Request	\$668,493	5.0	\$0	\$379,390	\$0	\$289,103
FY 2017-18 Governor's Revised Request	\$668,493	5.0	\$0	\$379,390	\$0	\$289,103



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs</b>						
<b>Emergency Response Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$100,000	0.0	\$0	\$100,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs Subtotal</b>						
FY 2016-17 Initial Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2017-18 Base Request	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$100,000	0.0	\$0	\$100,000	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Oil and Gas Conservation Commission</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,073,017</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,017</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$10,073,017</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,017</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,073,017</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,017</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$549	0.0	\$0	\$549	\$0	\$0
TA-20 OGCC Object Code Cleanup	\$0	0.0	\$0	\$0	\$0	\$0
TA-21 OGCC STAX Refinance	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$10,073,566</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,566</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$10,073,566</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,566</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$10,073,566</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,566</b>	<b>\$0</b>	<b>\$0</b>
<b>Underground Injection Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$96,559	2.0	\$0	\$0	\$0	\$96,559
<b>FY 2016-17 Initial Appropriation</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2017-18 Base Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>Plugging and Reclaiming Abandoned Wells</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$445,000	0.0	\$0	\$445,000	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>03. Oil and Gas Conservation Commission</b>						
<b>Plugging and Reclaiming Abandoned Wells</b>						
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Base Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
<b>Environmental Assistance And Complaint Resolution</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Base Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Governor's Budget Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Governor's Revised Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
<b>Emergency Response</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>03. Oil and Gas Conservation Commission</b>						
<b>Emergency Response</b>						
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
<b>Special Environmental Protection And Mitigation Studies</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Base Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Revised Appropriation Request	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
TA-08 Adjustments for New Indirect Cost Plan	(\$31,014)	0.0	\$0	(\$27,584)	\$0	(\$3,430)
FY 2017-18 Base Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Budget Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Revised Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
----------------------------	--------------------	------------	---------------------	-------------------	-----------------------------	----------------------

**03. Oil and Gas Conservation Commission**

**Indirect Cost Assessment**

<b>03. Oil and Gas Conservation Commission Subtotal</b>						
FY 2016-17 Initial Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2016-17 Total Revised Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2017-18 Base Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Budget Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Revised Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. State Board of Land Commissioners</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,542,384</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,542,384</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$4,542,384</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,542,384</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,542,384</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,542,384</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$884	0.0	\$0	\$884	\$0	\$0
TA-10 Annualize FY 16-17 R3 Decision Item	(\$5,033)	0.0	\$0	(\$5,033)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$4,538,235</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,538,235</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$4,538,235</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,538,235</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$4,538,235</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,538,235</b>	<b>\$0</b>	<b>\$0</b>
<b>Public Access Program Damage And Enhancement Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$225,000	0.0	\$0	\$0	\$225,000	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$223,835	0.0	\$0	\$223,835	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$223,835</b>	<b>0.0</b>	<b>\$0</b>	<b>\$223,835</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. State Board of Land Commissioners</b>						
<b>Indirect Cost Assessment</b>						
FY 2016-17 Revised Appropriation Request	\$223,835	0.0	\$0	\$223,835	\$0	\$0
FY 2016-17 Initial Appropriation	\$223,835	0.0	\$0	\$223,835	\$0	\$0
TA-08 Adjustments for New Indirect Cost Plan	\$102,026	0.0	\$0	\$102,026	\$0	\$0
FY 2017-18 Base Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0
FY 2017-18 Governor's Budget Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0
FY 2017-18 Governor's Revised Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0
<b>04. State Board of Land Commissioners Subtotal</b>						
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (A)</b>						
<b>Colorado Parks and Wildlife Operations</b>						
<b>State Park Operations</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806
<b>FY 2016-17 Initial Appropriation</b>	<b>\$29,531,592</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,936,786</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$29,531,592</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,936,786</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$29,531,592</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,936,786</b>	<b>\$0</b>	<b>\$444,806</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$4,850	0.0	\$0	\$4,850	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$29,536,442</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,941,636</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$29,536,442</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,941,636</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$29,536,442</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,941,636</b>	<b>\$0</b>	<b>\$444,806</b>
<b>Wildlife Operations</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683
<b>FY 2016-17 Initial Appropriation</b>	<b>\$82,324,795</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,150,112</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$82,324,795</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,150,112</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$82,324,795</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,150,112</b>	<b>\$0</b>	<b>\$19,174,683</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$22,001	0.0	\$0	\$22,001	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$82,346,796</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,172,113</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$82,346,796</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,172,113</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$82,346,796</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,172,113</b>	<b>\$0</b>	<b>\$19,174,683</b>



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations</b>						
<b>05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations Subtotal</b>						
FY 2016-17 Initial Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898	\$0	\$19,619,489
FY 2016-17 Total Revised Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898	\$0	\$19,619,489
FY 2017-18 Base Request	\$111,883,238	874.7	\$150,000	\$92,113,749	\$0	\$19,619,489
FY 2017-18 Governor's Budget Request	\$111,883,238	874.7	\$150,000	\$92,113,749	\$0	\$19,619,489
FY 2017-18 Governor's Revised Request	\$111,883,238	874.7	\$150,000	\$92,113,749	\$0	\$19,619,489

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Snowmobile Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>River Outfitters Regulation</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$146,975	0.5	\$0	\$146,975	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>Off-highway Vehicle Program Support</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$550,006	3.0	\$0	\$550,006	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$550,006</b>	<b>3.0</b>	<b>\$0</b>	<b>\$550,006</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$550,006</b>	<b>3.0</b>	<b>\$0</b>	<b>\$550,006</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Off-highway Vehicle Program Support</b>						
FY 2016-17 Initial Appropriation	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Base Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Budget Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Revised Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
<b>Off-highway Vehicle Direct Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Base Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
<b>Federal Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Federal Grants</b>						
<b>S.B. 03-290 Enterprise Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Information Technology</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>Trails Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$400,000</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$400,000</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Trails Grants</b>						
FY 2016-17 Initial Appropriation	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Base Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Budget Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Revised Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
<b>S.B. 08-226 Aquatic Nuisance Species</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$1,137	0.0	\$0	\$1,137	\$0	\$0
FY 2017-18 Base Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
<b>Game Damage Claims And Prevention</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Base Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Game Damage Claims And Prevention</b>						
FY 2017-18 Governor's Revised Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
<b>Habitat Partnership Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Initial Appropriation	<b>\$2,500,000</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2016-17 Revised Appropriation Request	<b>\$2,500,000</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2016-17 Initial Appropriation	<b>\$2,500,000</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2017-18 Base Request	<b>\$2,500,000</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2017-18 Governor's Budget Request	<b>\$2,500,000</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2017-18 Governor's Revised Request	<b>\$2,500,000</b>	<b>3.0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grants And Habitat Partnerships</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Initial Appropriation	<b>\$1,625,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2016-17 Revised Appropriation Request	<b>\$1,625,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2016-17 Initial Appropriation	<b>\$1,625,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2017-18 Base Request	<b>\$1,625,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2017-18 Governor's Budget Request	<b>\$1,625,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
FY 2017-18 Governor's Revised Request	<b>\$1,625,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Asset Maintenance And Repairs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Asset Maintenance And Repairs</b>						
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Base Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
<b>Beaver Park Dam Repayment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Base Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Budget Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Revised Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
<b>Chatfield Reallocation Project Loan Repayment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Chatfield Reallocation Project Loan Repayment</b>						
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
R-4 Chatfield Reallocation Loan Repayment	\$216,829	0.0	\$0	\$216,829	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$216,829</b>	<b>0.0</b>	<b>\$0</b>	<b>\$216,829</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$216,829</b>	<b>0.0</b>	<b>\$0</b>	<b>\$216,829</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,117,776</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,441,293</b>	<b>\$0</b>	<b>\$676,483</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$5,117,776</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,441,293</b>	<b>\$0</b>	<b>\$676,483</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,117,776</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,441,293</b>	<b>\$0</b>	<b>\$676,483</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$934,595)	0.0	\$0	(\$879,626)	\$0	(\$54,969)
<b>FY 2017-18 Base Request</b>	<b>\$4,183,181</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,561,667</b>	<b>\$0</b>	<b>\$621,514</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$4,183,181</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,561,667</b>	<b>\$0</b>	<b>\$621,514</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$4,183,181</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,561,667</b>	<b>\$0</b>	<b>\$621,514</b>
<b>05. Division of Parks and Wildlife, (B) Special Purpose Subtotal</b>						
FY 2016-17 Initial Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	\$0	\$1,826,483
FY 2016-17 Total Revised Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	\$0	\$1,826,483
FY 2017-18 Base Request	\$27,932,611	11.8	\$0	\$26,161,097	\$0	\$1,771,514
FY 2017-18 Governor's Budget Request	\$28,149,440	11.8	\$0	\$26,377,926	\$0	\$1,771,514
FY 2017-18 Governor's Revised Request	\$28,149,440	11.8	\$0	\$26,377,926	\$0	\$1,771,514



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

---

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
----------------------------	--------------------	------------	---------------------	-------------------	---------------------------------	----------------------

---

**05. Division of Parks and Wildlife, (B)  
Special Purpose**

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>06. Colorado Water Conservation Board, (A) Administration</b>						
<b>Personal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,127,556</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,127,556</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,127,556</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,127,556</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,127,556</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,127,556</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$1,728	0.0	\$0	\$1,728	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$3,129,284</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,129,284</b>	<b>\$0</b>	<b>\$0</b>
R-2 ISF Program Assistant FTE	\$54,305	1.0	\$0	\$54,305	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,183,589</b>	<b>31.0</b>	<b>\$0</b>	<b>\$3,183,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,183,589</b>	<b>31.0</b>	<b>\$0</b>	<b>\$3,183,589</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$472,894	0.0	\$0	\$472,894	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
R-2 ISF Program Assistant FTE	\$5,653	0.0	\$0	\$5,653	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$478,547</b>	<b>0.0</b>	<b>\$0</b>	<b>\$478,547</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$478,547</b>	<b>0.0</b>	<b>\$0</b>	<b>\$478,547</b>	<b>\$0</b>	<b>\$0</b>
<b>River Decision Support Systems</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$479,379	4.0	\$0	\$479,379	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (A) Administration</b>						
<b>River Decision Support Systems</b>						
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Base Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Budget Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Revised Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
<b>06. Colorado Water Conservation Board, (A) Administration Subtotal</b>						
FY 2016-17 Initial Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$0	\$0
FY 2017-18 Base Request	\$4,081,557	34.0	\$0	\$4,081,557	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,141,515	35.0	\$0	\$4,141,515	\$0	\$0
FY 2017-18 Governor's Revised Request	\$4,141,515	35.0	\$0	\$4,141,515	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Intrastate Water Management And Development</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$470,464	0.0	\$0	\$470,464	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Emergency Management Assistance</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
<b>FY 2016-17 Initial Appropriation</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
TA-19 FEMA Pers Services Correction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>Weather Modification</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$25,000	0.0	\$0	\$25,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Weather Modification</b>						
FY 2016-17 Revised Appropriation Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Base Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
<b>Water Conservation Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
TA-11 Annualize HB 15-1016 Precip Harvest Pilot Projs	\$20,400	0.0	\$0	\$20,400	\$0	\$0
TA-15 Annualize SB 15-008 "Water Conservation Training"	(\$13,600)	0.0	\$0	(\$13,600)	\$0	\$0
FY 2017-18 Base Request	\$362,571	4.0	\$0	\$362,571	\$0	\$0
FY 2017-18 Governor's Budget Request	\$362,571	4.0	\$0	\$362,571	\$0	\$0
FY 2017-18 Governor's Revised Request	\$362,571	4.0	\$0	\$362,571	\$0	\$0
<b>Water Efficiency Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Water Efficiency Grant Program</b>						
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Base Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Budget Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Revised Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
<b>Severance Tax Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Base Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
<b>Interbasin Compacts</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Base Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Interbasin Compacts</b>						
<b>Platte River Basin Cooperative Agreement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$242,438	1.0	\$0	\$242,438	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Watershed Protection Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$30,000	0.0	\$0	\$30,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Emergency Dewatering Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$290,000	0.0	\$0	\$290,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$290,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Colorado Emergency Dewatering Grant Program</b>						
FY 2016-17 Revised Appropriation Request	\$290,000	0.0	\$0	\$290,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$290,000	0.0	\$0	\$290,000	\$0	\$0
TA-12 Annualize HB 15-1178 Emergency Dewatering Grant Prog	(\$209,497)	0.0	\$0	(\$209,497)	\$0	\$0
FY 2017-18 Base Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
FY 2017-18 Governor's Budget Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
FY 2017-18 Governor's Revised Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
<b>Phreatophyte Control Cost Sharing</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
TA-14 Annualize HB 15-1006 Phreatophyte Control Cost Sharing	(\$2,000,000)	0.0	\$0	(\$2,000,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
<b>Colorado Water Conservation Board Projects Bill</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Colorado Water Conservation Board Projects Bill</b>						
SB 16-174 CO Water Conservation BD Construction Fund Project	\$7,525,000	0.0	\$0	\$7,525,000	\$0	
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,525,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,525,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$7,525,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,525,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,525,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,525,000</b>	<b>\$0</b>	<b>\$0</b>
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$7,525,000)	0.0	\$0	(\$7,525,000)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 16-1256 South Platte Water Storage Study</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1256 South Platte Water Storage Study	\$211,168	0.0	\$0	\$211,168	\$0	
<b>FY 2016-17 Initial Appropriation</b>	<b>\$211,168</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,168</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$211,168</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,168</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$211,168</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,168</b>	<b>\$0</b>	<b>\$0</b>
TA-16 Annualize HB 16-1256 South Platte Water Storage Study	(\$211,168)	0.0	\$0	(\$211,168)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Indirect Costs Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093
<b>FY 2016-17 Initial Appropriation</b>	<b>\$386,929</b>	<b>0.0</b>	<b>\$0</b>	<b>\$338,836</b>	<b>\$0</b>	<b>\$48,093</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$386,929</b>	<b>0.0</b>	<b>\$0</b>	<b>\$338,836</b>	<b>\$0</b>	<b>\$48,093</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$386,929</b>	<b>0.0</b>	<b>\$0</b>	<b>\$338,836</b>	<b>\$0</b>	<b>\$48,093</b>
TA-08 Adjustments for New Indirect Cost Plan	\$121,029	0.0	\$0	\$108,671	\$0	\$12,358
<b>FY 2017-18 Base Request</b>	<b>\$507,958</b>	<b>0.0</b>	<b>\$0</b>	<b>\$447,507</b>	<b>\$0</b>	<b>\$60,451</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$507,958</b>	<b>0.0</b>	<b>\$0</b>	<b>\$447,507</b>	<b>\$0</b>	<b>\$60,451</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$507,958</b>	<b>0.0</b>	<b>\$0</b>	<b>\$447,507</b>	<b>\$0</b>	<b>\$60,451</b>
<b>06. Colorado Water Conservation Board, (B) Special Purpose Subtotal</b>						
FY 2016-17 Initial Appropriation	\$14,722,294	11.7	\$0	\$14,531,844	\$0	\$190,450
FY 2016-17 Total Revised Appropriation	\$14,722,294	11.7	\$0	\$14,531,844	\$0	\$190,450
FY 2017-18 Base Request	\$4,904,458	11.7	\$0	\$4,701,650	\$0	\$202,808
FY 2017-18 Governor's Budget Request	\$4,904,458	11.7	\$0	\$4,701,650	\$0	\$202,808
FY 2017-18 Governor's Revised Request	\$4,904,458	11.7	\$0	\$4,701,650	\$0	\$202,808

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>07. Water Resources Division, (A)</b>						
<b>Division Operations</b>						
<b>Water Administration</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$21,203,600</b>	<b>252.1</b>	<b>\$20,527,404</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$21,203,600</b>	<b>252.1</b>	<b>\$20,527,404</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$21,203,600</b>	<b>252.1</b>	<b>\$20,527,404</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$10,716	0.0	\$10,716	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$21,214,316</b>	<b>252.1</b>	<b>\$20,538,120</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
R-1 Assistant Subdistrict Coordinator	\$68,943	0.9	\$68,943	\$0	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$21,283,259</b>	<b>253.0</b>	<b>\$20,607,063</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$21,283,259</b>	<b>253.0</b>	<b>\$20,607,063</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>Well Inspection</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$379,038	3.0	\$0	\$379,038	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>Satellite Monitoring System</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$505,028</b>	<b>2.0</b>	<b>\$194,968</b>	<b>\$310,060</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (A)</b>						
<b>Division Operations</b>						
<b>Satellite Monitoring System</b>						
FY 2016-17 Revised Appropriation Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2016-17 Initial Appropriation	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2017-18 Base Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
R-3 Satellite Monitoring System	\$70,176	0.0	\$0	\$70,176	\$0	\$0
FY 2017-18 Governor's Budget Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
FY 2017-18 Governor's Revised Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
<b>Federal Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Revised Appropriation Request	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
TA-17 Estimated Change in DWR federal funds	\$35,740	0.0	\$0	\$0	\$0	\$35,740
FY 2017-18 Base Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Budget Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Revised Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
<b>River Decision Support Systems</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (A)</b>						
<b>Division Operations</b>						
<b>River Decision Support Systems</b>						
TA-01 Base Adjustment for Salary Survey Annualization	\$1,259	0.0	\$0	\$1,259	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>
<b>07. Water Resources Division, (A) Division Operations Subtotal</b>						
FY 2016-17 Initial Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260
FY 2016-17 Total Revised Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260
FY 2017-18 Base Request	\$22,540,849	259.1	\$20,733,088	\$1,577,761	\$0	\$230,000
FY 2017-18 Governor's Budget Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$0	\$230,000
FY 2017-18 Governor's Revised Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$0	\$230,000

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (B)</b>						
<b>Special Purpose</b>						
<b>Dam Emergency Repair</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,000	0.0	\$0	\$50,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>H.B. 03-1334 Temporary Interruptible Water Supply Agreements</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$61,589	0.0	\$0	\$61,589	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Water Conservation Board Projects Bill</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
SB 16-174 CO Water Conservation BD Construction Fund Project	\$380,000	0.0	\$0	\$380,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$380,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (B)</b>						
<b>Special Purpose</b>						
<b>Colorado Water Conservation Board</b>						
<b>Projects Bill</b>						
FY 2016-17 Revised Appropriation Request	\$380,000	0.0	\$0	\$380,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$380,000	0.0	\$0	\$380,000	\$0	\$0
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$380,000)	0.0	\$0	(\$380,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
FY 2016-17 Initial Appropriation	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
FY 2016-17 Revised Appropriation Request	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
FY 2016-17 Initial Appropriation	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
TA-08 Adjustments for New Indirect Cost Plan	(\$12,228)	0.0	\$0	(\$11,639)	\$0	(\$589)
FY 2017-18 Base Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050
FY 2017-18 Governor's Budget Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050
FY 2017-18 Governor's Revised Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (B) Special Purpose</b>						
<b>07. Water Resources Division, (B) Special Purpose Subtotal</b>						
FY 2016-17 Initial Appropriation	\$564,079	0.0	\$0	\$558,440	\$0	\$5,639
FY 2016-17 Total Revised Appropriation	\$564,079	0.0	\$0	\$558,440	\$0	\$5,639
FY 2017-18 Base Request	\$171,851	0.0	\$0	\$166,801	\$0	\$5,050
FY 2017-18 Governor's Budget Request	\$171,851	0.0	\$0	\$166,801	\$0	\$5,050
FY 2017-18 Governor's Revised Request	\$171,851	0.0	\$0	\$166,801	\$0	\$5,050



# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office</b>						
FY 2016-17 Initial Appropriation	\$57,981,833	52.2	\$7,870,569	\$41,445,575	\$7,478,225	\$1,187,464
FY 2016-17 Total Revised Appropriation	\$57,745,654	52.2	\$7,851,021	\$41,237,886	\$7,474,611	\$1,182,136
FY 2017-18 Base Request	\$62,715,688	52.2	\$9,724,662	\$44,998,548	\$6,718,053	\$1,274,425
FY 2017-18 Governor's Budget Request	\$63,157,146	52.2	\$9,794,445	\$45,355,297	\$6,722,706	\$1,284,698
FY 2017-18 Governor's Revised Request	\$63,551,818	52.2	\$9,817,902	\$45,722,665	\$6,724,020	\$1,287,231
<b>02. Division of Reclamation, Mining, and Safety</b>						
FY 2016-17 Initial Appropriation	\$7,998,511	67.9	\$0	\$4,485,633	\$0	\$3,512,878
FY 2016-17 Total Revised Appropriation	\$7,998,511	67.9	\$0	\$4,485,633	\$0	\$3,512,878
FY 2017-18 Base Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
FY 2017-18 Governor's Budget Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
FY 2017-18 Governor's Revised Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
<b>03. Oil and Gas Conservation Commission</b>						
FY 2016-17 Initial Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2016-17 Total Revised Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2017-18 Base Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Budget Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Revised Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
<b>04. State Board of Land Commissioners</b>						

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
<b>05. Division of Parks and Wildlife</b>						
FY 2016-17 Initial Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2016-17 Total Revised Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2017-18 Base Request	\$139,815,849	886.5	\$150,000	\$118,274,846	\$0	\$21,391,003
FY 2017-18 Governor's Budget Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
FY 2017-18 Governor's Revised Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
<b>06. Colorado Water Conservation Board</b>						
FY 2016-17 Initial Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2016-17 Total Revised Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2017-18 Base Request	\$8,986,015	45.7	\$0	\$8,783,207	\$0	\$202,808
FY 2017-18 Governor's Budget Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
FY 2017-18 Governor's Revised Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
<b>07. Water Resources Division</b>						
FY 2016-17 Initial Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2016-17 Total Revised Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2017-18 Base Request	\$22,712,700	259.1	\$20,733,088	\$1,744,562	\$0	\$235,050

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2017-18 Governor's Budget Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050
FY 2017-18 Governor's Revised Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050
<b>Department Summary Total</b>						
FY 2016-17 Initial Appropriation	\$266,054,974	1,462.7	\$28,742,941	\$202,967,586	\$7,703,225	\$26,641,222
FY 2016-17 Total Revised Appropriation	\$265,818,795	1,462.7	\$28,723,393	\$202,759,897	\$7,699,611	\$26,635,894
FY 2017-18 Base Request	\$259,739,719	1,462.7	\$30,607,750	\$195,495,709	\$6,943,053	\$26,693,207
FY 2017-18 Governor's Budget Request	\$260,597,083	1,464.6	\$30,746,476	\$196,199,421	\$6,947,706	\$26,703,480
FY 2017-18 Governor's Revised Request	\$260,991,755	1,464.6	\$30,769,933	\$196,566,789	\$6,949,020	\$26,706,013

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Personal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,830,479</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,830,479</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,830,479</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,830,479</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,830,479</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,830,479</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$4,607	0.0	\$0	\$0	\$4,607	\$0
<b>FY 2017-18 Base Request</b>	<b>\$3,835,086</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,835,086</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,835,086</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,835,086</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,835,086</b>	<b>41.3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,835,086</b>	<b>\$0</b>
<b>Health, Life, And Dental</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211
<b>FY 2016-17 Initial Appropriation</b>	<b>\$13,095,267</b>	<b>0.0</b>	<b>\$1,978,358</b>	<b>\$9,952,512</b>	<b>\$822,186</b>	<b>\$342,211</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$13,095,267</b>	<b>0.0</b>	<b>\$1,978,358</b>	<b>\$9,952,512</b>	<b>\$822,186</b>	<b>\$342,211</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$13,095,267</b>	<b>0.0</b>	<b>\$1,978,358</b>	<b>\$9,952,512</b>	<b>\$822,186</b>	<b>\$342,211</b>
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$85,840)	\$0	\$85,840	\$0
TA-09 FY 2017-18 Total Compensation Request	\$1,119,538	0.0	\$726,733	\$859,148	(\$462,036)	(\$4,307)
<b>FY 2017-18 Base Request</b>	<b>\$14,214,805</b>	<b>0.0</b>	<b>\$2,619,251</b>	<b>\$10,811,660</b>	<b>\$445,990</b>	<b>\$337,904</b>
R-1 Assistant Subdistrict Coordinator	\$7,927	0.0	\$7,927	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$7,927	0.0	\$0	\$7,927	\$0	\$0
R-5 CCLS Cost Allocation	\$0	0.0	\$36,709	\$0	(\$36,709)	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$14,230,659</b>	<b>0.0</b>	<b>\$2,663,887</b>	<b>\$10,819,587</b>	<b>\$409,281</b>	<b>\$337,904</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Health, Life, And Dental</b>						
NP-03 HLD Budget Amendment	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$14,173,673</b>	<b>0.0</b>	<b>\$2,651,296</b>	<b>\$10,781,012</b>	<b>\$405,206</b>	<b>\$336,159</b>
<b>Short-Term Disability</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
<b>FY 2016-17 Initial Appropriation</b>	<b>\$179,003</b>	<b>0.0</b>	<b>\$28,046</b>	<b>\$141,187</b>	<b>\$5,014</b>	<b>\$4,756</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$179,003</b>	<b>0.0</b>	<b>\$28,046</b>	<b>\$141,187</b>	<b>\$5,014</b>	<b>\$4,756</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$179,003</b>	<b>0.0</b>	<b>\$28,046</b>	<b>\$141,187</b>	<b>\$5,014</b>	<b>\$4,756</b>
TA-09 FY 2017-18 Total Compensation Request	\$3,579	0.0	\$1,624	\$1,654	(\$26)	\$327
<b>FY 2017-18 Base Request</b>	<b>\$182,582</b>	<b>0.0</b>	<b>\$29,670</b>	<b>\$142,841</b>	<b>\$4,988</b>	<b>\$5,083</b>
R-1 Assistant Subdistrict Coordinator	\$125	0.0	\$125	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$107	0.0	\$0	\$107	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$182,814</b>	<b>0.0</b>	<b>\$29,795</b>	<b>\$142,948</b>	<b>\$4,988</b>	<b>\$5,083</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$182,814</b>	<b>0.0</b>	<b>\$29,795</b>	<b>\$142,948</b>	<b>\$4,988</b>	<b>\$5,083</b>
<b>Amortization Equalization Disbursement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,156,204</b>	<b>0.0</b>	<b>\$807,711</b>	<b>\$4,067,023</b>	<b>\$144,575</b>	<b>\$136,895</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$5,156,204</b>	<b>0.0</b>	<b>\$807,711</b>	<b>\$4,067,023</b>	<b>\$144,575</b>	<b>\$136,895</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,156,204</b>	<b>0.0</b>	<b>\$807,711</b>	<b>\$4,067,023</b>	<b>\$144,575</b>	<b>\$136,895</b>
TA-09 FY 2017-18 Total Compensation Request	\$261,673	0.0	\$72,391	\$172,004	\$3,391	\$13,887
<b>FY 2017-18 Base Request</b>	<b>\$5,417,877</b>	<b>0.0</b>	<b>\$880,102</b>	<b>\$4,239,027</b>	<b>\$147,966</b>	<b>\$150,782</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Amortization Equalization Disbursement</b>						
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>Supplemental Amortization Equalization Disbursement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,469
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,102,493</b>	<b>0.0</b>	<b>\$799,297</b>	<b>\$4,024,658</b>	<b>\$143,069</b>	<b>\$135,469</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$5,102,493</b>	<b>0.0</b>	<b>\$799,297</b>	<b>\$4,024,658</b>	<b>\$143,069</b>	<b>\$135,469</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,102,493</b>	<b>0.0</b>	<b>\$799,297</b>	<b>\$4,024,658</b>	<b>\$143,069</b>	<b>\$135,469</b>
TA-09 FY 2017-18 Total Compensation Request	\$315,384	0.0	\$80,805	\$214,369	\$4,897	\$15,313
<b>FY 2017-18 Base Request</b>	<b>\$5,417,877</b>	<b>0.0</b>	<b>\$880,102</b>	<b>\$4,239,027</b>	<b>\$147,966</b>	<b>\$150,782</b>
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$5,423,146</b>	<b>0.0</b>	<b>\$882,938</b>	<b>\$4,241,460</b>	<b>\$147,966</b>	<b>\$150,782</b>
<b>Salary Survey</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,669</b>	<b>0.0</b>	<b>\$10,716</b>	<b>\$33,877</b>	<b>\$6,076</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$50,669</b>	<b>0.0</b>	<b>\$10,716</b>	<b>\$33,877</b>	<b>\$6,076</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,669</b>	<b>0.0</b>	<b>\$10,716</b>	<b>\$33,877</b>	<b>\$6,076</b>	<b>\$0</b>

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Salary Survey</b>						
TA-01 Base Adjustment for Salary Survey Annualization	(\$50,669)	0.0	(\$10,716)	(\$33,877)	(\$6,076)	\$0
TA-09 FY 2017-18 Total Compensation Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
<b>FY 2017-18 Base Request</b>	<b>\$2,948,424</b>	<b>0.0</b>	<b>\$479,129</b>	<b>\$2,306,648</b>	<b>\$80,562</b>	<b>\$82,085</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,948,424</b>	<b>0.0</b>	<b>\$479,129</b>	<b>\$2,306,648</b>	<b>\$80,562</b>	<b>\$82,085</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,948,424</b>	<b>0.0</b>	<b>\$479,129</b>	<b>\$2,306,648</b>	<b>\$80,562</b>	<b>\$82,085</b>
<b>Shift Differential</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$41,899	0.0	\$0	\$41,899	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$41,899</b>	<b>0.0</b>	<b>\$0</b>	<b>\$41,899</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$41,899</b>	<b>0.0</b>	<b>\$0</b>	<b>\$41,899</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$41,899</b>	<b>0.0</b>	<b>\$0</b>	<b>\$41,899</b>	<b>\$0</b>	<b>\$0</b>
TA-09 FY 2017-18 Total Compensation Request	\$964	0.0	\$0	\$964	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$42,863</b>	<b>0.0</b>	<b>\$0</b>	<b>\$42,863</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$42,863</b>	<b>0.0</b>	<b>\$0</b>	<b>\$42,863</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$42,863</b>	<b>0.0</b>	<b>\$0</b>	<b>\$42,863</b>	<b>\$0</b>	<b>\$0</b>
<b>Workers' Compensation</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,383,287</b>	<b>0.0</b>	<b>\$40,547</b>	<b>\$1,335,239</b>	<b>\$7,319</b>	<b>\$182</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,383,287</b>	<b>0.0</b>	<b>\$40,547</b>	<b>\$1,335,239</b>	<b>\$7,319</b>	<b>\$182</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,383,287</b>	<b>0.0</b>	<b>\$40,547</b>	<b>\$1,335,239</b>	<b>\$7,319</b>	<b>\$182</b>
TA-02 Workers Comp Adj	(\$81,266)	0.0	\$1,597	(\$83,369)	\$493	\$13

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Workers' Compensation</b>						
FY 2017-18 Base Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195
FY 2017-18 Governor's Budget Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195
FY 2017-18 Governor's Revised Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195
<b>Operating Expenses</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2016-17 Revised Appropriation Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
TA-23 Capital Outlay Adjustments	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2017-18 Governor's Budget Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2017-18 Governor's Revised Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
<b>Legal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Revised Appropriation Request	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
TA-22 Legal Services Hourly Rate Adjustment	\$214,451	0.0	\$55,005	\$154,437	\$2,196	\$2,813
FY 2017-18 Base Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366
FY 2017-18 Governor's Budget Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366



# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Legal Services</b>						
FY 2017-18 Governor's Revised Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366
<b>Payment To Risk Management And Property Funds</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
<b>FY 2016-17 Initial Appropriation</b>	<b>\$778,683</b>	<b>0.0</b>	<b>\$76,975</b>	<b>\$680,562</b>	<b>\$11,927</b>	<b>\$9,219</b>
NP-02 Property Fund Supplemental	\$102,535	0.0	\$2,164	\$99,999	\$281	\$91
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$881,218</b>	<b>0.0</b>	<b>\$79,139</b>	<b>\$780,561</b>	<b>\$12,208</b>	<b>\$9,310</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$778,683</b>	<b>0.0</b>	<b>\$76,975</b>	<b>\$680,562</b>	<b>\$11,927</b>	<b>\$9,219</b>
TA-03 Risk Management Adj	\$97,029	0.0	\$9,783	\$84,772	\$1,531	\$943
<b>FY 2017-18 Base Request</b>	<b>\$875,712</b>	<b>0.0</b>	<b>\$86,758</b>	<b>\$765,334</b>	<b>\$13,458</b>	<b>\$10,162</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$875,712</b>	<b>0.0</b>	<b>\$86,758</b>	<b>\$765,334</b>	<b>\$13,458</b>	<b>\$10,162</b>
NP-02 Property Fund Budget Amendment	\$29,177	0.0	\$657	\$28,415	\$80	\$25
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$904,889</b>	<b>0.0</b>	<b>\$87,415</b>	<b>\$793,749</b>	<b>\$13,538</b>	<b>\$10,187</b>
<b>Vehicle Lease Payments</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,074,948</b>	<b>0.0</b>	<b>\$261,243</b>	<b>\$3,701,399</b>	<b>\$46,926</b>	<b>\$65,380</b>
NP-01 Annual Fleet Supplemental	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)	(\$5,419)
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,736,234</b>	<b>0.0</b>	<b>\$239,531</b>	<b>\$3,393,711</b>	<b>\$43,031</b>	<b>\$59,961</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,074,948</b>	<b>0.0</b>	<b>\$261,243</b>	<b>\$3,701,399</b>	<b>\$46,926</b>	<b>\$65,380</b>
<b>FY 2017-18 Base Request</b>	<b>\$4,074,948</b>	<b>0.0</b>	<b>\$261,243</b>	<b>\$3,701,399</b>	<b>\$46,926</b>	<b>\$65,380</b>
NP-01 Annual Fleet Vehicle Request	\$204,681	0.0	\$24,876	\$173,304	(\$25)	\$6,526

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Vehicle Lease Payments</b>						
FY 2017-18 Governor's Budget Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
FY 2017-18 Governor's Revised Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
<b>Information Technology Asset Maintenance</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Initial Appropriation	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Revised Appropriation Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
TA-24 IT Asset Maintenance Adjustments	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$263,159</b>	<b>0.0</b>	<b>\$31,628</b>	<b>\$140,993</b>	<b>\$90,538</b>	<b>\$0</b>
<b>Leased Space</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Initial Appropriation	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Revised Appropriation Request	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,396,694</b>	<b>0.0</b>	<b>\$587,245</b>	<b>\$764,884</b>	<b>\$18,000</b>	<b>\$26,565</b>
TA-18 Leased Space Adjustment	\$56,266	0.0	\$38,218	\$22,063	\$0	(\$4,015)
<b>FY 2017-18 Base Request</b>	<b>\$1,452,960</b>	<b>0.0</b>	<b>\$625,463</b>	<b>\$786,947</b>	<b>\$18,000</b>	<b>\$22,550</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,452,960</b>	<b>0.0</b>	<b>\$625,463</b>	<b>\$786,947</b>	<b>\$18,000</b>	<b>\$22,550</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,452,960</b>	<b>0.0</b>	<b>\$625,463</b>	<b>\$786,947</b>	<b>\$18,000</b>	<b>\$22,550</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Leased Space</b>						
<b>Capitol Complex Leased Space</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,357,180</b>	<b>0.0</b>	<b>\$291,684</b>	<b>\$690,464</b>	<b>\$227,014</b>	<b>\$148,018</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,357,180</b>	<b>0.0</b>	<b>\$291,684</b>	<b>\$690,464</b>	<b>\$227,014</b>	<b>\$148,018</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,357,180</b>	<b>0.0</b>	<b>\$291,684</b>	<b>\$690,464</b>	<b>\$227,014</b>	<b>\$148,018</b>
TA-04 CCLS Adjustment	\$227,460	0.0	\$48,889	\$115,731	\$38,030	\$24,810
<b>FY 2017-18 Base Request</b>	<b>\$1,584,640</b>	<b>0.0</b>	<b>\$340,573</b>	<b>\$806,195</b>	<b>\$265,044</b>	<b>\$172,828</b>
R-5 CCLS Cost Allocation	\$0	0.0	(\$36,709)	\$0	\$36,709	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,584,640</b>	<b>0.0</b>	<b>\$303,864</b>	<b>\$806,195</b>	<b>\$301,753</b>	<b>\$172,828</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,584,640</b>	<b>0.0</b>	<b>\$303,864</b>	<b>\$806,195</b>	<b>\$301,753</b>	<b>\$172,828</b>
<b>Payments to OIT</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
<b>FY 2016-17 Initial Appropriation</b>	<b>\$8,472,679</b>	<b>0.0</b>	<b>\$1,321,611</b>	<b>\$5,821,676</b>	<b>\$1,187,270</b>	<b>\$142,122</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$8,472,679</b>	<b>0.0</b>	<b>\$1,321,611</b>	<b>\$5,821,676</b>	<b>\$1,187,270</b>	<b>\$142,122</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$8,472,679</b>	<b>0.0</b>	<b>\$1,321,611</b>	<b>\$5,821,676</b>	<b>\$1,187,270</b>	<b>\$142,122</b>
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$57,962)	\$0	\$57,962	\$0
TA-7 OIT Common Policy Adjustment	\$2,396,696	0.0	\$473,762	\$2,508,781	(\$550,956)	(\$34,891)
<b>FY 2017-18 Base Request</b>	<b>\$10,869,375</b>	<b>0.0</b>	<b>\$1,737,411</b>	<b>\$8,330,457</b>	<b>\$694,276</b>	<b>\$107,231</b>
NP-02 OIT Secure Colorado	\$150,119	0.0	\$22,275	\$121,825	\$3,342	\$2,677
NP-03 OIT Deskside DI	\$60,034	0.0	\$8,908	\$48,720	\$1,336	\$1,070
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$11,079,528</b>	<b>0.0</b>	<b>\$1,768,594</b>	<b>\$8,501,002</b>	<b>\$698,954</b>	<b>\$110,978</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Executive Director's Office, (A)</b>						
<b>Administration, (1) Administration</b>						
<b>Payments to OIT</b>						
HRIS Maintenance	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,253
NP-01, DTRS FTE	\$183,972	0.0	\$0	\$183,972	\$0	\$0
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$11,502,009</b>	<b>0.0</b>	<b>\$1,803,985</b>	<b>\$8,878,530</b>	<b>\$704,263</b>	<b>\$115,231</b>
<b>CORE Operations</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,611,690</b>	<b>0.0</b>	<b>\$392,824</b>	<b>\$2,020,857</b>	<b>\$114,395</b>	<b>\$83,614</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,611,690</b>	<b>0.0</b>	<b>\$392,824</b>	<b>\$2,020,857</b>	<b>\$114,395</b>	<b>\$83,614</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,611,690</b>	<b>0.0</b>	<b>\$392,824</b>	<b>\$2,020,857</b>	<b>\$114,395</b>	<b>\$83,614</b>
TA-05 CORE Modernization Adj	\$201,145	0.0	\$20,675	\$209,659	(\$22,056)	(\$7,133)
<b>FY 2017-18 Base Request</b>	<b>\$2,812,835</b>	<b>0.0</b>	<b>\$413,499</b>	<b>\$2,230,516</b>	<b>\$92,339</b>	<b>\$76,481</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,812,835</b>	<b>0.0</b>	<b>\$413,499</b>	<b>\$2,230,516</b>	<b>\$92,339</b>	<b>\$76,481</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,812,835</b>	<b>0.0</b>	<b>\$413,499</b>	<b>\$2,230,516</b>	<b>\$92,339</b>	<b>\$76,481</b>
<b>Species Conservation Trust Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1458 Species Conservation Fund Bill	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,000,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>
TA-06 SCTF Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (A) Administration, (1) Administration</b>						
<b>Species Conservation Trust Fund</b>						
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
<b>01. Executive Director's Office, (A) Administration, (1) Administration Subtotal</b>						
FY 2016-17 Initial Appropriation	\$56,885,897	41.3	\$7,870,569	\$40,963,272	\$6,888,735	\$1,163,321
FY 2016-17 Total Revised Appropriation	\$56,649,718	41.3	\$7,851,021	\$40,755,583	\$6,885,121	\$1,157,993
FY 2017-18 Base Request	\$61,601,178	41.3	\$9,724,662	\$44,496,256	\$6,127,094	\$1,253,166
FY 2017-18 Governor's Budget Request	\$62,042,636	41.3	\$9,794,445	\$44,853,005	\$6,131,747	\$1,263,439
FY 2017-18 Governor's Revised Request	\$62,437,308	41.3	\$9,817,902	\$45,220,373	\$6,133,061	\$1,265,972

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Executive Director's Office, (B)</b>						
<b>Special Programs</b>						
<b>Colorado Avalanche Information Center</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,063,018</b>	<b>10.9</b>	<b>\$0</b>	<b>\$454,557</b>	<b>\$589,490</b>	<b>\$18,971</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,063,018</b>	<b>10.9</b>	<b>\$0</b>	<b>\$454,557</b>	<b>\$589,490</b>	<b>\$18,971</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,063,018</b>	<b>10.9</b>	<b>\$0</b>	<b>\$454,557</b>	<b>\$589,490</b>	<b>\$18,971</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$2,938	0.0	\$0	\$1,469	\$1,469	\$0
<b>FY 2017-18 Base Request</b>	<b>\$1,065,956</b>	<b>10.9</b>	<b>\$0</b>	<b>\$456,026</b>	<b>\$590,959</b>	<b>\$18,971</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,065,956</b>	<b>10.9</b>	<b>\$0</b>	<b>\$456,026</b>	<b>\$590,959</b>	<b>\$18,971</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,065,956</b>	<b>10.9</b>	<b>\$0</b>	<b>\$456,026</b>	<b>\$590,959</b>	<b>\$18,971</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172
<b>FY 2016-17 Initial Appropriation</b>	<b>\$32,918</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,746</b>	<b>\$0</b>	<b>\$5,172</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$32,918</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,746</b>	<b>\$0</b>	<b>\$5,172</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$32,918</b>	<b>0.0</b>	<b>\$0</b>	<b>\$27,746</b>	<b>\$0</b>	<b>\$5,172</b>
TA-08 Adjustments for New Indirect Cost Plan	\$15,636	0.0	\$0	\$18,520	\$0	(\$2,884)
<b>FY 2017-18 Base Request</b>	<b>\$48,554</b>	<b>0.0</b>	<b>\$0</b>	<b>\$46,266</b>	<b>\$0</b>	<b>\$2,288</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$48,554</b>	<b>0.0</b>	<b>\$0</b>	<b>\$46,266</b>	<b>\$0</b>	<b>\$2,288</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$48,554</b>	<b>0.0</b>	<b>\$0</b>	<b>\$46,266</b>	<b>\$0</b>	<b>\$2,288</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>01. Executive Director's Office, (B) Special Programs</b>						
<b>01. Executive Director's Office, (B) Special Programs Subtotal</b>						
FY 2016-17 Initial Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143
FY 2016-17 Total Revised Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143
FY 2017-18 Base Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259
FY 2017-18 Governor's Budget Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259
FY 2017-18 Governor's Revised Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,243,667</b>	<b>21.0</b>	<b>\$0</b>	<b>\$480,496</b>	<b>\$0</b>	<b>\$1,763,171</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998
<b>FY 2016-17 Initial Appropriation</b>	<b>\$124,048</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,050</b>	<b>\$0</b>	<b>\$97,998</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$124,048</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,050</b>	<b>\$0</b>	<b>\$97,998</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$124,048</b>	<b>0.0</b>	<b>\$0</b>	<b>\$26,050</b>	<b>\$0</b>	<b>\$97,998</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$21,425)	0.0	\$0	(\$4,499)	\$0	(\$16,926)
<b>FY 2017-18 Base Request</b>	<b>\$102,623</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,551</b>	<b>\$0</b>	<b>\$81,072</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$102,623</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,551</b>	<b>\$0</b>	<b>\$81,072</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$102,623</b>	<b>0.0</b>	<b>\$0</b>	<b>\$21,551</b>	<b>\$0</b>	<b>\$81,072</b>



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation</b>						
<b>02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,367,715	21.0	\$0	\$506,546	\$0	\$1,861,169
FY 2016-17 Total Revised Appropriation	\$2,367,715	21.0	\$0	\$506,546	\$0	\$1,861,169
FY 2017-18 Base Request	\$2,346,290	21.0	\$0	\$502,047	\$0	\$1,844,243
FY 2017-18 Governor's Budget Request	\$2,346,290	21.0	\$0	\$502,047	\$0	\$1,844,243
FY 2017-18 Governor's Revised Request	\$2,346,290	21.0	\$0	\$502,047	\$0	\$1,844,243

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,861,137</b>	<b>16.3</b>	<b>\$0</b>	<b>\$623,942</b>	<b>\$0</b>	<b>\$1,237,195</b>
<b>Legacy Mine Hydrology Projects</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$382,783	1.2	\$0	\$382,783	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$382,783</b>	<b>1.2</b>	<b>\$0</b>	<b>\$382,783</b>	<b>\$0</b>	<b>\$0</b>
<b>Reclamation of Forfeited Mine Sites</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$121,162	0.3	\$0	\$121,162	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$121,162</b>	<b>0.3</b>	<b>\$0</b>	<b>\$121,162</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$121,162</b>	<b>0.3</b>	<b>\$0</b>	<b>\$121,162</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines</b>						
<b>Reclamation of Forfeited Mine Sites</b>						
FY 2016-17 Initial Appropriation	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Base Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Budget Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Revised Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Revised Appropriation Request	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
TA-08 Adjustments for New Indirect Cost Plan	(\$14,296)	0.0	\$0	(\$8,466)	\$0	(\$5,830)
FY 2017-18 Base Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Budget Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Revised Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
<b>02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	\$0	\$1,361,276
FY 2016-17 Total Revised Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	\$0	\$1,361,276
FY 2017-18 Base Request	\$2,490,858	17.8	\$0	\$1,135,412	\$0	\$1,355,446
FY 2017-18 Governor's Budget Request	\$2,490,858	17.8	\$0	\$1,135,412	\$0	\$1,355,446
FY 2017-18 Governor's Revised Request	\$2,490,858	17.8	\$0	\$1,135,412	\$0	\$1,355,446

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

---

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
----------------------------	--------------------	------------	---------------------	-------------------	---------------------------------	----------------------

---

**02. Division of Reclamation, Mining,  
and Safety, (B) Inactive Mines**

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (C) Minerals</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,243,243</b>	<b>24.1</b>	<b>\$0</b>	<b>\$2,243,243</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$110,704	0.0	\$0	\$110,704	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$110,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$110,704</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$110,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$110,704</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$110,704</b>	<b>0.0</b>	<b>\$0</b>	<b>\$110,704</b>	<b>\$0</b>	<b>\$0</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$10,371)	0.0	\$0	(\$10,371)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$100,333</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,333</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$100,333</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,333</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$100,333</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,333</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (C) Minerals</b>						
<b>02. Division of Reclamation, Mining, and Safety, (C) Minerals Subtotal</b>						
FY 2016-17 Initial Appropriation	\$2,353,947	24.1	\$0	\$2,353,947	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$2,353,947	24.1	\$0	\$2,353,947	\$0	\$0
FY 2017-18 Base Request	\$2,343,576	24.1	\$0	\$2,343,576	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,343,576	24.1	\$0	\$2,343,576	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,343,576	24.1	\$0	\$2,343,576	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals</b>						
<b>Colorado And Federal Mine Safety Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$539,837	4.0	\$0	\$350,192	\$0	\$189,645
<b>FY 2016-17 Initial Appropriation</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2017-18 Base Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$539,837</b>	<b>4.0</b>	<b>\$0</b>	<b>\$350,192</b>	<b>\$0</b>	<b>\$189,645</b>
<b>Blaster Certification Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$112,878	1.0	\$0	\$23,552	\$0	\$89,326
<b>FY 2016-17 Initial Appropriation</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2017-18 Base Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$112,878</b>	<b>1.0</b>	<b>\$0</b>	<b>\$23,552</b>	<b>\$0</b>	<b>\$89,326</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$18,980	0.0	\$0	\$7,518	\$0	\$11,462
<b>FY 2016-17 Initial Appropriation</b>	<b>\$18,980</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,518</b>	<b>\$0</b>	<b>\$11,462</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$18,980</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,518</b>	<b>\$0</b>	<b>\$11,462</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals</b>						
<b>Indirect Cost Assessment</b>						
<b>FY 2016-17 Initial Appropriation</b>	<b>\$18,980</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,518</b>	<b>\$0</b>	<b>\$11,462</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$3,202)	0.0	\$0	(\$1,872)	\$0	(\$1,330)
<b>FY 2017-18 Base Request</b>	<b>\$15,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,646</b>	<b>\$0</b>	<b>\$10,132</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$15,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,646</b>	<b>\$0</b>	<b>\$10,132</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$15,778</b>	<b>0.0</b>	<b>\$0</b>	<b>\$5,646</b>	<b>\$0</b>	<b>\$10,132</b>
<b>02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals Subtotal</b>						
FY 2016-17 Initial Appropriation	\$671,695	5.0	\$0	\$381,262	\$0	\$290,433
FY 2016-17 Total Revised Appropriation	\$671,695	5.0	\$0	\$381,262	\$0	\$290,433
FY 2017-18 Base Request	\$668,493	5.0	\$0	\$379,390	\$0	\$289,103
FY 2017-18 Governor's Budget Request	\$668,493	5.0	\$0	\$379,390	\$0	\$289,103
FY 2017-18 Governor's Revised Request	\$668,493	5.0	\$0	\$379,390	\$0	\$289,103



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs</b>						
<b>Emergency Response Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$100,000	0.0	\$0	\$100,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$100,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs Subtotal</b>						
FY 2016-17 Initial Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2017-18 Base Request	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$100,000	0.0	\$0	\$100,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$100,000	0.0	\$0	\$100,000	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Oil and Gas Conservation Commission</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,073,017</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,017</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$10,073,017</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,017</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$10,073,017</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,017</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$549	0.0	\$0	\$549	\$0	\$0
TA-20 OGCC Object Code Cleanup	\$0	0.0	\$0	\$0	\$0	\$0
TA-21 OGCC STAX Refinance	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$10,073,566</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,566</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$10,073,566</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,566</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$10,073,566</b>	<b>108.3</b>	<b>\$0</b>	<b>\$10,073,566</b>	<b>\$0</b>	<b>\$0</b>
<b>Underground Injection Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$96,559	2.0	\$0	\$0	\$0	\$96,559
<b>FY 2016-17 Initial Appropriation</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2017-18 Base Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$96,559</b>	<b>2.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,559</b>
<b>Plugging and Reclaiming Abandoned Wells</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$445,000	0.0	\$0	\$445,000	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Oil and Gas Conservation Commission</b>						
<b>Plugging and Reclaiming Abandoned Wells</b>						
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Base Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
<b>Environmental Assistance And Complaint Resolution</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Base Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Governor's Budget Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Governor's Revised Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
<b>Emergency Response</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>03. Oil and Gas Conservation Commission</b>						
<b>Emergency Response</b>						
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
<b>Special Environmental Protection And Mitigation Studies</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Base Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Revised Appropriation Request	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
TA-08 Adjustments for New Indirect Cost Plan	(\$31,014)	0.0	\$0	(\$27,584)	\$0	(\$3,430)
FY 2017-18 Base Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Budget Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Revised Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
----------------------------	--------------------	------------	---------------------	-------------------	-----------------------------	----------------------

**03. Oil and Gas Conservation Commission**

**Indirect Cost Assessment**

<b>03. Oil and Gas Conservation Commission Subtotal</b>						
FY 2016-17 Initial Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2016-17 Total Revised Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2017-18 Base Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Budget Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Revised Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>04. State Board of Land Commissioners</b>						
<b>Program Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,542,384</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,542,384</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$4,542,384</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,542,384</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$4,542,384</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,542,384</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$884	0.0	\$0	\$884	\$0	\$0
TA-10 Annualize FY 16-17 R3 Decision Item	(\$5,033)	0.0	\$0	(\$5,033)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$4,538,235</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,538,235</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$4,538,235</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,538,235</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$4,538,235</b>	<b>41.0</b>	<b>\$0</b>	<b>\$4,538,235</b>	<b>\$0</b>	<b>\$0</b>
<b>Public Access Program Damage And Enhancement Costs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$225,000	0.0	\$0	\$0	\$225,000	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$225,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$223,835	0.0	\$0	\$223,835	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$223,835</b>	<b>0.0</b>	<b>\$0</b>	<b>\$223,835</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>04. State Board of Land Commissioners</b>						
<b>Indirect Cost Assessment</b>						
FY 2016-17 Revised Appropriation Request	\$223,835	0.0	\$0	\$223,835	\$0	\$0
FY 2016-17 Initial Appropriation	\$223,835	0.0	\$0	\$223,835	\$0	\$0
TA-08 Adjustments for New Indirect Cost Plan	\$102,026	0.0	\$0	\$102,026	\$0	\$0
FY 2017-18 Base Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0
FY 2017-18 Governor's Budget Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0
FY 2017-18 Governor's Revised Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0
<b>04. State Board of Land Commissioners Subtotal</b>						
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (A)</b>						
<b>Colorado Parks and Wildlife Operations</b>						
<b>State Park Operations</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806
<b>FY 2016-17 Initial Appropriation</b>	<b>\$29,531,592</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,936,786</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$29,531,592</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,936,786</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$29,531,592</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,936,786</b>	<b>\$0</b>	<b>\$444,806</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$4,850	0.0	\$0	\$4,850	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$29,536,442</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,941,636</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$29,536,442</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,941,636</b>	<b>\$0</b>	<b>\$444,806</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$29,536,442</b>	<b>255.1</b>	<b>\$150,000</b>	<b>\$28,941,636</b>	<b>\$0</b>	<b>\$444,806</b>
<b>Wildlife Operations</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683
<b>FY 2016-17 Initial Appropriation</b>	<b>\$82,324,795</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,150,112</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$82,324,795</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,150,112</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$82,324,795</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,150,112</b>	<b>\$0</b>	<b>\$19,174,683</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$22,001	0.0	\$0	\$22,001	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$82,346,796</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,172,113</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$82,346,796</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,172,113</b>	<b>\$0</b>	<b>\$19,174,683</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$82,346,796</b>	<b>619.6</b>	<b>\$0</b>	<b>\$63,172,113</b>	<b>\$0</b>	<b>\$19,174,683</b>



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations</b>						
<b>05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations Subtotal</b>						
FY 2016-17 Initial Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898	\$0	\$19,619,489
FY 2016-17 Total Revised Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898	\$0	\$19,619,489
FY 2017-18 Base Request	\$111,883,238	874.7	\$150,000	\$92,113,749	\$0	\$19,619,489
FY 2017-18 Governor's Budget Request	\$111,883,238	874.7	\$150,000	\$92,113,749	\$0	\$19,619,489
FY 2017-18 Governor's Revised Request	\$111,883,238	874.7	\$150,000	\$92,113,749	\$0	\$19,619,489

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Snowmobile Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$1,007,952</b>	<b>1.3</b>	<b>\$0</b>	<b>\$1,007,952</b>	<b>\$0</b>	<b>\$0</b>
<b>River Outfitters Regulation</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$146,975	0.5	\$0	\$146,975	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$146,975</b>	<b>0.5</b>	<b>\$0</b>	<b>\$146,975</b>	<b>\$0</b>	<b>\$0</b>
<b>Off-highway Vehicle Program Support</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$550,006	3.0	\$0	\$550,006	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$550,006</b>	<b>3.0</b>	<b>\$0</b>	<b>\$550,006</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$550,006</b>	<b>3.0</b>	<b>\$0</b>	<b>\$550,006</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Off-highway Vehicle Program Support</b>						
FY 2016-17 Initial Appropriation	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Base Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Budget Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Revised Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
<b>Off-highway Vehicle Direct Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Base Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
<b>Federal Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Federal Grants</b>						
<b>S.B. 03-290 Enterprise Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$200,000	0.0	\$0	\$200,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Information Technology</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$2,659,223</b>	<b>0.0</b>	<b>\$0</b>	<b>\$2,659,223</b>	<b>\$0</b>	<b>\$0</b>
<b>Trails Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
<b>FY 2016-17 Initial Appropriation</b>	<b>\$2,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$400,000</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$2,200,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$400,000</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Trails Grants</b>						
FY 2016-17 Initial Appropriation	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Base Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Budget Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Revised Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
<b>S.B. 08-226 Aquatic Nuisance Species</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$1,137	0.0	\$0	\$1,137	\$0	\$0
FY 2017-18 Base Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
<b>Game Damage Claims And Prevention</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Base Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Game Damage Claims And Prevention</b>						
FY 2017-18 Governor's Revised Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
<b>Habitat Partnership Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2017-18 Base Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
<b>Grants And Habitat Partnerships</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2017-18 Base Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
<b>Asset Maintenance And Repairs</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Asset Maintenance And Repairs</b>						
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Base Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
 <b>Beaver Park Dam Repayment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Base Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Budget Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Revised Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
 <b>Chatfield Reallocation Project Loan Repayment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>05. Division of Parks and Wildlife, (B)</b>						
<b>Special Purpose</b>						
<b>Chatfield Reallocation Project Loan Repayment</b>						
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
R-4 Chatfield Reallocation Loan Repayment	\$216,829	0.0	\$0	\$216,829	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$216,829</b>	<b>0.0</b>	<b>\$0</b>	<b>\$216,829</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$216,829</b>	<b>0.0</b>	<b>\$0</b>	<b>\$216,829</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,117,776</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,441,293</b>	<b>\$0</b>	<b>\$676,483</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$5,117,776</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,441,293</b>	<b>\$0</b>	<b>\$676,483</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$5,117,776</b>	<b>0.0</b>	<b>\$0</b>	<b>\$4,441,293</b>	<b>\$0</b>	<b>\$676,483</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$934,595)	0.0	\$0	(\$879,626)	\$0	(\$54,969)
<b>FY 2017-18 Base Request</b>	<b>\$4,183,181</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,561,667</b>	<b>\$0</b>	<b>\$621,514</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$4,183,181</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,561,667</b>	<b>\$0</b>	<b>\$621,514</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$4,183,181</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,561,667</b>	<b>\$0</b>	<b>\$621,514</b>
<b>05. Division of Parks and Wildlife, (B) Special Purpose Subtotal</b>						
FY 2016-17 Initial Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	\$0	\$1,826,483
FY 2016-17 Total Revised Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	\$0	\$1,826,483
FY 2017-18 Base Request	\$27,932,611	11.8	\$0	\$26,161,097	\$0	\$1,771,514
FY 2017-18 Governor's Budget Request	\$28,149,440	11.8	\$0	\$26,377,926	\$0	\$1,771,514
FY 2017-18 Governor's Revised Request	\$28,149,440	11.8	\$0	\$26,377,926	\$0	\$1,771,514



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

---

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
----------------------------	--------------------	------------	---------------------	-------------------	---------------------------------	----------------------

---

**05. Division of Parks and Wildlife, (B)  
Special Purpose**

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>06. Colorado Water Conservation Board, (A) Administration</b>						
<b>Personal Services</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,127,556</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,127,556</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$3,127,556</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,127,556</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$3,127,556</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,127,556</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$1,728	0.0	\$0	\$1,728	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$3,129,284</b>	<b>30.0</b>	<b>\$0</b>	<b>\$3,129,284</b>	<b>\$0</b>	<b>\$0</b>
R-2 ISF Program Assistant FTE	\$54,305	1.0	\$0	\$54,305	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$3,183,589</b>	<b>31.0</b>	<b>\$0</b>	<b>\$3,183,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$3,183,589</b>	<b>31.0</b>	<b>\$0</b>	<b>\$3,183,589</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Expenses</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$472,894	0.0	\$0	\$472,894	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$472,894</b>	<b>0.0</b>	<b>\$0</b>	<b>\$472,894</b>	<b>\$0</b>	<b>\$0</b>
R-2 ISF Program Assistant FTE	\$5,653	0.0	\$0	\$5,653	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$478,547</b>	<b>0.0</b>	<b>\$0</b>	<b>\$478,547</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$478,547</b>	<b>0.0</b>	<b>\$0</b>	<b>\$478,547</b>	<b>\$0</b>	<b>\$0</b>
<b>River Decision Support Systems</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$479,379	4.0	\$0	\$479,379	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (A) Administration</b>						
<b>River Decision Support Systems</b>						
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Base Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Budget Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Revised Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
<b>06. Colorado Water Conservation Board, (A) Administration Subtotal</b>						
FY 2016-17 Initial Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$0	\$0
FY 2016-17 Total Revised Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$0	\$0
FY 2017-18 Base Request	\$4,081,557	34.0	\$0	\$4,081,557	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,141,515	35.0	\$0	\$4,141,515	\$0	\$0
FY 2017-18 Governor's Revised Request	\$4,141,515	35.0	\$0	\$4,141,515	\$0	\$0

# FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

# RECONCILIATION REPORT

## Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Intrastate Water Management And Development</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$470,464	0.0	\$0	\$470,464	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$470,464</b>	<b>0.0</b>	<b>\$0</b>	<b>\$470,464</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Emergency Management Assistance</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
<b>FY 2016-17 Initial Appropriation</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
TA-19 FEMA Pers Services Correction	\$0	0.0	\$0	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$156,089</b>	<b>2.0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$0</b>	<b>\$142,357</b>
<b>Weather Modification</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$25,000	0.0	\$0	\$25,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$25,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Weather Modification</b>						
FY 2016-17 Revised Appropriation Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Base Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
<b>Water Conservation Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
TA-11 Annualize HB 15-1016 Precip Harvest Pilot Projs	\$20,400	0.0	\$0	\$20,400	\$0	\$0
TA-15 Annualize SB 15-008 "Water Conservation Training"	(\$13,600)	0.0	\$0	(\$13,600)	\$0	\$0
FY 2017-18 Base Request	\$362,571	4.0	\$0	\$362,571	\$0	\$0
FY 2017-18 Governor's Budget Request	\$362,571	4.0	\$0	\$362,571	\$0	\$0
FY 2017-18 Governor's Revised Request	\$362,571	4.0	\$0	\$362,571	\$0	\$0
<b>Water Efficiency Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Water Efficiency Grant Program</b>						
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Base Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Budget Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Revised Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
<b>Severance Tax Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Base Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
<b>Interbasin Compacts</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Base Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Interbasin Compacts</b>						
<b>Platte River Basin Cooperative Agreement</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$242,438	1.0	\$0	\$242,438	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$242,438</b>	<b>1.0</b>	<b>\$0</b>	<b>\$242,438</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Watershed Protection Fund</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$30,000	0.0	\$0	\$30,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$30,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Emergency Dewatering Grant Program</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$290,000	0.0	\$0	\$290,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$290,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$290,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Colorado Emergency Dewatering Grant Program</b>						
FY 2016-17 Revised Appropriation Request	\$290,000	0.0	\$0	\$290,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$290,000	0.0	\$0	\$290,000	\$0	\$0
TA-12 Annualize HB 15-1178 Emergency Dewatering Grant Prog	(\$209,497)	0.0	\$0	(\$209,497)	\$0	\$0
FY 2017-18 Base Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
FY 2017-18 Governor's Budget Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
FY 2017-18 Governor's Revised Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
<b>Phreatophyte Control Cost Sharing</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
TA-14 Annualize HB 15-1006 Phreatophyte Control Cost Sharing	(\$2,000,000)	0.0	\$0	(\$2,000,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
<b>Colorado Water Conservation Board Projects Bill</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0



**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Colorado Water Conservation Board Projects Bill</b>						
SB 16-174 CO Water Conservation BD Construction Fund Project	\$7,525,000	0.0	\$0	\$7,525,000	\$0	
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,525,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,525,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$7,525,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,525,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$7,525,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$7,525,000</b>	<b>\$0</b>	<b>\$0</b>
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$7,525,000)	0.0	\$0	(\$7,525,000)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HB 16-1256 South Platte Water Storage Study</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1256 South Platte Water Storage Study	\$211,168	0.0	\$0	\$211,168	\$0	
<b>FY 2016-17 Initial Appropriation</b>	<b>\$211,168</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,168</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$211,168</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,168</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$211,168</b>	<b>0.0</b>	<b>\$0</b>	<b>\$211,168</b>	<b>\$0</b>	<b>\$0</b>
TA-16 Annualize HB 16-1256 South Platte Water Storage Study	(\$211,168)	0.0	\$0	(\$211,168)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>06. Colorado Water Conservation Board, (B) Special Purpose</b>						
<b>Indirect Costs Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093
<b>FY 2016-17 Initial Appropriation</b>	<b>\$386,929</b>	<b>0.0</b>	<b>\$0</b>	<b>\$338,836</b>	<b>\$0</b>	<b>\$48,093</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$386,929</b>	<b>0.0</b>	<b>\$0</b>	<b>\$338,836</b>	<b>\$0</b>	<b>\$48,093</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$386,929</b>	<b>0.0</b>	<b>\$0</b>	<b>\$338,836</b>	<b>\$0</b>	<b>\$48,093</b>
TA-08 Adjustments for New Indirect Cost Plan	\$121,029	0.0	\$0	\$108,671	\$0	\$12,358
<b>FY 2017-18 Base Request</b>	<b>\$507,958</b>	<b>0.0</b>	<b>\$0</b>	<b>\$447,507</b>	<b>\$0</b>	<b>\$60,451</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$507,958</b>	<b>0.0</b>	<b>\$0</b>	<b>\$447,507</b>	<b>\$0</b>	<b>\$60,451</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$507,958</b>	<b>0.0</b>	<b>\$0</b>	<b>\$447,507</b>	<b>\$0</b>	<b>\$60,451</b>
<b>06. Colorado Water Conservation Board, (B) Special Purpose Subtotal</b>						
FY 2016-17 Initial Appropriation	\$14,722,294	11.7	\$0	\$14,531,844	\$0	\$190,450
FY 2016-17 Total Revised Appropriation	\$14,722,294	11.7	\$0	\$14,531,844	\$0	\$190,450
FY 2017-18 Base Request	\$4,904,458	11.7	\$0	\$4,701,650	\$0	\$202,808
FY 2017-18 Governor's Budget Request	\$4,904,458	11.7	\$0	\$4,701,650	\$0	\$202,808
FY 2017-18 Governor's Revised Request	\$4,904,458	11.7	\$0	\$4,701,650	\$0	\$202,808

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>07. Water Resources Division, (A)</b>						
<b>Division Operations</b>						
<b>Water Administration</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$21,203,600</b>	<b>252.1</b>	<b>\$20,527,404</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$21,203,600</b>	<b>252.1</b>	<b>\$20,527,404</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$21,203,600</b>	<b>252.1</b>	<b>\$20,527,404</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
TA-01 Base Adjustment for Salary Survey Annualization	\$10,716	0.0	\$10,716	\$0	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$21,214,316</b>	<b>252.1</b>	<b>\$20,538,120</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
R-1 Assistant Subdistrict Coordinator	\$68,943	0.9	\$68,943	\$0	\$0	\$0
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$21,283,259</b>	<b>253.0</b>	<b>\$20,607,063</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$21,283,259</b>	<b>253.0</b>	<b>\$20,607,063</b>	<b>\$676,196</b>	<b>\$0</b>	<b>\$0</b>
<b>Well Inspection</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$379,038	3.0	\$0	\$379,038	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$379,038</b>	<b>3.0</b>	<b>\$0</b>	<b>\$379,038</b>	<b>\$0</b>	<b>\$0</b>
<b>Satellite Monitoring System</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$505,028</b>	<b>2.0</b>	<b>\$194,968</b>	<b>\$310,060</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

<b>Long Bill Line Item</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>07. Water Resources Division, (A)</b>						
<b>Division Operations</b>						
<b>Satellite Monitoring System</b>						
FY 2016-17 Revised Appropriation Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2016-17 Initial Appropriation	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2017-18 Base Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
R-3 Satellite Monitoring System	\$70,176	0.0	\$0	\$70,176	\$0	\$0
FY 2017-18 Governor's Budget Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
FY 2017-18 Governor's Revised Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
<b>Federal Grants</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Revised Appropriation Request	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
TA-17 Estimated Change in DWR federal funds	\$35,740	0.0	\$0	\$0	\$0	\$35,740
FY 2017-18 Base Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Budget Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Revised Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
<b>River Decision Support Systems</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (A)</b>						
<b>Division Operations</b>						
<b>River Decision Support Systems</b>						
TA-01 Base Adjustment for Salary Survey Annualization	\$1,259	0.0	\$0	\$1,259	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$212,467</b>	<b>2.0</b>	<b>\$0</b>	<b>\$212,467</b>	<b>\$0</b>	<b>\$0</b>
<b>07. Water Resources Division, (A) Division Operations Subtotal</b>						
FY 2016-17 Initial Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260
FY 2016-17 Total Revised Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260
FY 2017-18 Base Request	\$22,540,849	259.1	\$20,733,088	\$1,577,761	\$0	\$230,000
FY 2017-18 Governor's Budget Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$0	\$230,000
FY 2017-18 Governor's Revised Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$0	\$230,000

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (B)</b>						
<b>Special Purpose</b>						
<b>Dam Emergency Repair</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,000	0.0	\$0	\$50,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$50,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>H.B. 03-1334 Temporary Interruptible Water Supply Agreements</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$61,589	0.0	\$0	\$61,589	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Base Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$61,589</b>	<b>0.0</b>	<b>\$0</b>	<b>\$61,589</b>	<b>\$0</b>	<b>\$0</b>
<b>Colorado Water Conservation Board Projects Bill</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
SB 16-174 CO Water Conservation BD Construction Fund Project	\$380,000	0.0	\$0	\$380,000	\$0	\$0
<b>FY 2016-17 Initial Appropriation</b>	<b>\$380,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (B)</b>						
<b>Special Purpose</b>						
<b>Colorado Water Conservation Board</b>						
<b>Projects Bill</b>						
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$380,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$380,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$0</b>	<b>\$0</b>
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$380,000)	0.0	\$0	(\$380,000)	\$0	\$0
<b>FY 2017-18 Base Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Indirect Cost Assessment</b>						
HB 16-1405 FY 2016-17 General Appropriation Act	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
<b>FY 2016-17 Initial Appropriation</b>	<b>\$72,490</b>	<b>0.0</b>	<b>\$0</b>	<b>\$66,851</b>	<b>\$0</b>	<b>\$5,639</b>
<b>FY 2016-17 Revised Appropriation Request</b>	<b>\$72,490</b>	<b>0.0</b>	<b>\$0</b>	<b>\$66,851</b>	<b>\$0</b>	<b>\$5,639</b>
<b>FY 2016-17 Initial Appropriation</b>	<b>\$72,490</b>	<b>0.0</b>	<b>\$0</b>	<b>\$66,851</b>	<b>\$0</b>	<b>\$5,639</b>
TA-08 Adjustments for New Indirect Cost Plan	(\$12,228)	0.0	\$0	(\$11,639)	\$0	(\$589)
<b>FY 2017-18 Base Request</b>	<b>\$60,262</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,212</b>	<b>\$0</b>	<b>\$5,050</b>
<b>FY 2017-18 Governor's Budget Request</b>	<b>\$60,262</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,212</b>	<b>\$0</b>	<b>\$5,050</b>
<b>FY 2017-18 Governor's Revised Request</b>	<b>\$60,262</b>	<b>0.0</b>	<b>\$0</b>	<b>\$55,212</b>	<b>\$0</b>	<b>\$5,050</b>

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**RECONCILIATION REPORT**

**Line Item Detail**

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>07. Water Resources Division, (B) Special Purpose</b>						
<b>07. Water Resources Division, (B) Special Purpose Subtotal</b>						
FY 2016-17 Initial Appropriation	\$564,079	0.0	\$0	\$558,440	\$0	\$5,639
FY 2016-17 Total Revised Appropriation	\$564,079	0.0	\$0	\$558,440	\$0	\$5,639
FY 2017-18 Base Request	\$171,851	0.0	\$0	\$166,801	\$0	\$5,050
FY 2017-18 Governor's Budget Request	\$171,851	0.0	\$0	\$166,801	\$0	\$5,050
FY 2017-18 Governor's Revised Request	\$171,851	0.0	\$0	\$166,801	\$0	\$5,050



**FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES**

**Schedule 11**

<b>Request Date</b>	<b>Request Type</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>Non-Prioritized Requests</b>									
January 2	NP-01 Annual Fleet Supplemental	Department of Personnel and Administration	No	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)	(\$5,419)
January 2	NP-02 Property Fund Supplemental	Department of Personnel and Administration	No	\$102,535	0.0	\$2,164	\$99,999	\$281	\$91
	Non-Prioritized Request Subtotal			(\$236,179)	0.0	(\$19,548)	(\$207,689)	(\$3,614)	(\$5,328)
<b>Total Department of Natural Resources FY 2016-17 Supplemental Requests</b>				<b>(\$236,179)</b>	<b>0.0</b>	<b>(\$19,548)</b>	<b>(\$207,689)</b>	<b>(\$3,614)</b>	<b>(\$5,328)</b>

**FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES**

<b>Subtotal by Request Priority with Line Item</b>					
<b>Detail</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>
<b>NP-01 Annual Fleet Supplemental</b>					
01. Executive Director's Office, (A) Administration, (1) Administration -- Vehicle Lease Payments	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)
<b>TOTAL NP-01 Annual Fleet Supplemental</b>	<b>(\$338,714)</b>	<b>0.0</b>	<b>(\$21,712)</b>	<b>(\$307,688)</b>	<b>(\$3,895)</b>
<b>NP-02 Property Fund Supplemental</b>					
01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	\$102,535	0.0	\$2,164	\$99,999	\$281
<b>TOTAL NP-02 Property Fund Supplemental</b>	<b>\$102,535</b>	<b>0.0</b>	<b>\$2,164</b>	<b>\$99,999</b>	<b>\$281</b>

**Schedule 11**

---

**Federal Funds**

---

(\$5,419)
<b>(\$5,419)</b>

\$91
<b>\$91</b>

**FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES**

<b>Long Bill Section and Request Priority</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>
<b>01. Executive Director's Office, (A)</b>					
<b>Administration, (1) Administration</b>					
<b>NP-01 Annual Fleet Supplemental</b>					
Vehicle Lease Payments	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)
<b>Subtotal</b>	<b>(\$338,714)</b>	<b>0.0</b>	<b>(\$21,712)</b>	<b>(\$307,688)</b>	<b>(\$3,895)</b>
<b>NP-02 Property Fund Supplemental</b>					
Payment To Risk Management And Property Funds	\$102,535	0.0	\$2,164	\$99,999	\$281
<b>Subtotal</b>	<b>\$102,535</b>	<b>0.0</b>	<b>\$2,164</b>	<b>\$99,999</b>	<b>\$281</b>
<b>Total 01. Executive Director's Office, (A)</b>					
<b>Administration, (1) Administration Supplemental</b>					
<b>Requests</b>	<b>(\$236,179)</b>	<b>0.0</b>	<b>(\$19,548)</b>	<b>(\$207,689)</b>	<b>(\$3,614)</b>

**Schedule 11**

---

**Federal Funds**

---

(\$5,419)
<b>(\$5,419)</b>

\$91
<b>\$91</b>

---

<b>(\$5,328)</b>
------------------

---

**FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES**

Subtotal by Priority and	Fund Source	Fund Type	Fund	Fund Name	FTE
<b>NP-01 Annual Fleet Supplemental</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Vehicle Lease Payments	GF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Vehicle Lease Payments	CF	VSCF	Various Sources of Cash Clearing Fund	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Vehicle Lease Payments	RF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Vehicle Lease Payments	FF	1000	Operates from Fund 1000 (General Fund)	0.0
<b>Subtotal for NP-01 Annual Fleet Supplemental</b>				<b>Total</b>	<b>0.0</b>
				<b>General Fund</b>	
				<b>Cash Funds</b>	
				<b>Reappropriated Funds</b>	
<b>Federal Funds</b>					
<b>NP-02 Property Fund Supplemental</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	GF	1000	Operates from Fund 1000 (General Fund)	0.0

01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	CF	VSCF	Various Sources of Cash Clearing Fund	0.0
01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	RF	1000	Operates from Fund 1000 (General Fund)	0.0
01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	FF	1000	Operates from Fund 1000 (General Fund)	0.0

<b>Subtotal for NP-02 Property Fund Supplemental</b>	<b>Total</b>			<b>0.0</b>
	<b>General Fund</b>			
	<b>Cash Funds</b>			
	<b>Reappropriated Funds</b>			
	<b>Federal Funds</b>			

	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>
<b>Total Natural Resources FY 2016-17 Budget Amendment Requests</b>	<b>(\$236,179)</b>	<b>0.0</b>	<b>(\$19,548)</b>	<b>(\$207,689)</b>	<b>(\$3,614)</b>

**Schedule 11**

**Amount**

(\$21,712)

(\$307,688)

(\$3,895)

(\$5,419)

**(\$338,714)**

(\$21,712)

(\$307,688)

(\$3,895)

(\$5,419)

\$2,164



\$99,999

\$281

\$91

---

---

**\$102,535**

**\$2,164**

**\$99,999**

**\$281**

**\$91**

---

---

**Federal Funds**

**(\$5,328)**

---

**Schedule 13**

Funding Request for the FY 2017-18 Budget Cycle

**Department of Natural Resources**

Request Title

NP-01 HRIS Maintenance

Dept. Approval By: Will H. Li 1/17/2017  Supplemental FY 2016-17

OSPB Approval By: [Signature] 1/17/17  Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18		FY 2018-19
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$8,472,679	\$0	\$10,869,375	\$238,509	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$1,321,611	\$0	\$1,737,411	\$35,391	\$0
	CF	\$5,821,676	\$0	\$8,330,457	\$193,556	\$0
	RF	\$1,187,270	\$0	\$694,276	\$5,309	\$0
	FF	\$142,122	\$0	\$107,231	\$4,253	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18		FY 2018-19
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$8,472,679	\$0	\$10,869,375	\$238,509	\$0
FTE		0.0	0.0	0.0	0.0	0.0
01. Executive Director's Office, (A)	GF	\$1,321,611	\$0	\$1,737,411	\$35,391	\$0
Administration, (1)	CF	\$5,821,676	\$0	\$8,330,457	\$193,556	\$0
Administration - Payments to OIT	RF	\$1,187,270	\$0	\$694,276	\$5,309	\$0
	FF	\$142,122	\$0	\$107,231	\$4,253	\$0

CF Letternote Text Revision Required	Yes <input type="checkbox"/> No <input type="checkbox"/>	If Yes, see attached fund source detail for Schedule 11 or 12.
RF Letternote Text Revision Required	Yes <input type="checkbox"/> No <input type="checkbox"/>	
FF Letternote Text Revision Required	Yes <input type="checkbox"/> No <input type="checkbox"/>	
Requires Legislation?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Type of Request?	Department of Natural Resources Non-Prioritized Request	
Interagency Approval or Related Schedule 13s:	Office of Information Technology	

**FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES**

<b>Request Date</b>	<b>Request Type</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>
<b>Non-Prioritized Requests</b>								
January 2	NP-01, DTRS FTE	Office of Information Technology	No	\$183,972	0.0	\$0	\$183,972	\$0
January 2	NP-02 Property Fund Budget Amendment	Department of Personnel and Administration	No	\$29,177	0.0	\$657	\$28,415	\$80
January 2	NP-03 HLD Budget Amendment	None	No	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)
	Non-Prioritized Request Subtotal			\$156,163	0.0	(\$11,934)	\$173,812	(\$3,995)
<b>Total Department of Natural Resources FY 2017-18 Supplemental Requests</b>				<b>\$156,163</b>	<b>0.0</b>	<b>(\$11,934)</b>	<b>\$173,812</b>	<b>(\$3,995)</b>

**Schedule 12**

---

**Federal Funds**

---

\$0
\$25
(\$1,745)
(\$1,720)

---

<b>(\$1,720)</b>
------------------

**FY 2017-18 BUDGET AMENDMENT REQUEST - NATURAL RESOURCES**

<b>Subtotal by Request Priority with Line Item</b>					
<b>Detail</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>
<b>NP-01, DTRS FTE</b>					
01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$0
<b>TOTAL NP-01, DTRS FTE</b>	<b>\$183,972</b>	<b>0.0</b>	<b>\$0</b>	<b>\$183,972</b>	<b>\$0</b>
<b>NP-02 Property Fund Budget Amendment</b>					
01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	\$29,177	0.0	\$657	\$28,415	\$80
<b>TOTAL NP-02 Property Fund Budget Amendment</b>	<b>\$29,177</b>	<b>0.0</b>	<b>\$657</b>	<b>\$28,415</b>	<b>\$80</b>
<b>NP-03 HLD Budget Amendment</b>					
01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)
<b>TOTAL NP-03 HLD Budget Amendment</b>	<b>(\$56,986)</b>	<b>0.0</b>	<b>(\$12,591)</b>	<b>(\$38,575)</b>	<b>(\$4,075)</b>

**Schedule 12**

---

**Federal Funds**

---

\$0
<b>\$0</b>

\$25
<b>\$25</b>

(\$1,745)
<b>(\$1,745)</b>

**FY 2017-18 BUDGET AMENDMENT - NATURAL RESOURCES**

<b>Long Bill Section and Request Priority</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>
<b>01. Executive Director's Office, (A)</b>					
<b>Administration, (1) Administration</b>					
<b>NP-01, DTRS FTE</b>					
Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$0
<b>Subtotal</b>	<b>\$183,972</b>	<b>0.0</b>	<b>\$0</b>	<b>\$183,972</b>	<b>\$0</b>
<b>NP-02 Property Fund Budget Amendment</b>					
Payment To Risk Management And Property Funds	\$29,177	0.0	\$657	\$28,415	\$80
<b>Subtotal</b>	<b>\$29,177</b>	<b>0.0</b>	<b>\$657</b>	<b>\$28,415</b>	<b>\$80</b>
<b>NP-03 HLD Budget Amendment</b>					
Health, Life, And Dental	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)
<b>Subtotal</b>	<b>(\$56,986)</b>	<b>0.0</b>	<b>(\$12,591)</b>	<b>(\$38,575)</b>	<b>(\$4,075)</b>
<b>Total 01. Executive Director's Office, (A)</b>					
<b>Administration, (1) Administration Supplemental</b>					
<b>Requests</b>	<b>\$156,163</b>	<b>0.0</b>	<b>(\$11,934)</b>	<b>\$173,812</b>	<b>(\$3,995)</b>





**Schedule 12**

---

**Federal Funds**

---

\$0
<b>\$0</b>

\$25
<b>\$25</b>

(\$1,745)
<b>(\$1,745)</b>

---

<b>(\$1,720)</b>
------------------

---



**FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES**

<b>Subtotal by Priority and Fund Source</b>	<b>Fund Type</b>	<b>Fund</b>	<b>Fund Name</b>	<b>FTE</b>	
<b>NP-01, DTRS FTE</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	CF	VSCF	Various Sources of Cash Clearing Fund	0.0
<b>Total</b>				<b>0.0</b>	
<b>Subtotal for NP-01, DTRS FTE</b>					
<b>General Fund</b>					
<b>Cash Funds</b>					
<b>Reappropriated Funds</b>					
<b>Federal Funds</b>					
<b>NP-02 Property Fund Budget Amendment</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	GF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	CF	7040	Severance Tax Operating Fund	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	CF	VSCF	Various Sources of Cash Clearing Fund	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	RF	1000	Operates from Fund 1000 (General Fund)	0.0

01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	FF	1000	Operates from Fund 1000 (General Fund)	0.0
--	----	------	---	-----

<b>Subtotal for NP-02 Property Fund Budget Amendment</b>		<b>0.0</b>
	<b>Total</b>	<b>0.0</b>
	<b>General Fund</b>	
	<b>Cash Funds</b>	
	<b>Reappropriated Funds</b>	
	<b>Federal Funds</b>	

<b>NP-03 HLD Budget Amendment</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	GF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	CF	7040	Severance Tax Operating Fund	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	CF	VSCF	Various Sources of Cash Clearing Fund	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	RF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	RF	27F0	Colorado Avalanche Information Center	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	FF	1000	Operates from Fund 1000 (General Fund)	0.0

01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	FF	2110	Emergency Response Cash Fund	0.0
01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	FF	4240	Colorado Water Conservation Board Construction Fund	0.0

<b>Subtotal for NP-03 HLD Budget Amendment</b>	<b>Total</b>	<b>0.0</b>
	<b>General Fund</b>	
	<b>Cash Funds</b>	
	<b>Reappropriated Funds</b>	
	<b>Federal Funds</b>	

	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>
<b>Total Natural Resources FY 2017-18 Budget Amendment Requests</b>	<b>\$156,163</b>	<b>0.0</b>	<b>(\$11,934)</b>	<b>\$173,812</b>	<b>(\$3,995)</b>

**Schedule 12**

**Amount**

\$183,972

**\$183,972**

**\$0**

**\$183,972**

**\$0**

**\$0**

\$657

\$304

\$28,111

\$80

\$25

---

---

**\$29,177**

**\$657**

**\$28,415**

**\$80**

**\$25**

---

(\$12,591)

(\$1,058)

(\$37,517)

(\$2,273)

(\$1,802)

(\$823)

(\$812)

(\$110)

---

---

**(\$56,986)**

**(\$12,591)**

**(\$38,575)**

**(\$4,075)**

**(\$1,745)**

---

---

**Federal Funds**

**(\$1,720)**

---



**FY 2017-18 BUDGET AMENDMENT REQUESTS -  
NATURAL RESOURCES**

**Schedule 12**

<b>Request Date</b>	<b>Request Type</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>Non-Prioritized Requests</b>									
January 15	HRIS Maintenance	None	No	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,253
January 2	NP-01, DTRS FTE	Office of Information Technology	No	\$183,972	0.0	\$0	\$183,972	\$0	\$0
January 2	NP-02 Property Fund Budget Amendment	Department of Personnel and Administration	No	\$29,177	0.0	\$657	\$28,415	\$80	\$25
January 2	NP-03 HLD Budget Amendment	None	No	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
	Non-Prioritized Request Subtotal			\$394,672	0.0	\$23,457	\$367,368	\$1,314	\$2,533

<b>Total Department of Natural Resources FY 2017-18 Supplemental Requests</b>				<b>\$394,672</b>	<b>0.0</b>	<b>\$23,457</b>	<b>\$367,368</b>	<b>\$1,314</b>	<b>\$2,533</b>
---	--	--	--	------------------	------------	-----------------	------------------	----------------	----------------

**FY 2017-18 BUDGET AMENDMENT REQUEST - NATURAL RESOURCES**

**Schedule 12**

Subtotal by Request Priority with Line Item Detail	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
---	-------------	-----	--------------	------------	-------------------------	---------------

<b>HRIS Maintenance</b>						
01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,253
<b>TOTAL HRIS Maintenance</b>	<b>\$238,509</b>	<b>0.0</b>	<b>\$35,391</b>	<b>\$193,556</b>	<b>\$5,309</b>	<b>\$4,253</b>

<b>NP-01, DTRS FTE</b>						
01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$0	\$0
<b>TOTAL NP-01, DTRS FTE</b>	<b>\$183,972</b>	<b>0.0</b>	<b>\$0</b>	<b>\$183,972</b>	<b>\$0</b>	<b>\$0</b>

<b>NP-02 Property Fund Budget Amendment</b>						
01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	\$29,177	0.0	\$657	\$28,415	\$80	\$25
<b>TOTAL NP-02 Property Fund Budget Amendment</b>	<b>\$29,177</b>	<b>0.0</b>	<b>\$657</b>	<b>\$28,415</b>	<b>\$80</b>	<b>\$25</b>

<b>NP-03 HLD Budget Amendment</b>						
01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
<b>TOTAL NP-03 HLD Budget Amendment</b>	<b>(\$56,986)</b>	<b>0.0</b>	<b>(\$12,591)</b>	<b>(\$38,575)</b>	<b>(\$4,075)</b>	<b>(\$1,745)</b>

**FY 2017-18 BUDGET AMENDMENT - NATURAL RESOURCES**

**Schedule 12**

<b>Long Bill Section and Request Priority</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Executive Director's Office, (A) Administration, (1) Administration</b>						
<b>HRIS Maintenance</b>						
Payments to OIT	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,253
<b>Subtotal</b>	<b>\$238,509</b>	<b>0.0</b>	<b>\$35,391</b>	<b>\$193,556</b>	<b>\$5,309</b>	<b>\$4,253</b>
<b>NP-01, DTRS FTE</b>						
Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$0	\$0
<b>Subtotal</b>	<b>\$183,972</b>	<b>0.0</b>	<b>\$0</b>	<b>\$183,972</b>	<b>\$0</b>	<b>\$0</b>
<b>NP-02 Property Fund Budget Amendment</b>						
Payment To Risk Management And Property Funds	\$29,177	0.0	\$657	\$28,415	\$80	\$25
<b>Subtotal</b>	<b>\$29,177</b>	<b>0.0</b>	<b>\$657</b>	<b>\$28,415</b>	<b>\$80</b>	<b>\$25</b>
<b>NP-03 HLD Budget Amendment</b>						
Health, Life, And Dental	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
<b>Subtotal</b>	<b>(\$56,986)</b>	<b>0.0</b>	<b>(\$12,591)</b>	<b>(\$38,575)</b>	<b>(\$4,075)</b>	<b>(\$1,745)</b>
<b>Total 01. Executive Director's Office, (A) Administration, (1) Administration Supplemental Requests</b>						
	<b>\$394,672</b>	<b>0.0</b>	<b>\$23,457</b>	<b>\$367,368</b>	<b>\$1,314</b>	<b>\$2,533</b>

---

Long Bill Section and Request Priority	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
--	-------------	-----	--------------	------------	-------------------------	---------------

---

**FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES**

**Schedule 12**

Subtotal by Priority and Fund Source		Fund Type	Fund	Fund Name	FTE	Amount
<b>HRIS Maintenance</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	GF	1000	Operates from Fund 1000 (General Fund)	0.0	\$35,391
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	CF	7040	Severance Tax Operating Fund	0.0	\$6,096
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	\$187,460
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	RF	1000	Operates from Fund 1000 (General Fund)	0.0	\$5,309
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	FF	1000	Operates from Fund 1000 (General Fund)	0.0	\$4,253
				<b>Total</b>	<b>0.0</b>	<b><u>\$238,509</u></b>
<b>Subtotal for HRIS Maintenance</b>				<b>General Fund</b>		<b>\$35,391</b>
				<b>Cash Funds</b>		<b>\$193,556</b>
				<b>Reappropriated Funds</b>		<b>\$5,309</b>
				<b>Federal Funds</b>		<b>\$4,253</b>
<b>NP-01, DTRS FTE</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Payments to OIT	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	\$183,972

**FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES**

**Schedule 12**

<b>Subtotal by Priority and Fund Source</b>	<b>Fund Type</b>	<b>Fund</b>	<b>Fund Name</b>	<b>FTE</b>	<b>Amount</b>
			<b>Total</b>	<b>0.0</b>	<b>\$183,972</b>
<b>Subtotal for NP-01, DTRS FTE</b>			<b>General Fund</b>		<b>\$0</b>
			<b>Cash Funds</b>		<b>\$183,972</b>
			<b>Reappropriated Funds</b>		<b>\$0</b>
			<b>Federal Funds</b>		<b>\$0</b>

<b>NP-02 Property Fund Budget Amendment</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	GF	1000	Operates from Fund 1000 (General Fund)	0.0	\$657
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	CF	7040	Severance Tax Operating Fund	0.0	\$304
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	\$28,111
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	RF	1000	Operates from Fund 1000 (General Fund)	0.0	\$80
	01. Executive Director's Office, (A) Administration, (1) Administration -- Payment To Risk Management And Property Funds	FF	1000	Operates from Fund 1000 (General Fund)	0.0	\$25

**FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES**

**Schedule 12**

Subtotal by Priority and Fund Source		Fund Type	Fund	Fund Name	FTE	Amount
				<b>Total</b>	<b>0.0</b>	<b><u>\$29,177</u></b>
<b>Subtotal for NP-02 Property Fund Budget Amendment</b>				<b>General Fund</b>		<b>\$657</b>
				<b>Cash Funds</b>		<b>\$28,415</b>
				<b>Reappropriated Funds</b>		<b>\$80</b>
				<b>Federal Funds</b>		<b>\$25</b>
<b>NP-03 HLD Budget Amendment</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	GF	1000	Operates from Fund 1000 (General Fund)	0.0	(\$12,591)
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	CF	7040	Severance Tax Operating Fund	0.0	(\$1,058)
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	(\$37,517)
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	RF	1000	Operates from Fund 1000 (General Fund)	0.0	(\$2,273)
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	RF	27F0	Colorado Avalanche Information Center	0.0	(\$1,802)
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	FF	1000	Operates from Fund 1000 (General Fund)	0.0	(\$823)
	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	FF	2110	Emergency Response Cash Fund	0.0	(\$812)

**FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES**

**Schedule 12**

Subtotal by Priority and Fund Source		Fund Type	Fund	Fund Name	FTE	Amount
<b>NP-03 HLD Budget Amendment</b>	01. Executive Director's Office, (A) Administration, (1) Administration -- Health, Life, And Dental	FF	4240	Colorado Water Conservation Board Construction Fund	0.0	(\$110)
<b>Subtotal for NP-03 HLD Budget Amendment</b>					<b>Total</b>	<b>0.0</b>
					<b>General Fund</b>	<b>(\$12,591)</b>
					<b>Cash Funds</b>	<b>(\$38,575)</b>
					<b>Reappropriated Funds</b>	<b>(\$4,075)</b>
					<b>Federal Funds</b>	<b>(\$1,745)</b>

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Total Natural Resources FY 2017-18 Budget Amendment Requests</b>	<b>\$394,672</b>	<b>0.0</b>	<b>\$23,457</b>	<b>\$367,368</b>	<b>\$1,314</b>	<b>\$2,533</b>



**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Natural Resources**

Request Title

NP-01 Annual Fleet Supplemental

Dept. Approval By: Willie A. L. 12/29/2016 X Supplemental FY 2016-17

OSPB Approval By: [Signature] 1/3/17 Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$4,074,948	(\$338,714)	\$4,074,948	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$261,243	(\$21,712)	\$261,243	\$0	\$0
	CF	\$3,701,399	(\$307,688)	\$3,701,399	\$0	\$0
	RF	\$46,926	(\$3,895)	\$46,926	\$0	\$0
	FF	\$65,380	(\$5,419)	\$65,380	\$0	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$4,074,948	(\$338,714)	\$4,074,948	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director's Office, (A) Administration, (1) Administration - Vehicle Lease Payments	GF	\$261,243	(\$21,712)	\$261,243	\$0	\$0
	CF	\$3,701,399	(\$307,688)	\$3,701,399	\$0	\$0
	RF	\$46,926	(\$3,895)	\$46,926	\$0	\$0
	FF	\$65,380	(\$5,419)	\$65,380	\$0	\$0

CF Letternote Text Revision Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	If Yes, see attached fund source detail for Schedule 11.
RF Letternote Text Revision Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	
FF Letternote Text Revision Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	
Requires Legislation?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Type of Request?	Department of Natural Resources Non-Prioritized Request		
Interagency Approval or Related Schedule 1	Department of Personnel and Administration		

**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Natural Resources**

**Request Title**

NP-02 Property Fund Supplemental  
NP-02 Property Fund Budget Amendment

Dept. Approval By: Willie L. 12/29/2016 X Supplemental FY 2016-17  
 OSPB Approval By: David M. 1/3/17 X Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>Total</b>		\$778,683	\$102,535	\$875,712	\$29,177	\$0
<b>FTE</b>		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	<b>GF</b>	\$76,975	\$2,164	\$86,758	\$657	\$0
	<b>CF</b>	\$680,562	\$99,999	\$765,334	\$28,415	\$0
	<b>RF</b>	\$11,927	\$281	\$13,458	\$80	\$0
	<b>FF</b>	\$9,219	\$91	\$10,162	\$25	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>Total</b>		\$778,683	\$102,535	\$875,712	\$29,177	\$0
<b>01. Executive Director's Office, (A) Administration, (1) Administration - Payment To Risk Management And Property Funds</b>	<b>FTE</b>	0.0	0.0	0.0	0.0	0.0
	<b>GF</b>	\$76,975	\$2,164	\$86,758	\$657	\$0
	<b>CF</b>	\$680,562	\$99,999	\$765,334	\$28,415	\$0
	<b>RF</b>	\$11,927	\$281	\$13,458	\$80	\$0
	<b>FF</b>	\$9,219	\$91	\$10,162	\$25	\$0

CF Letternote Text Revision Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	If Yes, see attached fund source detail for Schedule 11.
RF Letternote Text Revision Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	
FF Letternote Text Revision Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	
Requires Legislation?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Type of Request?	Department of Natural Resources Non-Prioritized Request		
Interagency Approval or Related Schedule 1	Department of Personnel and Administration		

**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Natural Resources**

Request Title

**NP-03 HLD Budget Amendment**

Dept. Approval By:

*Will. H. L. 12/29/2016*

Supplemental FY 2016-17

OSPB Approval By:

*Grant N. ... 1/3/17*

Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$13,095,267	\$0	\$14,214,805	(\$56,986)	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$1,978,358	\$0	\$2,619,251	(\$12,591)	\$0
	CF	\$9,952,512	\$0	\$10,811,660	(\$38,575)	\$0
	RF	\$822,186	\$0	\$445,990	(\$4,075)	\$0
	FF	\$342,211	\$0	\$337,904	(\$1,745)	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$13,095,267	\$0	\$14,214,805	(\$56,986)	\$0
FTE		0.0	0.0	0.0	0.0	0.0
01. Executive Director's Office, (A) Administration, (1) Administration - Health, Life, And Dental	GF	\$1,978,358	\$0	\$2,619,251	(\$12,591)	\$0
	CF	\$9,952,512	\$0	\$10,811,660	(\$38,575)	\$0
	RF	\$822,186	\$0	\$445,990	(\$4,075)	\$0
	FF	\$342,211	\$0	\$337,904	(\$1,745)	\$0

CF Letternote Text Revision Required	Yes <input type="checkbox"/> No <input type="checkbox"/>	If Yes, see attached fund source detail for Schedule 11 or 12.
RF Letternote Text Revision Required	Yes <input type="checkbox"/> No <input type="checkbox"/>	
FF Letternote Text Revision Required	Yes <input type="checkbox"/> No <input type="checkbox"/>	
Requires Legislation?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Type of Request?	Department of Natural Resources Non-Prioritized Request	
Interagency Approval or Related Schedule 1	None	

**Schedule 13**

**Funding Request for the FY 2017-18 Budget Cycle**

**Department of Natural Resources**

**Request Title**

NP-01, DTRS FTE

Dept. Approval By: Will H. L. 12/29/2016 \_\_\_\_\_ Supplemental FY 2016-17

OSPB Approval By: Will H. L. 12/29/16 \_\_\_\_\_ Budget Amendment FY 2017-18

Summary Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$8,472,679	\$0	\$10,869,375	\$183,972	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$1,321,611	\$0	\$1,737,411	\$0	\$0
	CF	\$5,821,676	\$0	\$8,330,457	\$183,972	\$0
	RF	\$1,187,270	\$0	\$694,276	\$0	\$0
	FF	\$142,122	\$0	\$107,231	\$0	\$0

Line Item Information	Fund	FY 2016-17		FY 2017-18	FY 2018-19	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$8,472,679	\$0	\$10,869,375	\$183,972	\$0
FTE		0.0	0.0	0.0	0.0	0.0
01. Executive Director's Office, (A) Administration, (1)	GF	\$1,321,611	\$0	\$1,737,411	\$0	\$0
Administration - Payments to OIT	CF	\$5,821,676	\$0	\$8,330,457	\$183,972	\$0
	RF	\$1,187,270	\$0	\$694,276	\$0	\$0
	FF	\$142,122	\$0	\$107,231	\$0	\$0

CF Letternote Text Revision Required? Yes _____ No _____	If Yes, see attached fund source detail for Schedule 11 or 12.
RF Letternote Text Revision Required? Yes _____ No _____	
FF Letternote Text Revision Required? Yes _____ No _____	
Requires Legislation? Yes _____ No <u>X</u>	
Type of Request? Department of Natural Resources Non-Prioritized Request	
Interagency Approval or Related Schedule 1 Office of Information Technology	