RECONCILIATION REPORT

Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office						
FY 2016-17 Initial Appropriation	\$57,981,833	52.2	\$7,870,569	\$41,445,575	\$7,478,225	\$1,187,464
FY 2016-17 Total Revised Appropriation	\$57,745,654	52.2	\$7,851,021	\$41,237,886	\$7,474,611	\$1,182,136
FY 2017-18 Base Request	\$62,715,688	52.2	\$9,724,662	\$44,998,548	\$6,718,053	\$1,274,425
FY 2017-18 Governor's Budget Request	\$63,157,146	52.2	\$9,794,445	\$45,355,297	\$6,722,706	\$1,284,698
FY 2017-18 Governor's Revised Request	\$63,313,309	52.2	\$9,782,511	\$45,529,109	\$6,718,711	\$1,282,978
02. Division of Reclamation, Mining, and Safety						
FY 2016-17 Initial Appropriation	\$7,998,511	67.9	\$0	\$4,485,633	\$0	\$3,512,878
FY 2016-17 Total Revised Appropriation	\$7,998,511	67.9	\$0	\$4,485,633	\$0	\$3,512,878
FY 2017-18 Base Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
FY 2017-18 Governor's Budget Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
FY 2017-18 Governor's Revised Request	\$7,949,217	67.9	\$0	\$4,460,425	\$0	\$3,488,792
03. Oil and Gas Conservation Commission						
FY 2016-17 Initial Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2016-17 Total Revised Appropriation	\$12,501,619	110.3	\$0	\$12,397,060	\$0	\$104,559
FY 2017-18 Base Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Budget Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Revised Request	\$12,471,154	110.3	\$0	\$12,370,025	\$0	\$101,129
FY 2017-18 Governor's Revised Request 04. State Board of Land Commissioners	\$12,471,154	110.3	\$0	\$12,370,025	\$0	

RECONCILIATION REPORT

Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
05. Division of Parks and Wildlife						
FY 2016-17 Initial Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2016-17 Total Revised Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2017-18 Base Request	\$139,815,849	886.5	\$150,000	\$118,274,846	\$0	\$21,391,003
FY 2017-18 Governor's Budget Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
FY 2017-18 Governor's Revised Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
06. Colorado Water Conservation Board						
FY 2016-17 Initial Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2016-17 Total Revised Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2017-18 Base Request	\$8,986,015	45.7	\$0	\$8,783,207	\$0	\$202,808
FY 2017-18 Governor's Budget Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
FY 2017-18 Governor's Revised Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
07. Water Resources Division						
FY 2016-17 Initial Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2016-17 Total Revised Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2017-18 Base Request	\$22,712,700	259.1	\$20,733,088	\$1,744,562	\$0	\$235,050

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RECONCILIATION REPORT

Department Summary

				Reappropriated			
Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
FY 2017-18 Governor's Budget Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050	
FY 2017-18 Governor's Revised Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050	
Department Summary Total							
FY 2016-17 Initial Appropriation	\$266,054,974	1,462.7	\$28,742,941	\$202,967,586	\$7,703,225	\$26,641,222	
FY 2016-17 Total Revised Appropriation	\$265,818,795	1,462.7	\$28,723,393	\$202,759,897	\$7,699,611	\$26,635,894	
FY 2017-18 Base Request	\$259,739,719	1,462.7	\$30,607,750	\$195,495,709	\$6,943,053	\$26,693,207	
FY 2017-18 Governor's Budget Request	\$260,597,083	1,464.6	\$30,746,476	\$196,199,421	\$6,947,706	\$26,703,480	
FY 2017-18 Governor's Revised Request	\$260,753,246	1,464.6	\$30,734,542	\$196,373,233	\$6,943,711	\$26,701,760	

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
01. Executive Director's Office, (A)							
Administration, (1) Administration Personal Services							
Personal Services							
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
FY 2016-17 Initial Appropriation	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
FY 2016-17 Revised Appropriation Request	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
FY 2016-17 Initial Appropriation	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
TA-01 Base Adjustment for Salary Survey Annualization	\$4,607	0.0	\$0	\$0	\$4,607	\$0	
FY 2017-18 Base Request	\$3,835,086	41.3	\$0	\$0	\$3,835,086	\$0	
FY 2017-18 Governor's Budget Request	\$3,835,086	41.3	\$0	\$0	\$3,835,086	\$0	
FY 2017-18 Governor's Revised Request	\$3,835,086	41.3	\$0	\$0	\$3,835,086	\$0	
Health, Life, And Dental							
HB 16-1405 FY 2016-17 General Appropriation Act	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
FY 2016-17 Initial Appropriation	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
FY 2016-17 Revised Appropriation Request	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
FY 2016-17 Initial Appropriation	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$85,840)	\$0	\$85,840	\$0	
TA-09 FY 2017-18 Total Compensation Request	\$1,119,538	0.0	\$726,733	\$859,148	(\$462,036)	(\$4,307)	
FY 2017-18 Base Request	\$14,214,805	0.0	\$2,619,251	\$10,811,660	\$445,990	\$337,904	
R-1 Assistant Subdistrict Coordinator	\$7,927	0.0	\$7,927	\$0	\$0	\$0	
R-2 ISF Program Assistant FTE	\$7,927	0.0	\$0	\$7,927	\$0	\$0	
R-5 CCLS Cost Allocation	\$0	0.0	\$36,709	\$0	(\$36,709)	\$0	
FY 2017-18 Governor's Budget Request	\$14,230,659	0.0	\$2,663,887	\$10,819,587	\$409,281	\$337,904	

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		• • =				
01. Executive Director's Office, (A) Administration, (1) Administration						
Health, Life, And Dental						
NP-03 HLD Budget Amendment	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
FY 2017-18 Governor's Revised Request	\$14,173,673	0.0	\$2,651,296	\$10,781,012	\$405,206	\$336,159
Short-Term Disability						
HB 16-1405 FY 2016-17 General Appropriation Act	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
FY 2016-17 Initial Appropriation	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
FY 2016-17 Revised Appropriation Request	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
FY 2016-17 Initial Appropriation	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
TA-09 FY 2017-18 Total Compensation Request	\$3,579	0.0	\$1,624	\$1,654	(\$26)	\$327
FY 2017-18 Base Request	\$182,582	0.0	\$29,670	\$142,841	\$4,988	\$5,083
R-1 Assistant Subdistrict Coordinator	\$125	0.0	\$125	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$107	0.0	\$0	\$107	\$0	\$0
FY 2017-18 Governor's Budget Request	\$182,814	0.0	\$29,795	\$142,948	\$4,988	\$5,083
FY 2017-18 Governor's Revised Request	\$182,814	0.0	\$29,795	\$142,948	\$4,988	\$5,083
Amortization Equalization Disbursement						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
FY 2016-17 Initial Appropriation	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
FY 2016-17 Revised Appropriation Request	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
FY 2016-17 Initial Appropriation	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
TA-09 FY 2017-18 Total Compensation Request	\$261,673	0.0	\$72,391	\$172,004	\$3,391	\$13,887
FY 2017-18 Base Request	\$5,417,877	0.0	\$880,102	\$4,239,027	\$147,966	\$150,782

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	F Cash Funds	Reappropriated Funds	Federal Funds
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01. Executive Director's Office, (A) Administration, (1) Administration						
Amortization Equalization Disbursement						
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$
FY 2017-18 Governor's Budget Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,78
FY 2017-18 Governor's Revised Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,78
Supplemental Amortization Equalization Disbursement						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,46
FY 2016-17 Initial Appropriation	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,46
FY 2016-17 Revised Appropriation Request	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,46
FY 2016-17 Initial Appropriation	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,469
TA-09 FY 2017-18 Total Compensation Request	\$315,384	0.0	\$80,805	\$214,369	\$4,897	\$15,31
FY 2017-18 Base Request	\$5,417,877	0.0	\$880,102	\$4,239,027	\$147,966	\$150,78
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$
FY 2017-18 Governor's Budget Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,78
FY 2017-18 Governor's Revised Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,78
Salary Survey						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$
FY 2016-17 Initial Appropriation	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$
FY 2016-17 Revised Appropriation Request	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$
FY 2016-17 Initial Appropriation	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$0
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RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A)						
Administration, (1) Administration						
Salary Survey						
TA-01 Base Adjustment for Salary Survey Annualization	(\$50,669)	0.0	(\$10,716)	(\$33,877)	(\$6,076)	\$0
TA-09 FY 2017-18 Total Compensation Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
FY 2017-18 Base Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
FY 2017-18 Governor's Budget Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
FY 2017-18 Governor's Revised Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
Shift Differential						
HB 16-1405 FY 2016-17 General Appropriation Act	\$41,899	0.0	\$0	\$41,899	\$0	\$C
FY 2016-17 Initial Appropriation	\$41,899	0.0	\$0	\$41,899	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$41,899	0.0	\$0	\$41,899	\$0	\$0
FY 2016-17 Initial Appropriation	\$41,899	0.0	\$0	\$41,899	\$0	\$0
TA-09 FY 2017-18 Total Compensation Request	\$964	0.0	\$0	\$964	\$0	\$0
FY 2017-18 Base Request	\$42,863	0.0	\$0	\$42,863	\$0	\$0
FY 2017-18 Governor's Budget Request	\$42,863	0.0	\$0	\$42,863	\$0	\$0
FY 2017-18 Governor's Revised Request	\$42,863	0.0	\$0	\$42,863	\$0	\$0
Workers' Compensation						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
FY 2016-17 Initial Appropriation	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
FY 2016-17 Revised Appropriation Request	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
FY 2016-17 Initial Appropriation	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
TA-02 Workers Comp Adj	(\$81,266)	0.0	\$1,597	(\$83,369)	\$493	\$13

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RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Workers' Compensation						
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FY 2017-18 Base Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$19
FY 2017-18 Governor's Budget Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$19
FY 2017-18 Governor's Revised Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$19
Operating Expenses						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,33
FY 2016-17 Revised Appropriation Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,33
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
TA-23 Capital Outlay Adjustments	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2017-18 Governor's Budget Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
FY 2017-18 Governor's Revised Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337
Legal Services						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Revised Appropriation Request	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553
TA-22 Legal Services Hourly Rate Adjustment	\$214,451	0.0	\$55,005	\$154,437	\$2,196	\$2,813
FY 2017-18 Base Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,360
FY 2017-18 Governor's Budget Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,360

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Legal Services						
FY 2017-18 Governor's Revised Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366
Payment To Risk Management And Property Funds						
HB 16-1405 FY 2016-17 General Appropriation Act	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
FY 2016-17 Initial Appropriation	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
NP-02 Property Fund Supplemental	\$102,535	0.0	\$2,164	\$99,999	\$281	\$91
FY 2016-17 Revised Appropriation Request	\$881,218	0.0	\$79,139	\$780,561	\$12,208	\$9,310
FY 2016-17 Initial Appropriation	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
TA-03 Risk Management Adj	\$97,029	0.0	\$9,783	\$84,772	\$1,531	\$943
FY 2017-18 Base Request	\$875,712	0.0	\$86,758	\$765,334	\$13,458	\$10,162
FY 2017-18 Governor's Budget Request	\$875,712	0.0	\$86,758	\$765,334	\$13,458	\$10,162
NP-02 Property Fund Budget Amendment	\$29,177	0.0	\$657	\$28,415	\$80	\$25
FY 2017-18 Governor's Revised Request	\$904,889	0.0	\$87,415	\$793,749	\$13,538	\$10,187
Vehicle Lease Payments						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
FY 2016-17 Initial Appropriation	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
NP-01 Annual Fleet Supplemental	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)	(\$5,419)
FY 2016-17 Revised Appropriation Request	\$3,736,234	0.0	\$239,531	\$3,393,711	\$43,031	\$59,961
FY 2016-17 Initial Appropriation	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
FY 2017-18 Base Request	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
NP-01 Annual Fleet Vehicle Request	\$204,681	0.0	\$24,876	\$173,304	(\$25)	\$6,526

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Vehicle Lease Payments						
FY 2017-18 Governor's Budget Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
FY 2017-18 Governor's Revised Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
Information Technology Asset Maintenance						
HB 16-1405 FY 2016-17 General Appropriation Act	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Initial Appropriation	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Revised Appropriation Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Initial Appropriation	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
TA-24 IT Asset Maintenance Adjustments	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2017-18 Governor's Budget Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2017-18 Governor's Revised Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
Leased Space						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Initial Appropriation	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Revised Appropriation Request	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Initial Appropriation	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
TA-18 Leased Space Adjustment	\$56,266	0.0	\$38,218	\$22,063	\$0	(\$4,015)
FY 2017-18 Base Request	\$1,452,960	0.0	\$625,463	\$786,947	\$18,000	\$22,550
FY 2017-18 Governor's Budget Request	\$1,452,960	0.0	\$625,463	\$786,947	\$18,000	\$22,550
FY 2017-18 Governor's Revised Request	\$1,452,960	0.0	\$625,463	\$786,947	\$18,000	\$22,550

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RECONCILIATION REPORT

Line Item Detail

	Total Funda	FTF		Cook Fundo	Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Leased Space						
Capitol Complex Leased Space						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
FY 2016-17 Initial Appropriation	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
FY 2016-17 Revised Appropriation Request	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
FY 2016-17 Initial Appropriation	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
TA-04 CCLS Adjustment	\$227,460	0.0	\$48,889	\$115,731	\$38,030	\$24,810
FY 2017-18 Base Request	\$1,584,640	0.0	\$340,573	\$806,195	\$265,044	\$172,828
R-5 CCLS Cost Allocation	\$0	0.0	(\$36,709)	\$0	\$36,709	\$0
FY 2017-18 Governor's Budget Request	\$1,584,640	0.0	\$303,864	\$806,195	\$301,753	\$172,828
FY 2017-18 Governor's Revised Request	\$1,584,640	0.0	\$303,864	\$806,195	\$301,753	\$172,828
Payments to OIT						
HB 16-1405 FY 2016-17 General Appropriation Act	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
FY 2016-17 Initial Appropriation	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
FY 2016-17 Revised Appropriation Request	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
FY 2016-17 Initial Appropriation	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$57,962)	\$0	\$57,962	\$0
TA-7 OIT Common Policy Adjustment	\$2,396,696	0.0	\$473,762	\$2,508,781	(\$550,956)	(\$34,891)
FY 2017-18 Base Request	\$10,869,375	0.0	\$1,737,411	\$8,330,457	\$694,276	\$107,231
NP-02 OIT Secure Colorado	\$150,119	0.0	\$22,275	\$121,825	\$3,342	\$2,677
NP-03 OIT Deskside DI	\$60,034	0.0	\$8,908	\$48,720	\$1,336	\$1,070
FY 2017-18 Governor's Budget Request	\$11,079,528	0.0	\$1,768,594	\$8,501,002	\$698,954	\$110,978

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RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Payments to OIT						
NP-01, DTRS FTE	\$183,972	0.0	\$0	\$183,972	\$0	\$0
FY 2017-18 Governor's Revised Request	\$11,263,500	0.0	\$1,768,594	\$8,684,974	\$698,954	\$110,978
CORE Operations						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
FY 2016-17 Initial Appropriation	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
FY 2016-17 Revised Appropriation Request	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
FY 2016-17 Initial Appropriation	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
TA-05 CORE Modernization Adj	\$201,145	0.0	\$20,675	\$209,659	(\$22,056)	(\$7,133)
FY 2017-18 Base Request	\$2,812,835	0.0	\$413,499	\$2,230,516	\$92,339	\$76,481
FY 2017-18 Governor's Budget Request	\$2,812,835	0.0	\$413,499	\$2,230,516	\$92,339	\$76,481
FY 2017-18 Governor's Revised Request	\$2,812,835	0.0	\$413,499	\$2,230,516	\$92,339	\$76,481
Species Conservation Trust Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1458 Species Conservation Fund Bill	\$3,000,000	0.0	\$0	\$3,000,000	\$0	
FY 2016-17 Initial Appropriation	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
TA-06 SCTF Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
01. Executive Director's Office, (A) Administration, (1) Administration							
Species Conservation Trust Fund							
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0	
01. Executive Director's Office, (A) Administration,(1) Administration Subtotal							
FY 2016-17 Initial Appropriation	\$56,885,897	41.3	\$\$7,870,569	\$40,963,272	\$6,888,735	\$1,163,321	
FY 2016-17 Total Revised Appropriation	\$56,649,718	41.3	\$7,851,021	\$40,755,583	\$6,885,121	\$1,157,993	
FY 2017-18 Base Request	\$61,601,178	41.3	\$9,724,662	\$44,496,256	\$6,127,094	\$1,253,166	
FY 2017-18 Governor's Budget Request	\$62,042,636	41.3	\$9,794,445	\$44,853,005	\$6,131,747	\$1,263,439	
FY 2017-18 Governor's Revised Request	\$62,198,799	41.3	\$9,782,511	\$45,026,817	\$6,127,752	\$1,261,719	

RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
01. Executive Director's Office, (B) Special Programs						
Colorado Avalanche Information Center Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971
FY 2016-17 Initial Appropriation	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971
FY 2016-17 Revised Appropriation Request	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971
FY 2016-17 Initial Appropriation	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971
TA-01 Base Adjustment for Salary Survey Annualization	\$2,938	0.0	\$0	\$1,469	\$1,469	\$0
FY 2017-18 Base Request	\$1,065,956	10.9	\$0	\$456,026	\$590,959	\$18,971
FY 2017-18 Governor's Budget Request	\$1,065,956	10.9	\$0	\$456,026	\$590,959	\$18,971
FY 2017-18 Governor's Revised Request	\$1,065,956	10.9	\$0	\$456,026	\$590,959	\$18,971
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172
FY 2016-17 Initial Appropriation	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172
FY 2016-17 Revised Appropriation Request	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172
FY 2016-17 Initial Appropriation	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172
TA-08 Adjustments for New Indirect Cost Plan	\$15,636	0.0	\$0	\$18,520	\$0	(\$2,884)
FY 2017-18 Base Request	\$48,554	0.0	\$0	\$46,266	\$0	\$2,288
FY 2017-18 Governor's Budget Request	\$48,554	0.0	\$0	\$46,266	\$0	\$2,288
FY 2017-18 Governor's Revised Request	\$48,554	0.0	\$0	\$46,266	\$0	\$2,288

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
01. Executive Director's Office, (B) Special Programs							
01. Executive Director's Office, (B) Special Programs Subtotal							
FY 2016-17 Initial Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143	
FY 2016-17 Total Revised Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143	
FY 2017-18 Base Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259	
FY 2017-18 Governor's Budget Request	\$1,114,510	10.9	\$C	\$502,292	\$590,959	\$21,259	
FY 2017-18 Governor's Revised Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259	

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation							
Program Costs							
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171	
FY 2016-17 Initial Appropriation	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171	
FY 2016-17 Revised Appropriation Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171	
FY 2016-17 Initial Appropriation	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171	
FY 2017-18 Base Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171	
FY 2017-18 Governor's Budget Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171	
FY 2017-18 Governor's Revised Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171	
Indirect Cost Assessment							
HB 16-1405 FY 2016-17 General Appropriation Act	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998	
FY 2016-17 Initial Appropriation	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998	
FY 2016-17 Revised Appropriation Request	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998	
FY 2016-17 Initial Appropriation	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998	
TA-08 Adjustments for New Indirect Cost Plan	(\$21,425)	0.0	\$0	(\$4,499)	\$0	(\$16,926)	
FY 2017-18 Base Request	\$102,623	0.0	\$0	\$21,551	\$0	\$81,072	
FY 2017-18 Governor's Budget Request	\$102,623	0.0	\$0	\$21,551	\$0	\$81,072	
FY 2017-18 Governor's Revised Request	\$102,623	0.0	\$0	\$21,551	\$0	\$81,072	

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation							
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation Subtotal							
FY 2016-17 Initial Appropriation	\$2,367,715	21.0	D \$0	\$506,546	\$	0 \$1,861,169	
FY 2016-17 Total Revised Appropriation	\$2,367,715	21.0	D \$0	\$506,546	\$	0 \$1,861,169	
FY 2017-18 Base Request	\$2,346,290	21.0	D \$0	\$502,047	\$	0 \$1,844,243	
FY 2017-18 Governor's Budget Request	\$2,346,290	21.0	D \$0	\$502,047	\$	0 \$1,844,243	
FY 2017-18 Governor's Revised Request	\$2,346,290	21.0) \$0	\$502,047	\$	0 \$1,844,243	

RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines						
Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2016-17 Initial Appropriation	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2016-17 Revised Appropriation Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2016-17 Initial Appropriation	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2017-18 Base Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2017-18 Governor's Budget Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2017-18 Governor's Revised Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
Legacy Mine Hydrology Projects						
HB 16-1405 FY 2016-17 General Appropriation Act	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2016-17 Initial Appropriation	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2016-17 Initial Appropriation	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2017-18 Base Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2017-18 Governor's Budget Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2017-18 Governor's Revised Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
Reclamation of Forfeited Mine Sites						
HB 16-1405 FY 2016-17 General Appropriation Act	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2016-17 Initial Appropriation	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines						
Reclamation of Forfeited Mine Sites						
FY 2016-17 Initial Appropriation	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Base Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Budget Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Revised Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Revised Appropriation Request	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
TA-08 Adjustments for New Indirect Cost Plan	(\$14,296)	0.0	\$0	(\$8,466)	\$0	(\$5,830)
FY 2017-18 Base Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Budget Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Revised Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines Subtotal						
FY 2016-17 Initial Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	3 \$C	\$1,361,276
FY 2016-17 Total Revised Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	3 \$C	\$1,361,276
FY 2017-18 Base Request	\$2,490,858	17.8	\$0	\$1,135,412	2 \$0	\$1,355,446
FY 2017-18 Governor's Budget Request	\$2,490,858	17.8	\$0	\$1,135,412	2 \$0	\$1,355,446
FY 2017-18 Governor's Revised Request	\$2,490,858	17.8	\$0	\$1,135,412	2 \$0	\$1,355,446

RECONCILIATION REPORT

Line Item Detail

					Reappropriate	d
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
02. Division of Reclamation, Mining, and Safety, (C) Minerals							
Program Costs							
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0	
FY 2016-17 Initial Appropriation	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0	
FY 2016-17 Revised Appropriation Request	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0	
FY 2016-17 Initial Appropriation	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0	
FY 2017-18 Base Request	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0	
FY 2017-18 Governor's Budget Request	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0	
FY 2017-18 Governor's Revised Request	\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0	
Indirect Cost Assessment							
HB 16-1405 FY 2016-17 General Appropriation Act	\$110,704	0.0	\$0	\$110,704	\$0	\$0	
FY 2016-17 Initial Appropriation	\$110,704	0.0	\$0	\$110,704	\$0	\$0	
FY 2016-17 Revised Appropriation Request	\$110,704	0.0	\$0	\$110,704	\$0	\$0	
FY 2016-17 Initial Appropriation	\$110,704	0.0	\$0	\$110,704	\$0	\$0	
TA-08 Adjustments for New Indirect Cost Plan	(\$10,371)	0.0	\$0	(\$10,371)	\$0	\$0	
FY 2017-18 Base Request	\$100,333	0.0	\$0	\$100,333	\$0	\$0	
FY 2017-18 Governor's Budget Request	\$100,333	0.0	\$0	\$100,333	\$0	\$0	
FY 2017-18 Governor's Revised Request	\$100,333	0.0	\$0	\$100,333	\$0	\$0	

RECONCILIATION REPORT

				R		
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
02. Division of Reclamation, Mining, and Safety, (C) Minerals						
02. Division of Reclamation, Mining, and Safety, (C) Minerals Subtotal						
FY 2016-17 Initial Appropriation	\$2,353,947	24.1	\$0	\$2,353,947	S	\$0 \$0
FY 2016-17 Total Revised Appropriation	\$2,353,947	24.1	\$0	\$2,353,947	S	\$0 \$0
FY 2017-18 Base Request	\$2,343,576	24.1	\$0	\$2,343,576	9	\$0 \$0
FY 2017-18 Governor's Budget Request	\$2,343,576	24.1	\$0	\$2,343,576	9	\$0 \$0
FY 2017-18 Governor's Revised Request	\$2,343,576	24.1	\$0	\$2,343,576		\$0 \$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bin Line Rem	Total Tunus		General i unu	Casiri unus	Fullus	i ederar i dilus
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals						
Colorado And Federal Mine Safety Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2016-17 Initial Appropriation	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2016-17 Revised Appropriation Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2016-17 Initial Appropriation	\$539,837	4.0	\$0	\$350,192	\$0	\$189,645
FY 2017-18 Base Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2017-18 Governor's Budget Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2017-18 Governor's Revised Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
Blaster Certification Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$112,878	1.0	\$0	\$23,552	\$0	\$89,320
FY 2016-17 Initial Appropriation	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2016-17 Revised Appropriation Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,320
FY 2016-17 Initial Appropriation	\$112,878	1.0	\$0	\$23,552	\$0	\$89,326
FY 2017-18 Base Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2017-18 Governor's Budget Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2017-18 Governor's Revised Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,320
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$18,980	0.0	\$0	\$7,518	\$0	\$11,462
FY 2016-17 Initial Appropriation	\$18,980	0.0	\$0	\$7,518	\$0	\$11,462
FY 2016-17 Revised Appropriation Request	\$18,980	0.0	\$0	\$7,518	\$0	\$11,462

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals							
Indirect Cost Assessment							
FY 2016-17 Initial Appropriation	\$18,980	0.0	\$0	\$7,518	\$0	\$11,462	
TA-08 Adjustments for New Indirect Cost Plan	(\$3,202)	0.0	\$0	(\$1,872)	\$C	(\$1,330)	
FY 2017-18 Base Request	\$15,778	0.0	\$0	\$5,646	\$0	\$10,132	
FY 2017-18 Governor's Budget Request	\$15,778	0.0	\$0	\$5,646	\$0	\$10,132	
FY 2017-18 Governor's Revised Request	\$15,778	0.0	\$0	\$5,646	\$0	\$10,132	
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals Subtotal							
FY 2016-17 Initial Appropriation	\$671,695	5.0	\$0	\$381,262	\$	0 \$290,433	
FY 2016-17 Total Revised Appropriation	\$671,695	5.0	\$0	\$381,262	\$	0 \$290,433	
FY 2017-18 Base Request	\$668,493	5.0	\$0	\$379,390	\$	0 \$289,103	
FY 2017-18 Governor's Budget Request	\$668,493	5.0	\$0	\$379,390	\$	0 \$289,103	
FY 2017-18 Governor's Revised Request	\$668,493	5.0	\$0	\$379,390	\$	0 \$289,103	

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs							
Emergency Response Costs							
HB 16-1405 FY 2016-17 General Appropriation Act	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2016-17 Initial Appropriation	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2016-17 Revised Appropriation Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2016-17 Initial Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$0	
FY 2017-18 Base Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2017-18 Governor's Budget Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2017-18 Governor's Revised Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs Subtotal							
FY 2016-17 Initial Appropriation	\$100,000	0.0) \$0	\$100,000	:	\$0 \$0	
FY 2016-17 Total Revised Appropriation	\$100,000	0.0) \$0	\$100,000	;	\$0 \$0	
FY 2017-18 Base Request	\$100,000	0.0) \$0	\$100,000	;	\$0 \$0	
FY 2017-18 Governor's Budget Request	\$100,000	0.0) \$0	\$100,000	;	\$0 \$0	
FY 2017-18 Governor's Revised Request	\$100,000	0.0) \$0	\$100,000	:	\$0 \$0	

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Oil and Gas Conservation Commission						
Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
FY 2016-17 Initial Appropriation	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
FY 2016-17 Initial Appropriation	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$549	0.0	\$0	\$549	\$0	\$0
TA-20 OGCC Object Code Cleanup	\$0	0.0	\$0	\$0	\$0	\$0
TA-21 OGCC STAX Refinance	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$10,073,566	108.3	\$0	\$10,073,566	\$0	\$0
FY 2017-18 Governor's Budget Request	\$10,073,566	108.3	\$0	\$10,073,566	\$0	\$0
FY 2017-18 Governor's Revised Request	\$10,073,566	108.3	\$0	\$10,073,566	\$0	\$0
Underground Injection Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2016-17 Initial Appropriation	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2016-17 Revised Appropriation Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2016-17 Initial Appropriation	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2017-18 Base Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2017-18 Governor's Budget Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2017-18 Governor's Revised Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
Plugging and Reclaiming Abandoned Wells						
HB 16-1405 FY 2016-17 General Appropriation Act	\$445,000	0.0	\$0	\$445,000	\$0	\$0
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RECONCILIATION REPORT

Line Item Detail

Long Dill Ling Kong	To tal Frends				Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
03. Oil and Gas Conservation						
Commission						
Plugging and Reclaiming Abandoned Wells						
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$
FY 2016-17 Revised Appropriation Request	\$445,000	0.0	\$0	\$445,000	\$0	\$
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Base Request	\$445,000	0.0	\$0	\$445,000	\$0	\$
FY 2017-18 Governor's Budget Request	\$445,000	0.0	\$0	\$445,000	\$0	\$
FY 2017-18 Governor's Revised Request	\$445,000	0.0	\$0	\$445,000	\$0	\$
Environmental Assistance And Complaint Resolution						
HB 16-1405 FY 2016-17 General Appropriation Act	\$312,033	0.0	\$0	\$312,033	\$0	\$
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$
FY 2016-17 Revised Appropriation Request	\$312,033	0.0	\$0	\$312,033	\$0	\$
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Base Request	\$312,033	0.0	\$0	\$312,033	\$0	\$
FY 2017-18 Governor's Budget Request	\$312,033	0.0	\$0	\$312,033	\$0	\$
FY 2017-18 Governor's Revised Request	\$312,033	0.0	\$0	\$312,033	\$0	\$
Emergency Response						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$750,000	\$0	\$
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0

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RECONCILIATION REPORT

			_		Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
03. Oil and Gas Conservation Commission						
Emergency Response						
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
Special Environmental Protection And Mitigation Studies						
HB 16-1405 FY 2016-17 General Appropriation Act	\$325,000	0.0	\$0	\$325,000	\$0	\$C
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Base Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Revised Appropriation Request	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
TA-08 Adjustments for New Indirect Cost Plan	(\$31,014)	0.0	\$0	(\$27,584)	\$0	(\$3,430
FY 2017-18 Base Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Budget Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Revised Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570

RECONCILIATION REPORT

				R	Reappropriated		
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun	lds
03. Oil and Gas Conservation Commission							
Indirect Cost Assessment							
03. Oil and Gas Conservation Commission Subtotal							
FY 2016-17 Initial Appropriation	\$12,501,619	110.3	3 \$0	\$12,397,060		\$0 \$104	4,559
FY 2016-17 Total Revised Appropriation	\$12,501,619	110.3	3 \$0	\$12,397,060		\$0 \$104	4,559
FY 2017-18 Base Request	\$12,471,154	110.3	3 \$0	\$12,370,025		\$0 \$10 ²	1,129
FY 2017-18 Governor's Budget Request	\$12,471,154	110.3	3 \$0	\$12,370,025		\$0 \$10	1,129
FY 2017-18 Governor's Revised Request	\$12,471,154	110.3	3 \$0	\$12,370,025		\$0 \$10	1,129

RECONCILIATION REPORT

Line Item Detail

			A 15 1		Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
04. State Board of Land						
Commissioners						
Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$
FY 2016-17 Initial Appropriation	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$
FY 2016-17 Revised Appropriation Request	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$
FY 2016-17 Initial Appropriation	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$884	0.0	\$0	\$884	\$0	\$
TA-10 Annualize FY 16-17 R3 Decision Item	(\$5,033)	0.0	\$0	(\$5,033)	\$0	\$
FY 2017-18 Base Request	\$4,538,235	41.0	\$0	\$4,538,235	\$0	\$
FY 2017-18 Governor's Budget Request	\$4,538,235	41.0	\$0	\$4,538,235	\$0	\$
FY 2017-18 Governor's Revised Request	\$4,538,235	41.0	\$0	\$4,538,235	\$0	\$
Public Access Program Damage And						
Enhancement Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2016-17 Initial Appropriation	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2016-17 Revised Appropriation Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2016-17 Initial Appropriation	\$225,000	0.0	\$0	\$0	\$225,000	\$0
FY 2017-18 Base Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2017-18 Governor's Budget Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2017-18 Governor's Revised Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$223,835	0.0	\$0	\$223,835	\$0	\$
FY 2016-17 Initial Appropriation	\$223,835	0.0	\$0	\$223,835	\$0	\$
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RECONCILIATION REPORT

					Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds		
04. State Board of Land Commissioners								
Indirect Cost Assessment								
FY 2016-17 Revised Appropriation Request	\$223,835	0.0	\$0	\$223,835	\$0	\$0		
FY 2016-17 Initial Appropriation	\$223,835	0.0	\$0	\$223,835	\$0	\$0		
TA-08 Adjustments for New Indirect Cost Plan	\$102,026	0.0	\$0	\$102,026	\$0	\$0		
FY 2017-18 Base Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0		
FY 2017-18 Governor's Budget Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0		
FY 2017-18 Governor's Revised Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0		
04. State Board of Land Commissioners Subtotal								
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	D \$0		
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	D \$0		
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	D \$0		
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	D \$0		
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	D \$0		

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations							
State Park Operations							
HB 16-1405 FY 2016-17 General Appropriation Act	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
FY 2016-17 Initial Appropriation	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
FY 2016-17 Revised Appropriation Request	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
FY 2016-17 Initial Appropriation	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
TA-01 Base Adjustment for Salary Survey Annualization	\$4,850	0.0	\$0	\$4,850	\$0	\$0	
FY 2017-18 Base Request	\$29,536,442	255.1	\$150,000	\$28,941,636	\$0	\$444,806	
FY 2017-18 Governor's Budget Request	\$29,536,442	255.1	\$150,000	\$28,941,636	\$0	\$444,806	
FY 2017-18 Governor's Revised Request	\$29,536,442	255.1	\$150,000	\$28,941,636	\$0	\$444,806	
Wildlife Operations							
HB 16-1405 FY 2016-17 General Appropriation Act	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
FY 2016-17 Initial Appropriation	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
FY 2016-17 Revised Appropriation Request	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
FY 2016-17 Initial Appropriation	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
TA-01 Base Adjustment for Salary Survey Annualization	\$22,001	0.0	\$0	\$22,001	\$0	\$0	
FY 2017-18 Base Request	\$82,346,796	619.6	\$0	\$63,172,113	\$0	\$19,174,683	
FY 2017-18 Governor's Budget Request	\$82,346,796	619.6	\$0	\$63,172,113	\$0	\$19,174,683	
FY 2017-18 Governor's Revised Request	\$82,346,796	619.6	\$0	\$63,172,113	\$0	\$19,174,683	

RECONCILIATION REPORT

				R	d	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations						
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations Subtotal						
FY 2016-17 Initial Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898		\$0 \$19,619,489
FY 2016-17 Total Revised Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898		\$0 \$19,619,489
FY 2017-18 Base Request	\$111,883,238	874.7	\$150,000	\$92,113,749		\$0 \$19,619,489
FY 2017-18 Governor's Budget Request	\$111,883,238	874.7	\$150,000	\$92,113,749		\$0 \$19,619,489
FY 2017-18 Governor's Revised Request	\$111,883,238	874.7	\$150,000	\$92,113,749		\$0 \$19,619,489

RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Snowmobile Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2017-18 Base Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
River Outfitters Regulation						
HB 16-1405 FY 2016-17 General Appropriation Act	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2016-17 Initial Appropriation	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2016-17 Initial Appropriation	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2017-18 Base Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2017-18 Governor's Budget Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2017-18 Governor's Revised Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
Off-highway Vehicle Program Support						
HB 16-1405 FY 2016-17 General Appropriation Act	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2016-17 Initial Appropriation	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Off-highway Vehicle Program Support						
FY 2016-17 Initial Appropriation	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Base Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Budget Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Revised Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
Off-highway Vehicle Direct Services						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Base Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Federal Grants						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000

RECONCILIATION REPORT

Line Item Detail

	Tatal Famila	FTF		Os als Essentia	Reappropriated	E de se l'Europe
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Federal Grants						
S.B. 03-290 Enterprise Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$200,000	0.0	\$0	\$200,000	\$0	\$(
FY 2016-17 Initial Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$(
FY 2016-17 Revised Appropriation Request	\$200,000	0.0	\$0	\$200,000	\$0	\$(
FY 2016-17 Initial Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2017-18 Base Request	\$200,000	0.0	\$0	\$200,000	\$0	\$(
FY 2017-18 Governor's Budget Request	\$200,000	0.0	\$0	\$200,000	\$0	\$(
FY 2017-18 Governor's Revised Request	\$200,000	0.0	\$0	\$200,000	\$0	\$
Information Technology						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$(
FY 2016-17 Initial Appropriation	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$(
FY 2016-17 Revised Appropriation Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$
FY 2016-17 Initial Appropriation	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$0
FY 2017-18 Base Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$(
FY 2017-18 Governor's Budget Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$(
FY 2017-18 Governor's Revised Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$0
Trails Grants						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2016-17 Initial Appropriation	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,00
FY 2016-17 Revised Appropriation Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,00

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Natural Resources

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Trails Grants						
FY 2016-17 Initial Appropriation	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Base Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Budget Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Revised Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
S.B. 08-226 Aquatic Nuisance Species						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$1,137	0.0	\$0	\$1,137	\$0	\$0
FY 2017-18 Base Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
Game Damage Claims And Prevention						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Base Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0

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Natural Resources

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			Contra i una		T dhug	i odorar i dilac
05. Division of Parks and Wildlife, (B) Special Purpose						
Game Damage Claims And Prevention						
FY 2017-18 Governor's Revised Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$(
Habitat Partnership Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2017-18 Base Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$(
FY 2017-18 Governor's Budget Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$(
Grants And Habitat Partnerships						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2017-18 Base Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$(
FY 2017-18 Governor's Revised Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
Asset Maintenance And Repairs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$(

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RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Asset Maintenance And Repairs						
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Base Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
Beaver Park Dam Repayment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Base Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Budget Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Revised Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
Chatfield Reallocation Project Loan Repayment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
05. Division of Parks and Wildlife, (B) Special Purpose							
Chatfield Reallocation Project Loan Repayment							
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	
R-4 Chatfield Reallocation Loan Repayment	\$216,829	0.0	\$0	\$216,829	\$0	\$0	
FY 2017-18 Governor's Budget Request	\$216,829	0.0	\$0	\$216,829	\$0	\$0	
FY 2017-18 Governor's Revised Request	\$216,829	0.0	\$0	\$216,829	\$0	\$0	
Indirect Cost Assessment							
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483	
FY 2016-17 Initial Appropriation	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483	
FY 2016-17 Revised Appropriation Request	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483	
FY 2016-17 Initial Appropriation	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483	
TA-08 Adjustments for New Indirect Cost Plan	(\$934,595)	0.0	\$0	(\$879,626)	\$0	(\$54,969)	
FY 2017-18 Base Request	\$4,183,181	0.0	\$0	\$3,561,667	\$0	\$621,514	
FY 2017-18 Governor's Budget Request	\$4,183,181	0.0	\$0	\$3,561,667	\$0	\$621,514	
FY 2017-18 Governor's Revised Request	\$4,183,181	0.0	\$0	\$3,561,667	\$0	\$621,514	
05. Division of Parks and Wildlife, (B) Special Purpose Subtotal							
FY 2016-17 Initial Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	6 \$0	0 \$1,826,483	
FY 2016-17 Total Revised Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	s \$0	0 \$1,826,483	
FY 2017-18 Base Request	\$27,932,611	11.8	\$0	\$26,161,097	7 \$0	0 \$1,771,514	
FY 2017-18 Governor's Budget Request	\$28,149,440	11.8	\$0	\$26,377,926	6 \$C	D \$1,771,514	
FY 2017-18 Governor's Revised Request	\$28,149,440	11.8	\$0	\$26,377,926	6 \$C	D \$1,771,514	

RECONCILIATION REPORT

Line Item Detail

						Reappropriated	
L	ong Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

05. Division of Parks and Wildlife, (B) Special Purpose

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation						
Board, (A) Administration						
Personal Services						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$1,728	0.0	\$0	\$1,728	\$0	\$0
FY 2017-18 Base Request	\$3,129,284	30.0	\$0	\$3,129,284	\$0	\$0
R-2 ISF Program Assistant FTE	\$54,305	1.0	\$0	\$54,305	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,183,589	31.0	\$0	\$3,183,589	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,183,589	31.0	\$0	\$3,183,589	\$0	\$0
Operating Expenses						
HB 16-1405 FY 2016-17 General Appropriation Act	\$472,894	0.0	\$0	\$472,894	\$0	\$0
FY 2016-17 Initial Appropriation	\$472,894	0.0	\$0	\$472,894	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$472,894	0.0	\$0	\$472,894	\$0	\$0
FY 2016-17 Initial Appropriation	\$472,894	0.0	\$0	\$472,894	\$0	\$0
FY 2017-18 Base Request	\$472,894	0.0	\$0	\$472,894	\$0	\$0
R-2 ISF Program Assistant FTE	\$5,653	0.0	\$0	\$5,653	\$0	\$0
FY 2017-18 Governor's Budget Request	\$478,547	0.0	\$0	\$478,547	\$0	\$0
FY 2017-18 Governor's Revised Request	\$478,547	0.0	\$0	\$478,547	\$0	\$0
River Decision Support Systems						
HB 16-1405 FY 2016-17 General Appropriation Act	\$479,379	4.0	\$0	\$479,379	\$0	\$0

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RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
06. Colorado Water Conservation Board, (A) Administration						
River Decision Support Systems						
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Base Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Budget Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Revised Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration Subtotal						
FY 2016-17 Initial Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$0	D \$0
FY 2016-17 Total Revised Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$0	D \$0
FY 2017-18 Base Request	\$4,081,557	34.0	\$0	\$4,081,557	\$0	D \$0
FY 2017-18 Governor's Budget Request	\$4,141,515	35.0	\$0	\$4,141,515	\$0	D \$0
FY 2017-18 Governor's Revised Request	\$4,141,515	35.0	\$0	\$4,141,515	\$0	D \$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Rein	Total Tunus		General i unu	Casili i ullus	Fullus	i ederar i unus
06. Colorado Water Conservation Board, (B) Special Purpose						
Intrastate Water Management And Development						
HB 16-1405 FY 2016-17 General Appropriation Act	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2016-17 Initial Appropriation	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2016-17 Initial Appropriation	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2017-18 Base Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2017-18 Governor's Budget Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2017-18 Governor's Revised Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
Federal Emergency Management Assistance						
HB 16-1405 FY 2016-17 General Appropriation Act	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2016-17 Initial Appropriation	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2016-17 Revised Appropriation Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2016-17 Initial Appropriation	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
TA-19 FEMA Pers Services Correction	\$0	0.0	\$0	\$0	\$0	\$C
FY 2017-18 Base Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2017-18 Governor's Budget Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2017-18 Governor's Revised Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
Weather Modification						
HB 16-1405 FY 2016-17 General Appropriation Act	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Total Tunus		General i und	Odshi'i unus	T unus	
06. Colorado Water Conservation Board, (B) Special Purpose						
Weather Modification						
FY 2016-17 Revised Appropriation Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Base Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
Water Conservation Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
TA-11 Annualize HB 15-1016 Precip Harvest Pilot Projs	\$20,400	0.0	\$0	\$20,400	\$0	\$0
TA-15 Annualize SB 15-008 "Water Conservation Training"	(\$13,600)	0.0	\$0	(\$13,600)	\$0	\$0
FY 2017-18 Base Request	\$362,571	4.0	\$0	\$362,571	\$0	
FY 2017-18 Governor's Budget Request	\$362,571	4.0	\$0	\$362,571	\$0 \$0	
FY 2017-18 Governor's Revised Request	\$362,571	4.0	\$0 \$0	\$362,571	\$0 \$0	
Water Efficiency Grant Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Water Efficiency Grant Program						
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Base Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Budget Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Revised Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
Severance Tax Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Base Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
Interbasin Compacts						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Base Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0

RECONCILIATION REPORT

Line Item Detail

	Total Frends				Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
06. Colorado Water Conservation						
Board, (B) Special Purpose						
Interbasin Compacts						
Platte River Basin Cooperative Agreement						
HB 16-1405 FY 2016-17 General Appropriation Act	\$242,438	1.0	\$0	\$242,438	\$0	\$
FY 2016-17 Initial Appropriation	\$242,438	1.0	\$0	\$242,438	\$0	\$
FY 2016-17 Revised Appropriation Request	\$242,438	1.0	\$0	\$242,438	\$0	\$
FY 2016-17 Initial Appropriation	\$242,438	1.0	\$0	\$242,438	\$0	\$0
FY 2017-18 Base Request	\$242,438	1.0	\$0	\$242,438	\$0	\$
FY 2017-18 Governor's Budget Request	\$242,438	1.0	\$0	\$242,438	\$0	\$
FY 2017-18 Governor's Revised Request	\$242,438	1.0	\$0	\$242,438	\$0	\$
Colorado Watershed Protection Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$30,000	0.0	\$0	\$30,000	\$0	\$
FY 2016-17 Initial Appropriation	\$30,000	0.0	\$0	\$30,000	\$0	\$
FY 2016-17 Revised Appropriation Request	\$30,000	0.0	\$0	\$30,000	\$0	\$
FY 2016-17 Initial Appropriation	\$30,000	0.0	\$0	\$30,000	\$0	\$0
FY 2017-18 Base Request	\$30,000	0.0	\$0	\$30,000	\$0	\$
FY 2017-18 Governor's Budget Request	\$30,000	0.0	\$0	\$30,000	\$0	\$
FY 2017-18 Governor's Revised Request	\$30,000	0.0	\$0	\$30,000	\$0	\$
Colorado Emergency Dewatering Grant Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$290,000	0.0	\$0	\$290,000	\$0	\$
FY 2016-17 Initial Appropriation	\$290,000	0.0	\$0	\$290,000	\$0	\$

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RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Colorado Emergency Dewatering Grant Program						
FY 2016-17 Revised Appropriation Request	\$290,000	0.0	\$0	\$290,000	\$0	\$0
FY 2016-17 Initial Appropriation TA-12 Annualize HB 15-1178 Emergency Dewatering	\$290,000	0.0	\$0	\$290,000	\$0	\$0
Grant Prog	(\$209,497)	0.0	\$0	(\$209,497)	\$0	\$0
FY 2017-18 Base Request	\$80,503	0.0	\$0	\$80,503	\$0	\$(
FY 2017-18 Governor's Budget Request	\$80,503	0.0	\$0	\$80,503	\$0	\$(
FY 2017-18 Governor's Revised Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
Phreatophyte Control Cost Sharing						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$(
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
TA-14 Annualize HB 15-1006 Phreatophyte Control Cost Sharing	(\$2,000,000)	0.0	\$0	(\$2,000,000)	\$0	\$0
FY 2017-18 Base Request	(\$2,000,000) \$0	0.0 0.0	\$0 \$0	(\$2,000,000) \$0	\$0 \$0	
FY 2017-18 Governor's Budget Request	\$0 \$0	0.0	\$0 \$0	\$0 \$0	\$0 \$0	
	\$0 \$0	0.0	\$0 \$0	\$0 \$0	\$0 \$0	-
FY 2017-18 Governor's Revised Request	ΦΟ	0.0	ΦΟ	ΦΟ	Φ U	پ
Colorado Water Conservation Board Projects Bill						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$

RECONCILIATION REPORT

	Total Funda	FTF		Cook Fundo	Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Colorado Water Conservation Board Projects Bill						
SB 16-174 CO Water Conservation BD Construction	AT 505 000		•••	AT 505 000	A A	
Fund Project	\$7,525,000	0.0	\$0	\$7,525,000	\$0	¢0
FY 2016-17 Initial Appropriation	\$7,525,000	0.0	\$0 \$0	\$7,525,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$7,525,000	0.0	\$0	\$7,525,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$7,525,000	0.0	\$0	\$7,525,000	\$0	\$0
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$7,525,000)	0.0	\$0	(\$7,525,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1256 South Platte Water Storage Study						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1256 South Platte Water Storage Study	\$211,168	0.0	\$0	\$211,168	\$0	
FY 2016-17 Initial Appropriation	\$211,168	0.0	\$0	\$211,168	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$211,168	0.0	\$0	\$211,168	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,168	0.0	\$0	\$211,168	\$0	\$0
TA-16 Annualize HB 16-1256 South Platte Water Storage Study	(\$211,168)	0.0	\$0	(\$211,168)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0

RECONCILIATION REPORT

					Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds		
06. Colorado Water Conservation Board, (B) Special Purpose								
Indirect Costs Assessment								
HB 16-1405 FY 2016-17 General Appropriation Act	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093		
FY 2016-17 Initial Appropriation	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093		
FY 2016-17 Revised Appropriation Request	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093		
FY 2016-17 Initial Appropriation	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093		
TA-08 Adjustments for New Indirect Cost Plan	\$121,029	0.0	\$0	\$108,671	\$0	\$12,358		
FY 2017-18 Base Request	\$507,958	0.0	\$0	\$447,507	\$0	\$60,451		
FY 2017-18 Governor's Budget Request	\$507,958	0.0	\$0	\$447,507	\$0	\$60,451		
FY 2017-18 Governor's Revised Request	\$507,958	0.0	\$0	\$447,507	\$0	\$60,451		
06. Colorado Water Conservation Board, (B) Special Purpose Subtotal								
FY 2016-17 Initial Appropriation	\$14,722,294	11.7	\$0	\$14,531,844	\$	0 \$190,450		
FY 2016-17 Total Revised Appropriation	\$14,722,294	11.7	\$0	\$14,531,844	\$	0 \$190,450		
FY 2017-18 Base Request	\$4,904,458	11.7	\$0	\$4,701,650	\$	0 \$202,808		
FY 2017-18 Governor's Budget Request	\$4,904,458	11.7	\$0	\$4,701,650	\$	0 \$202,808		
FY 2017-18 Governor's Revised Request	\$4,904,458	11.7	\$0	\$4,701,650	\$	0 \$202,808		

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Water Resources Division, (A) Division Operations						
Water Administration						
HB 16-1405 FY 2016-17 General Appropriation Act	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
FY 2016-17 Initial Appropriation	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
FY 2016-17 Initial Appropriation	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$10,716	0.0	\$10,716	\$0	\$0	\$0
FY 2017-18 Base Request	\$21,214,316	252.1	\$20,538,120	\$676,196	\$0	\$0
R-1 Assistant Subdistrict Coordinator	\$68,943	0.9	\$68,943	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$21,283,259	253.0	\$20,607,063	\$676,196	\$0	\$0
FY 2017-18 Governor's Revised Request	\$21,283,259	253.0	\$20,607,063	\$676,196	\$0	\$0
Well Inspection						
HB 16-1405 FY 2016-17 General Appropriation Act	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2016-17 Initial Appropriation	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2016-17 Initial Appropriation	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2017-18 Base Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2017-18 Governor's Budget Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2017-18 Governor's Revised Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
Satellite Monitoring System						
HB 16-1405 FY 2016-17 General Appropriation Act	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2016-17 Initial Appropriation	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Water Resources Division, (A) Division Operations						
Satellite Monitoring System						
FY 2016-17 Revised Appropriation Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2016-17 Initial Appropriation	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2017-18 Base Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
R-3 Satellite Monitoring System	\$70,176	0.0	\$0	\$70,176	\$0	\$0
FY 2017-18 Governor's Budget Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
FY 2017-18 Governor's Revised Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
Federal Grants						
HB 16-1405 FY 2016-17 General Appropriation Act	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Revised Appropriation Request	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
TA-17 Estimated Change in DWR federal funds	\$35,740	0.0	\$0	\$0	\$0	\$35,740
FY 2017-18 Base Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Budget Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Revised Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
River Decision Support Systems						
HB 16-1405 FY 2016-17 General Appropriation Act	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0
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RECONCILIATION REPORT

					Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds		
07. Water Resources Division, (A) Division Operations								
River Decision Support Systems								
TA-01 Base Adjustment for Salary Survey Annualization	\$1,259	0.0	\$0	\$1,259	\$0	\$0		
FY 2017-18 Base Request	\$212,467	2.0	\$0	\$212,467	\$0	\$0		
FY 2017-18 Governor's Budget Request	\$212,467	2.0	\$0	\$212,467	\$0	\$0		
FY 2017-18 Governor's Revised Request	\$212,467	2.0	\$0	\$212,467	\$0	\$0		
07. Water Resources Division, (A) Division Operations Subtotal								
FY 2016-17 Initial Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260		
FY 2016-17 Total Revised Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260		
FY 2017-18 Base Request	\$22,540,849	259.1	\$20,733,088	\$1,577,761	\$0	\$230,000		
FY 2017-18 Governor's Budget Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$(\$230,000		
FY 2017-18 Governor's Revised Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$(\$230,000		

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Water Resources Division, (B)						
Special Purpose						
Dam Emergency Repair						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2016-17 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2016-17 Revised Appropriation Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2016-17 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2017-18 Base Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2017-18 Governor's Budget Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2017-18 Governor's Revised Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
H.B. 03-1334 Temporary Interruptible Water Supply Agreements						
HB 16-1405 FY 2016-17 General Appropriation Act	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2016-17 Initial Appropriation	\$61,589	0.0	\$0	\$61,589	\$0	
FY 2016-17 Revised Appropriation Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2016-17 Initial Appropriation	\$61,589	0.0	\$0	\$61,589	\$0	\$0
FY 2017-18 Base Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2017-18 Governor's Budget Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2017-18 Governor's Revised Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
Colorado Water Conservation Board Projects Bill						
HB 16-1405 FY 2016-17 General Appropriation Act SB 16-174 CO Water Conservation BD Construction	\$0	0.0	\$0	\$0	\$0	\$
Fund Project	\$380,000	0.0	\$0	\$380,000	\$0	
FY 2016-17 Initial Appropriation	\$380,000	0.0	\$0	\$380,000	\$0	\$

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RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
07. Water Resources Division, (B) Special Purpose							
Colorado Water Conservation Board Projects Bill							
FY 2016-17 Revised Appropriation Request	\$380,000	0.0	\$0	\$380,000	\$0	\$0	
FY 2016-17 Initial Appropriation	\$380,000	0.0	\$0	\$380,000	\$0	\$0	
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$380,000)	0.0	\$0	(\$380,000)	\$0	\$0	
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0	
Indirect Cost Assessment							
HB 16-1405 FY 2016-17 General Appropriation Act	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639	
FY 2016-17 Initial Appropriation	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639	
FY 2016-17 Revised Appropriation Request	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639	
FY 2016-17 Initial Appropriation	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639	
TA-08 Adjustments for New Indirect Cost Plan	(\$12,228)	0.0	\$0	(\$11,639)	\$0	(\$589)	
FY 2017-18 Base Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050	
FY 2017-18 Governor's Budget Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050	
FY 2017-18 Governor's Revised Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050	

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
07. Water Resources Division, (B) Special Purpose							
07. Water Resources Division, (B) Special Purpose Subtotal							
FY 2016-17 Initial Appropriation	\$564,079	C	0.0 \$0	\$558,440	S	\$0 \$5,639	
FY 2016-17 Total Revised Appropriation	\$564,079	C	0.0 \$0	\$558,440	9	\$0 \$5,639	
FY 2017-18 Base Request	\$171,851	C	0.0 \$0	\$166,801	9	\$0 \$5,050	
FY 2017-18 Governor's Budget Request	\$171,851	C	0.0 \$0	\$166,801		\$0 \$5,050	
FY 2017-18 Governor's Revised Request	\$171,851	C	0.0 \$0	\$166,801		\$0 \$5,050	

RECONCILIATION REPORT

Department Summary

appropriated Funds	Cash Funds	General Fund	FTE	Total Funds	Long Bill Section Totals
					01. Executive Director's Office
\$7,478,225	\$41,445,575	\$7,870,569	52.2	\$57,981,833	FY 2016-17 Initial Appropriation
\$7,474,611	\$41,237,886	\$7,851,021	52.2	\$57,745,654	FY 2016-17 Total Revised Appropriation
\$6,718,053	\$44,998,548	\$9,724,662	52.2	\$62,715,688	FY 2017-18 Base Request
\$6,722,706	\$45,355,297	\$9,794,445	52.2	\$63,157,146	FY 2017-18 Governor's Budget Request
\$6,724,020	\$45,722,665	\$9,817,902	52.2	\$63,551,818	FY 2017-18 Governor's Revised Request
					02. Division of Reclamation, Mining, and Safety
\$0	\$4,485,633	\$0	67.9	\$7,998,511	FY 2016-17 Initial Appropriation
\$0	\$4,485,633	\$0	67.9	\$7,998,511	FY 2016-17 Total Revised Appropriation
\$0	\$4,460,425	\$0	67.9	\$7,949,217	FY 2017-18 Base Request
\$0	\$4,460,425	\$0	67.9	\$7,949,217	FY 2017-18 Governor's Budget Request
\$0	\$4,460,425	\$0	67.9	\$7,949,217	FY 2017-18 Governor's Revised Request
					03. Oil and Gas Conservation Commission
\$0	\$12,397,060	\$0	110.3	\$12,501,619	FY 2016-17 Initial Appropriation
\$0	\$12,397,060	\$0	110.3	\$12,501,619	FY 2016-17 Total Revised Appropriation
\$0	\$12,370,025	\$0	110.3	\$12,471,154	FY 2017-18 Base Request
\$0	\$12,370,025	\$0	110.3	\$12,471,154	FY 2017-18 Governor's Budget Request
\$0	\$12,370,025	\$0	110.3	\$12,471,154	FY 2017-18 Governor's Revised Request

RECONCILIATION REPORT

Department Summary

Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	\$0
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	\$0
05. Division of Parks and Wildlife						
FY 2016-17 Initial Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2016-17 Total Revised Appropriation	\$140,722,456	886.5	\$150,000	\$119,126,484	\$0	\$21,445,972
FY 2017-18 Base Request	\$139,815,849	886.5	\$150,000	\$118,274,846	\$0	\$21,391,003
FY 2017-18 Governor's Budget Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
FY 2017-18 Governor's Revised Request	\$140,032,678	886.5	\$150,000	\$118,491,675	\$0	\$21,391,003
06. Colorado Water Conservation Board						
FY 2016-17 Initial Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2016-17 Total Revised Appropriation	\$18,802,123	45.7	\$0	\$18,611,673	\$0	\$190,450
FY 2017-18 Base Request	\$8,986,015	45.7	\$0	\$8,783,207	\$0	\$202,808
FY 2017-18 Governor's Budget Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
FY 2017-18 Governor's Revised Request	\$9,045,973	46.7	\$0	\$8,843,165	\$0	\$202,808
07. Water Resources Division						
FY 2016-17 Initial Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2016-17 Total Revised Appropriation	\$23,057,213	259.1	\$20,722,372	\$2,134,942	\$0	\$199,899
FY 2017-18 Base Request	\$22,712,700	259.1	\$20,733,088	\$1,744,562	\$0	\$235,050

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RECONCILIATION REPORT

Department Summary

				Reappropriated			
Long Bill Section Totals	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
FY 2017-18 Governor's Budget Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050	
FY 2017-18 Governor's Revised Request	\$22,851,819	260.0	\$20,802,031	\$1,814,738	\$0	\$235,050	
Department Summary Total							
FY 2016-17 Initial Appropriation	\$266,054,974	1,462.7	\$28,742,941	\$202,967,586	\$7,703,225	\$26,641,222	
FY 2016-17 Total Revised Appropriation	\$265,818,795	1,462.7	\$28,723,393	\$202,759,897	\$7,699,611	\$26,635,894	
FY 2017-18 Base Request	\$259,739,719	1,462.7	\$30,607,750	\$195,495,709	\$6,943,053	\$26,693,207	
FY 2017-18 Governor's Budget Request	\$260,597,083	1,464.6	\$30,746,476	\$196,199,421	\$6,947,706	\$26,703,480	
FY 2017-18 Governor's Revised Request	\$260,991,755	1,464.6	\$30,769,933	\$196,566,789	\$6,949,020	\$26,706,013	

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
01. Executive Director's Office, (A) Administration, (1) Administration							
Personal Services							
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
FY 2016-17 Initial Appropriation	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
FY 2016-17 Revised Appropriation Request	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
FY 2016-17 Initial Appropriation	\$3,830,479	41.3	\$0	\$0	\$3,830,479	\$0	
TA-01 Base Adjustment for Salary Survey Annualization	\$4,607	0.0	\$0	\$0	\$4,607	\$0	
FY 2017-18 Base Request	\$3,835,086	41.3	\$0	\$0	\$3,835,086	\$0	
FY 2017-18 Governor's Budget Request	\$3,835,086	41.3	\$0	\$0	\$3,835,086	\$0	
FY 2017-18 Governor's Revised Request	\$3,835,086	41.3	\$0	\$0	\$3,835,086	\$0	
Health, Life, And Dental							
HB 16-1405 FY 2016-17 General Appropriation Act	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
FY 2016-17 Initial Appropriation	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
FY 2016-17 Revised Appropriation Request	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
FY 2016-17 Initial Appropriation	\$13,095,267	0.0	\$1,978,358	\$9,952,512	\$822,186	\$342,211	
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$85,840)	\$0	\$85,840	\$0	
TA-09 FY 2017-18 Total Compensation Request	\$1,119,538	0.0	\$726,733	\$859,148	(\$462,036)	(\$4,307)	
FY 2017-18 Base Request	\$14,214,805	0.0	\$2,619,251	\$10,811,660	\$445,990	\$337,904	
R-1 Assistant Subdistrict Coordinator	\$7,927	0.0	\$7,927	\$0	\$0	\$0	
R-2 ISF Program Assistant FTE	\$7,927	0.0	\$0	\$7,927	\$0	\$0	
R-5 CCLS Cost Allocation	\$0	0.0	\$36,709	\$0	(\$36,709)	\$0	
FY 2017-18 Governor's Budget Request	\$14,230,659	0.0	\$2,663,887	\$10,819,587	\$409,281	\$337,904	

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			Ocherar i una		T unus	
01. Executive Director's Office, (A) Administration, (1) Administration						
Health, Life, And Dental						
NP-03 HLD Budget Amendment	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
FY 2017-18 Governor's Revised Request	\$14,173,673	0.0	\$2,651,296	\$10,781,012	\$405,206	\$336,159
Short-Term Disability						
HB 16-1405 FY 2016-17 General Appropriation Act	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
FY 2016-17 Initial Appropriation	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
FY 2016-17 Revised Appropriation Request	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
FY 2016-17 Initial Appropriation	\$179,003	0.0	\$28,046	\$141,187	\$5,014	\$4,756
TA-09 FY 2017-18 Total Compensation Request	\$3,579	0.0	\$1,624	\$1,654	(\$26)	\$327
FY 2017-18 Base Request	\$182,582	0.0	\$29,670	\$142,841	\$4,988	\$5,083
R-1 Assistant Subdistrict Coordinator	\$125	0.0	\$125	\$0	\$0	\$C
R-2 ISF Program Assistant FTE	\$107	0.0	\$0	\$107	\$0	\$C
FY 2017-18 Governor's Budget Request	\$182,814	0.0	\$29,795	\$142,948	\$4,988	\$5,083
FY 2017-18 Governor's Revised Request	\$182,814	0.0	\$29,795	\$142,948	\$4,988	\$5,083
Amortization Equalization Disbursement						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
FY 2016-17 Initial Appropriation	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
FY 2016-17 Revised Appropriation Request	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
FY 2016-17 Initial Appropriation	\$5,156,204	0.0	\$807,711	\$4,067,023	\$144,575	\$136,895
TA-09 FY 2017-18 Total Compensation Request	\$261,673	0.0	\$72,391	\$172,004	\$3,391	\$13,887
FY 2017-18 Base Request	\$5,417,877	0.0	\$880,102	\$4,239,027	\$147,966	\$150,782

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Amortization Equalization Disbursement						
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$0
FY 2017-18 Governor's Budget Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,782
FY 2017-18 Governor's Revised Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,782
Supplemental Amortization Equalization Disbursement						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,469
FY 2016-17 Initial Appropriation	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,469
FY 2016-17 Revised Appropriation Request	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,469
FY 2016-17 Initial Appropriation	\$5,102,493	0.0	\$799,297	\$4,024,658	\$143,069	\$135,469
TA-09 FY 2017-18 Total Compensation Request	\$315,384	0.0	\$80,805	\$214,369	\$4,897	\$15,313
FY 2017-18 Base Request	\$5,417,877	0.0	\$880,102	\$4,239,027	\$147,966	\$150,782
R-1 Assistant Subdistrict Coordinator	\$2,836	0.0	\$2,836	\$0	\$0	\$0
R-2 ISF Program Assistant FTE	\$2,433	0.0	\$0	\$2,433	\$0	\$0
FY 2017-18 Governor's Budget Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,782
FY 2017-18 Governor's Revised Request	\$5,423,146	0.0	\$882,938	\$4,241,460	\$147,966	\$150,782
Salary Survey						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$0
FY 2016-17 Initial Appropriation	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$0
FY 2016-17 Revised Appropriation Request	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$0
FY 2016-17 Initial Appropriation	\$50,669	0.0	\$10,716	\$33,877	\$6,076	\$0
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RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Salary Survey						
TA-01 Base Adjustment for Salary Survey Annualization	(\$50,669)	0.0	(\$10,716)	(\$33,877)	(\$6,076)	\$0
TA-09 FY 2017-18 Total Compensation Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
FY 2017-18 Base Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
FY 2017-18 Governor's Budget Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
FY 2017-18 Governor's Revised Request	\$2,948,424	0.0	\$479,129	\$2,306,648	\$80,562	\$82,085
Shift Differential						
HB 16-1405 FY 2016-17 General Appropriation Act	\$41,899	0.0	\$0	\$41,899	\$0	\$0
FY 2016-17 Initial Appropriation	\$41,899	0.0	\$0	\$41,899	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$41,899	0.0	\$0	\$41,899	\$0	\$0
FY 2016-17 Initial Appropriation	\$41,899	0.0	\$0	\$41,899	\$0	\$0
TA-09 FY 2017-18 Total Compensation Request	\$964	0.0	\$0	\$964	\$0	\$0
FY 2017-18 Base Request	\$42,863	0.0	\$0	\$42,863	\$0	\$0
FY 2017-18 Governor's Budget Request	\$42,863	0.0	\$0	\$42,863	\$0	\$0
FY 2017-18 Governor's Revised Request	\$42,863	0.0	\$0	\$42,863	\$0	\$0
Workers' Compensation						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
FY 2016-17 Initial Appropriation	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
FY 2016-17 Revised Appropriation Request	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
FY 2016-17 Initial Appropriation	\$1,383,287	0.0	\$40,547	\$1,335,239	\$7,319	\$182
TA-02 Workers Comp Adj	(\$81,266)	0.0	\$1,597	(\$83,369)	\$493	\$13

RECONCILIATION REPORT

				Reappropriated				
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds		
01. Executive Director's Office, (A) Administration, (1) Administration								
Workers' Compensation								
FY 2017-18 Base Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195		
FY 2017-18 Governor's Budget Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195		
FY 2017-18 Governor's Revised Request	\$1,302,021	0.0	\$42,144	\$1,251,870	\$7,812	\$195		
Operating Expenses								
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337		
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337		
FY 2016-17 Revised Appropriation Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337		
FY 2016-17 Initial Appropriation	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337		
TA-23 Capital Outlay Adjustments	\$0	0.0	\$0	\$0	\$0	\$0		
FY 2017-18 Base Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337		
FY 2017-18 Governor's Budget Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337		
FY 2017-18 Governor's Revised Request	\$1,246,674	0.0	\$0	\$1,057,006	\$184,331	\$5,337		
Legal Services								
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553		
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553		
FY 2016-17 Revised Appropriation Request	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553		
FY 2016-17 Initial Appropriation	\$4,844,889	0.0	\$1,242,684	\$3,489,036	\$49,616	\$63,553		
TA-22 Legal Services Hourly Rate Adjustment	\$214,451	0.0	\$55,005	\$154,437	\$2,196	\$2,813		
FY 2017-18 Base Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366		
FY 2017-18 Governor's Budget Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366		

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Legal Services						
FY 2017-18 Governor's Revised Request	\$5,059,340	0.0	\$1,297,689	\$3,643,473	\$51,812	\$66,366
Payment To Risk Management And Property Funds						
HB 16-1405 FY 2016-17 General Appropriation Act	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
FY 2016-17 Initial Appropriation	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
NP-02 Property Fund Supplemental	\$102,535	0.0	\$2,164	\$99,999	\$281	\$91
FY 2016-17 Revised Appropriation Request	\$881,218	0.0	\$79,139	\$780,561	\$12,208	\$9,310
FY 2016-17 Initial Appropriation	\$778,683	0.0	\$76,975	\$680,562	\$11,927	\$9,219
TA-03 Risk Management Adj	\$97,029	0.0	\$9,783	\$84,772	\$1,531	\$943
FY 2017-18 Base Request	\$875,712	0.0	\$86,758	\$765,334	\$13,458	\$10,162
FY 2017-18 Governor's Budget Request	\$875,712	0.0	\$86,758	\$765,334	\$13,458	\$10,162
NP-02 Property Fund Budget Amendment	\$29,177	0.0	\$657	\$28,415	\$80	\$25
FY 2017-18 Governor's Revised Request	\$904,889	0.0	\$87,415	\$793,749	\$13,538	\$10,187
Vehicle Lease Payments						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
FY 2016-17 Initial Appropriation	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
NP-01 Annual Fleet Supplemental	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)	(\$5,419)
FY 2016-17 Revised Appropriation Request	\$3,736,234	0.0	\$239,531	\$3,393,711	\$43,031	\$59,961
FY 2016-17 Initial Appropriation	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
FY 2017-18 Base Request	\$4,074,948	0.0	\$261,243	\$3,701,399	\$46,926	\$65,380
NP-01 Annual Fleet Vehicle Request	\$204,681	0.0	\$24,876	\$173,304	(\$25)	\$6,526

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Vehicle Lease Payments						
FY 2017-18 Governor's Budget Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
FY 2017-18 Governor's Revised Request	\$4,279,629	0.0	\$286,119	\$3,874,703	\$46,901	\$71,906
Information Technology Asset Maintenance						
HB 16-1405 FY 2016-17 General Appropriation Act	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Initial Appropriation	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Revised Appropriation Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2016-17 Initial Appropriation	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
TA-24 IT Asset Maintenance Adjustments	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2017-18 Governor's Budget Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
FY 2017-18 Governor's Revised Request	\$263,159	0.0	\$31,628	\$140,993	\$90,538	\$0
Leased Space						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Initial Appropriation	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Revised Appropriation Request	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
FY 2016-17 Initial Appropriation	\$1,396,694	0.0	\$587,245	\$764,884	\$18,000	\$26,565
TA-18 Leased Space Adjustment	\$56,266	0.0	\$38,218	\$22,063	\$0	(\$4,015)
FY 2017-18 Base Request	\$1,452,960	0.0	\$625,463	\$786,947	\$18,000	\$22,550
FY 2017-18 Governor's Budget Request	\$1,452,960	0.0	\$625,463	\$786,947	\$18,000	\$22,550
FY 2017-18 Governor's Revised Request	\$1,452,960	0.0	\$625,463	\$786,947	\$18,000	\$22,550

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RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director's Office, (A) Administration, (1) Administration						
Leased Space						
Capitol Complex Leased Space						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
FY 2016-17 Initial Appropriation	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
FY 2016-17 Revised Appropriation Request	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
FY 2016-17 Initial Appropriation	\$1,357,180	0.0	\$291,684	\$690,464	\$227,014	\$148,018
TA-04 CCLS Adjustment	\$227,460	0.0	\$48,889	\$115,731	\$38,030	\$24,810
FY 2017-18 Base Request	\$1,584,640	0.0	\$340,573	\$806,195	\$265,044	\$172,828
R-5 CCLS Cost Allocation	\$0	0.0	(\$36,709)	\$0	\$36,709	\$0
FY 2017-18 Governor's Budget Request	\$1,584,640	0.0	\$303,864	\$806,195	\$301,753	\$172,828
FY 2017-18 Governor's Revised Request	\$1,584,640	0.0	\$303,864	\$806,195	\$301,753	\$172,828
Payments to OIT						
HB 16-1405 FY 2016-17 General Appropriation Act	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
FY 2016-17 Initial Appropriation	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
FY 2016-17 Revised Appropriation Request	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
FY 2016-17 Initial Appropriation	\$8,472,679	0.0	\$1,321,611	\$5,821,676	\$1,187,270	\$142,122
TA-08 Adjustments for New Indirect Cost Plan	\$0	0.0	(\$57,962)	\$0	\$57,962	\$0
TA-7 OIT Common Policy Adjustment	\$2,396,696	0.0	\$473,762	\$2,508,781	(\$550,956)	(\$34,891)
FY 2017-18 Base Request	\$10,869,375	0.0	\$1,737,411	\$8,330,457	\$694,276	\$107,231
NP-02 OIT Secure Colorado	\$150,119	0.0	\$22,275	\$121,825	\$3,342	\$2,677
NP-03 OIT Deskside DI	\$60,034	0.0	\$8,908	\$48,720	\$1,336	\$1,070
FY 2017-18 Governor's Budget Request	\$11,079,528	0.0	\$1,768,594	\$8,501,002	\$698,954	\$110,978

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RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Total Fullus	FIE	General Fund	Cash Fullus	Fullus	reueral runus
01. Executive Director's Office, (A) Administration, (1) Administration						
Payments to OIT						
HRIS Maintenance	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,253
NP-01, DTRS FTE	\$183,972	0.0	\$0	\$183,972	\$0	\$0
FY 2017-18 Governor's Revised Request	\$11,502,009	0.0	\$1,803,985	\$8,878,530	\$704,263	\$115,23 [,]
CORE Operations						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
FY 2016-17 Initial Appropriation	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
FY 2016-17 Revised Appropriation Request	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
FY 2016-17 Initial Appropriation	\$2,611,690	0.0	\$392,824	\$2,020,857	\$114,395	\$83,614
TA-05 CORE Modernization Adj	\$201,145	0.0	\$20,675	\$209,659	(\$22,056)	(\$7,133
FY 2017-18 Base Request	\$2,812,835	0.0	\$413,499	\$2,230,516	\$92,339	\$76,48 [,]
FY 2017-18 Governor's Budget Request	\$2,812,835	0.0	\$413,499	\$2,230,516	\$92,339	\$76,48 [,]
FY 2017-18 Governor's Revised Request	\$2,812,835	0.0	\$413,499	\$2,230,516	\$92,339	\$76,481
Species Conservation Trust Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1458 Species Conservation Fund Bill	\$3,000,000	0.0	\$0	\$3,000,000	\$0	
FY 2016-17 Initial Appropriation	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$(
FY 2016-17 Initial Appropriation	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
TA-06 SCTF Annualization	(\$3,000,000)	0.0	\$0	(\$3,000,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0

RECONCILIATION REPORT

				R	Reappropriated		
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
01. Executive Director's Office, (A) Administration, (1) Administration							
Species Conservation Trust Fund							
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0	
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0	
01. Executive Director's Office, (A) Administration,(1) Administration Subtotal							
FY 2016-17 Initial Appropriation	\$56,885,897	41.3	\$7,870,569	\$40,963,272	\$6,888,735	5 \$1,163,321	
FY 2016-17 Total Revised Appropriation	\$56,649,718	41.3	\$7,851,021	\$40,755,583	\$6,885,12 ⁻	1 \$1,157,993	
FY 2017-18 Base Request	\$61,601,178	41.3	\$9,724,662	\$44,496,256	\$6,127,094	\$1,253,166	
FY 2017-18 Governor's Budget Request	\$62,042,636	41.3	\$9,794,445	\$44,853,005	\$6,131,747	7 \$1,263,439	
FY 2017-18 Governor's Revised Request	\$62,437,308	41.3	\$9,817,902	\$45,220,373	\$6,133,06 ²	1 \$1,265,972	

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
01. Executive Director's Office, (B) Special Programs							
Colorado Avalanche Information Center Program Costs							
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971	
FY 2016-17 Initial Appropriation	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971	
FY 2016-17 Revised Appropriation Request	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971	
FY 2016-17 Initial Appropriation	\$1,063,018	10.9	\$0	\$454,557	\$589,490	\$18,971	
TA-01 Base Adjustment for Salary Survey Annualization	\$2,938	0.0	\$0	\$1,469	\$1,469	\$0	
FY 2017-18 Base Request	\$1,065,956	10.9	\$0	\$456,026	\$590,959	\$18,971	
FY 2017-18 Governor's Budget Request	\$1,065,956	10.9	\$0	\$456,026	\$590,959	\$18,971	
FY 2017-18 Governor's Revised Request	\$1,065,956	10.9	\$0	\$456,026	\$590,959	\$18,971	
Indirect Cost Assessment							
HB 16-1405 FY 2016-17 General Appropriation Act	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172	
FY 2016-17 Initial Appropriation	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172	
FY 2016-17 Revised Appropriation Request	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172	
FY 2016-17 Initial Appropriation	\$32,918	0.0	\$0	\$27,746	\$0	\$5,172	
TA-08 Adjustments for New Indirect Cost Plan	\$15,636	0.0	\$0	\$18,520	\$0	(\$2,884)	
FY 2017-18 Base Request	\$48,554	0.0	\$0	\$46,266	\$0	\$2,288	
FY 2017-18 Governor's Budget Request	\$48,554	0.0	\$0	\$46,266	\$0	\$2,288	
FY 2017-18 Governor's Revised Request	\$48,554	0.0	\$0	\$46,266	\$0	\$2,288	
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RECONCILIATION REPORT

			Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
01. Executive Director's Office, (B) Special Programs						
01. Executive Director's Office, (B) Special Programs Subtotal						
FY 2016-17 Initial Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143
FY 2016-17 Total Revised Appropriation	\$1,095,936	10.9	\$0	\$482,303	\$589,490	\$24,143
FY 2017-18 Base Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259
FY 2017-18 Governor's Budget Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259
FY 2017-18 Governor's Revised Request	\$1,114,510	10.9	\$0	\$502,292	\$590,959	\$21,259

RECONCILIATION REPORT

				Reappropriated		
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation						
Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
FY 2016-17 Initial Appropriation	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
FY 2016-17 Revised Appropriation Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
FY 2016-17 Initial Appropriation	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
FY 2017-18 Base Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
FY 2017-18 Governor's Budget Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
FY 2017-18 Governor's Revised Request	\$2,243,667	21.0	\$0	\$480,496	\$0	\$1,763,171
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998
FY 2016-17 Initial Appropriation	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998
FY 2016-17 Revised Appropriation Request	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998
FY 2016-17 Initial Appropriation	\$124,048	0.0	\$0	\$26,050	\$0	\$97,998
TA-08 Adjustments for New Indirect Cost Plan	(\$21,425)	0.0	\$0	(\$4,499)	\$0	(\$16,926)
FY 2017-18 Base Request	\$102,623	0.0	\$0	\$21,551	\$0	\$81,072
FY 2017-18 Governor's Budget Request	\$102,623	0.0	\$0	\$21,551	\$0	\$81,072
FY 2017-18 Governor's Revised Request	\$102,623	0.0	\$0	\$21,551	\$0	\$81,072

RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation						
02. Division of Reclamation, Mining, and Safety, (A) Coal Land Reclamation Subtotal						
FY 2016-17 Initial Appropriation	\$2,367,715	21.0	D \$0	\$506,546	\$	0 \$1,861,169
FY 2016-17 Total Revised Appropriation	\$2,367,715	21.0	D \$0	\$506,546	\$	0 \$1,861,169
FY 2017-18 Base Request	\$2,346,290	21.0	D \$0	\$502,047	\$	0 \$1,844,243
FY 2017-18 Governor's Budget Request	\$2,346,290	21.0	D \$0	\$502,047	\$	0 \$1,844,243
FY 2017-18 Governor's Revised Request	\$2,346,290	21.0) \$0	\$502,047	\$	0 \$1,844,243

RECONCILIATION REPORT

			Conoral Fund		Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines						
Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2016-17 Initial Appropriation	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2016-17 Revised Appropriation Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2016-17 Initial Appropriation	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2017-18 Base Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2017-18 Governor's Budget Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
FY 2017-18 Governor's Revised Request	\$1,861,137	16.3	\$0	\$623,942	\$0	\$1,237,195
Legacy Mine Hydrology Projects						
HB 16-1405 FY 2016-17 General Appropriation Act	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2016-17 Initial Appropriation	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2016-17 Initial Appropriation	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2017-18 Base Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2017-18 Governor's Budget Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
FY 2017-18 Governor's Revised Request	\$382,783	1.2	\$0	\$382,783	\$0	\$0
Reclamation of Forfeited Mine Sites						
HB 16-1405 FY 2016-17 General Appropriation Act	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2016-17 Initial Appropriation	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			Ocherar r and	ousin i unus	i unus	
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines						
Reclamation of Forfeited Mine Sites						
FY 2016-17 Initial Appropriation	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Base Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Budget Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
FY 2017-18 Governor's Revised Request	\$121,162	0.3	\$0	\$121,162	\$0	\$0
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Revised Appropriation Request	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
FY 2016-17 Initial Appropriation	\$140,072	0.0	\$0	\$15,991	\$0	\$124,081
TA-08 Adjustments for New Indirect Cost Plan	(\$14,296)	0.0	\$0	(\$8,466)	\$0	(\$5,830)
FY 2017-18 Base Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Budget Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
FY 2017-18 Governor's Revised Request	\$125,776	0.0	\$0	\$7,525	\$0	\$118,251
02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines Subtotal						
FY 2016-17 Initial Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	3 \$C	\$1,361,276
FY 2016-17 Total Revised Appropriation	\$2,505,154	17.8	\$0	\$1,143,878	3 \$C	\$1,361,276
FY 2017-18 Base Request	\$2,490,858	17.8	\$0	\$1,135,412	2 \$0	\$1,355,446
FY 2017-18 Governor's Budget Request	\$2,490,858	17.8	\$0	\$1,135,412	2 \$0	\$1,355,446
FY 2017-18 Governor's Revised Request	\$2,490,858	17.8	\$0	\$1,135,412	2 \$0	\$1,355,446

RECONCILIATION REPORT

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Line Item Detail

					Reappropriate	d
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

02. Division of Reclamation, Mining, and Safety, (B) Inactive Mines

RECONCILIATION REPORT

Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
\$2,243,243	24.1	\$0	\$2,243,243	\$0	\$0
\$110,704	0.0	\$0	\$110,704	\$0	\$0
\$110,704	0.0	\$0	\$110,704	\$0	\$0
\$110,704	0.0	\$0	\$110,704	\$0	\$0
\$110,704	0.0	\$0	\$110,704	\$0	\$0
(\$10,371)	0.0	\$0	(\$10,371)	\$0	\$0
\$100,333	0.0	\$0	\$100,333	\$0	\$0
\$100,333	0.0	\$0	\$100,333	\$0	\$0
\$100.333	0.0	\$0	\$100.333	\$0	\$0
	\$2,243,243 \$2,243,243 \$2,243,243 \$2,243,243 \$2,243,243 \$2,243,243 \$110,704 \$110,704 \$110,704 \$110,704 \$110,704 (\$10,371) \$100,333 \$100,333	\$2,243,243 \$2,243,243 24.1 \$2,243,243 \$2,243	\$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$2,243,243 24.1 \$0 \$110,704 0.0 \$0 \$110,704 0.0 \$0 \$110,704 0.0 \$0 \$110,371) 0.0 \$0 \$100,333 0.0 \$0 \$100,333 0.0 \$0	\$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$2,243,243 24.1 \$0 \$2,243,243 \$110,704 0.0 \$0 \$110,704 \$110,704 0.0 \$0 \$110,704 \$110,704 0.0 \$0 \$110,704 \$110,704 0.0 \$0 \$110,704 \$110,704 0.0 \$0 \$110,704 \$10,371 0.0 \$0 \$10,333 \$100,333 0.0 \$0 \$100,333	\$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$2,243,243 24.1 \$0 \$2,243,243 \$0 \$110,704 0.0 \$0 \$110,704 \$0 \$110,704 0.0 \$0 \$110,704 \$0 \$110,704 0.0 \$0 \$110,704 \$0 \$110,704 0.0 \$0 \$110,704 \$0 \$110,704 0.0 \$0 \$110,704 \$0 \$100,333 0.0 \$0 \$100,333 \$0 \$100,333

RECONCILIATION REPORT

					Reappropriated		
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
02. Division of Reclamation, Mining, and Safety, (C) Minerals							
02. Division of Reclamation, Mining, and Safety, (C) Minerals Subtotal							
FY 2016-17 Initial Appropriation	\$2,353,947	24.2	1 \$C	\$2,353,947	\$(0 \$0	
FY 2016-17 Total Revised Appropriation	\$2,353,947	24.2	1 \$C	\$2,353,947	\$(0 \$0	
FY 2017-18 Base Request	\$2,343,576	24.2	1 \$C	\$2,343,576	\$0	0 \$0	
FY 2017-18 Governor's Budget Request	\$2,343,576	24.2	1 \$C	\$2,343,576	\$0	0 \$0	
FY 2017-18 Governor's Revised Request	\$2,343,576	24.1	1 \$C	\$2,343,576	\$(0 \$0	

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Total Tunido		General i una	ousin i unus	i unus	
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals						
Colorado And Federal Mine Safety Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2016-17 Initial Appropriation	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2016-17 Revised Appropriation Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2016-17 Initial Appropriation	\$539,837	4.0	\$0	\$350,192	\$0	\$189,645
FY 2017-18 Base Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2017-18 Governor's Budget Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
FY 2017-18 Governor's Revised Request	\$539,837	4.0	\$0	\$350,192	\$0	\$189,64
Blaster Certification Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2016-17 Initial Appropriation	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2016-17 Revised Appropriation Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2016-17 Initial Appropriation	\$112,878	1.0	\$0	\$23,552	\$0	\$89,326
FY 2017-18 Base Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2017-18 Governor's Budget Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
FY 2017-18 Governor's Revised Request	\$112,878	1.0	\$0	\$23,552	\$0	\$89,32
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$18,980	0.0	\$0	\$7,518	\$0	\$11,46
FY 2016-17 Initial Appropriation	\$18,980	0.0	\$0	\$7,518	\$0	\$11,46
FY 2016-17 Revised Appropriation Request	\$18,980	0.0	\$0	\$7,518	\$0	\$11,46

RECONCILIATION REPORT

				F		
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals						
Indirect Cost Assessment						
FY 2016-17 Initial Appropriation	\$18,980	0.0	\$0	\$7,518	\$0	\$11,462
TA-08 Adjustments for New Indirect Cost Plan	(\$3,202)	0.0	\$0	(\$1,872)	\$C	(\$1,330)
FY 2017-18 Base Request	\$15,778	0.0	\$0	\$5,646	\$0	\$10,132
FY 2017-18 Governor's Budget Request	\$15,778	0.0	\$0	\$5,646	\$0	\$10,132
FY 2017-18 Governor's Revised Request	\$15,778	0.0	\$0	\$5,646	\$0	\$10,132
02. Division of Reclamation, Mining, and Safety, (D) Mines Program, (1) Minerals Subtotal						
FY 2016-17 Initial Appropriation	\$671,695	5.0	\$0	\$381,262	\$	0 \$290,433
FY 2016-17 Total Revised Appropriation	\$671,695	5.0	\$0	\$381,262	\$	0 \$290,433
FY 2017-18 Base Request	\$668,493	5.0	\$0	\$379,390	\$	0 \$289,103
FY 2017-18 Governor's Budget Request	\$668,493	5.0	\$0	\$379,390	\$	0 \$289,103
FY 2017-18 Governor's Revised Request	\$668,493	5.0	\$0	\$379,390	\$	0 \$289,103

RECONCILIATION REPORT

					Reappropriated		
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs							
Emergency Response Costs							
HB 16-1405 FY 2016-17 General Appropriation Act	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2016-17 Initial Appropriation	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2016-17 Revised Appropriation Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2016-17 Initial Appropriation	\$100,000	0.0	\$0	\$100,000	\$0	\$0	
FY 2017-18 Base Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2017-18 Governor's Budget Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
FY 2017-18 Governor's Revised Request	\$100,000	0.0	\$0	\$100,000	\$	0 \$0	
02. Division of Reclamation, Mining, and Safety, (E) Emergency Response Costs Subtotal							
FY 2016-17 Initial Appropriation	\$100,000	0.0) \$0	\$100,000	:	\$0 \$0	
FY 2016-17 Total Revised Appropriation	\$100,000	0.0) \$0	\$100,000	;	\$0 \$0	
FY 2017-18 Base Request	\$100,000	0.0) \$0	\$100,000	;	\$0 \$0	
FY 2017-18 Governor's Budget Request	\$100,000	0.0) \$0	\$100,000	;	\$0 \$0	
FY 2017-18 Governor's Revised Request	\$100,000	0.0) \$0	\$100,000	:	\$0 \$0	

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Oil and Gas Conservation Commission						
Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
FY 2016-17 Initial Appropriation	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
FY 2016-17 Initial Appropriation	\$10,073,017	108.3	\$0	\$10,073,017	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$549	0.0	\$0	\$549	\$0	\$0
TA-20 OGCC Object Code Cleanup	\$0	0.0	\$0	\$0	\$0	\$0
TA-21 OGCC STAX Refinance	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$10,073,566	108.3	\$0	\$10,073,566	\$0	\$0
FY 2017-18 Governor's Budget Request	\$10,073,566	108.3	\$0	\$10,073,566	\$0	\$0
FY 2017-18 Governor's Revised Request	\$10,073,566	108.3	\$0	\$10,073,566	\$0	\$0
Underground Injection Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2016-17 Initial Appropriation	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2016-17 Revised Appropriation Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2016-17 Initial Appropriation	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2017-18 Base Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2017-18 Governor's Budget Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
FY 2017-18 Governor's Revised Request	\$96,559	2.0	\$0	\$0	\$0	\$96,559
Plugging and Reclaiming Abandoned Wells						
HB 16-1405 FY 2016-17 General Appropriation Act	\$445,000	0.0	\$0	\$445,000	\$0	\$0
Reconciliation Report - Page 23		Natural R	lesources			1/17/17

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Oil and Gas Conservation Commission						
Plugging and Reclaiming Abandoned Wells						
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Base Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$445,000	0.0	\$0	\$445,000	\$0	\$0
Environmental Assistance And Complaint Resolution						
HB 16-1405 FY 2016-17 General Appropriation Act	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2016-17 Initial Appropriation	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Base Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Governor's Budget Request	\$312,033	0.0	\$0	\$312,033	\$0	\$0
FY 2017-18 Governor's Revised Request	\$312,033	0.0	\$0	\$312,033	\$0	\$(
Emergency Response						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$750,000	\$0	\$(
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$750,000	\$0	\$0

RECONCILIATION REPORT

			_		Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
03. Oil and Gas Conservation Commission						
Emergency Response						
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$750,000	\$0	\$0
Special Environmental Protection And Mitigation Studies						
HB 16-1405 FY 2016-17 General Appropriation Act	\$325,000	0.0	\$0	\$325,000	\$0	\$C
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Base Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$325,000	0.0	\$0	\$325,000	\$0	\$0
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Revised Appropriation Request	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
FY 2016-17 Initial Appropriation	\$500,010	0.0	\$0	\$492,010	\$0	\$8,000
TA-08 Adjustments for New Indirect Cost Plan	(\$31,014)	0.0	\$0	(\$27,584)	\$0	(\$3,430
FY 2017-18 Base Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Budget Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570
FY 2017-18 Governor's Revised Request	\$468,996	0.0	\$0	\$464,426	\$0	\$4,570

RECONCILIATION REPORT

				R	Reappropriated	d	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fun	lds
03. Oil and Gas Conservation Commission							
Indirect Cost Assessment							
03. Oil and Gas Conservation Commission Subtotal							
FY 2016-17 Initial Appropriation	\$12,501,619	110.3	3 \$0	\$12,397,060		\$0 \$104	4,559
FY 2016-17 Total Revised Appropriation	\$12,501,619	110.3	3 \$0	\$12,397,060		\$0 \$104	4,559
FY 2017-18 Base Request	\$12,471,154	110.3	3 \$0	\$12,370,025		\$0 \$10 ²	1,129
FY 2017-18 Governor's Budget Request	\$12,471,154	110.3	3 \$0	\$12,370,025		\$0 \$10	1,129
FY 2017-18 Governor's Revised Request	\$12,471,154	110.3	3 \$0	\$12,370,025		\$0 \$10	1,129

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
6						
04. State Board of Land						
Commissioners						
Program Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$
FY 2016-17 Initial Appropriation	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$
FY 2016-17 Revised Appropriation Request	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$
FY 2016-17 Initial Appropriation	\$4,542,384	41.0	\$0	\$4,542,384	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$884	0.0	\$0	\$884	\$0	\$
TA-10 Annualize FY 16-17 R3 Decision Item	(\$5,033)	0.0	\$0	(\$5,033)	\$0	\$
FY 2017-18 Base Request	\$4,538,235	41.0	\$0	\$4,538,235	\$0	\$
FY 2017-18 Governor's Budget Request	\$4,538,235	41.0	\$0	\$4,538,235	\$0	\$
FY 2017-18 Governor's Revised Request	\$4,538,235	41.0	\$0	\$4,538,235	\$0	\$
Public Access Program Damage And						
Enhancement Costs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2016-17 Initial Appropriation	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2016-17 Revised Appropriation Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2016-17 Initial Appropriation	\$225,000	0.0	\$0	\$0	\$225,000	\$0
FY 2017-18 Base Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2017-18 Governor's Budget Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
FY 2017-18 Governor's Revised Request	\$225,000	0.0	\$0	\$0	\$225,000	\$
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$223,835	0.0	\$0	\$223,835	\$0	\$
FY 2016-17 Initial Appropriation	\$223,835	0.0	\$0	\$223,835	\$0	\$
Pacanciliation Papart Page 27		Natural F	Decources			1/17/1

RECONCILIATION REPORT

					Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds		
04. State Board of Land Commissioners								
Indirect Cost Assessment								
FY 2016-17 Revised Appropriation Request	\$223,835	0.0	\$0	\$223,835	\$0	\$0		
FY 2016-17 Initial Appropriation	\$223,835	0.0	\$0	\$223,835	\$0	\$0		
TA-08 Adjustments for New Indirect Cost Plan	\$102,026	0.0	\$0	\$102,026	\$0	\$0		
FY 2017-18 Base Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0		
FY 2017-18 Governor's Budget Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0		
FY 2017-18 Governor's Revised Request	\$325,861	0.0	\$0	\$325,861	\$0	\$0		
04. State Board of Land Commissioners Subtotal								
FY 2016-17 Initial Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	D \$0		
FY 2016-17 Total Revised Appropriation	\$4,991,219	41.0	\$0	\$4,766,219	\$225,000	D \$0		
FY 2017-18 Base Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	D \$0		
FY 2017-18 Governor's Budget Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	D \$0		
FY 2017-18 Governor's Revised Request	\$5,089,096	41.0	\$0	\$4,864,096	\$225,000	D \$0		

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations							
State Park Operations							
HB 16-1405 FY 2016-17 General Appropriation Act	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
FY 2016-17 Initial Appropriation	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
FY 2016-17 Revised Appropriation Request	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
FY 2016-17 Initial Appropriation	\$29,531,592	255.1	\$150,000	\$28,936,786	\$0	\$444,806	
TA-01 Base Adjustment for Salary Survey Annualization	\$4,850	0.0	\$0	\$4,850	\$0	\$0	
FY 2017-18 Base Request	\$29,536,442	255.1	\$150,000	\$28,941,636	\$0	\$444,806	
FY 2017-18 Governor's Budget Request	\$29,536,442	255.1	\$150,000	\$28,941,636	\$0	\$444,806	
FY 2017-18 Governor's Revised Request	\$29,536,442	255.1	\$150,000	\$28,941,636	\$0	\$444,806	
Wildlife Operations							
HB 16-1405 FY 2016-17 General Appropriation Act	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
FY 2016-17 Initial Appropriation	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
FY 2016-17 Revised Appropriation Request	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
FY 2016-17 Initial Appropriation	\$82,324,795	619.6	\$0	\$63,150,112	\$0	\$19,174,683	
TA-01 Base Adjustment for Salary Survey Annualization	\$22,001	0.0	\$0	\$22,001	\$0	\$0	
FY 2017-18 Base Request	\$82,346,796	619.6	\$0	\$63,172,113	\$0	\$19,174,683	
FY 2017-18 Governor's Budget Request	\$82,346,796	619.6	\$0	\$63,172,113	\$0	\$19,174,683	
FY 2017-18 Governor's Revised Request	\$82,346,796	619.6	\$0	\$63,172,113	\$0	\$19,174,683	

RECONCILIATION REPORT

				F	Reappropriated	1
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations						
05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations Subtotal						
FY 2016-17 Initial Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898		\$0 \$19,619,489
FY 2016-17 Total Revised Appropriation	\$111,856,387	874.7	\$150,000	\$92,086,898		\$0 \$19,619,489
FY 2017-18 Base Request	\$111,883,238	874.7	\$150,000	\$92,113,749		\$0 \$19,619,489
FY 2017-18 Governor's Budget Request	\$111,883,238	874.7	\$150,000	\$92,113,749		\$0 \$19,619,489
FY 2017-18 Governor's Revised Request	\$111,883,238	874.7	\$150,000	\$92,113,749		\$0 \$19,619,489

RECONCILIATION REPORT

	_ /				Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Snowmobile Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2017-18 Base Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,007,952	1.3	\$0	\$1,007,952	\$0	\$0
River Outfitters Regulation						
HB 16-1405 FY 2016-17 General Appropriation Act	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2016-17 Initial Appropriation	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2016-17 Initial Appropriation	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2017-18 Base Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2017-18 Governor's Budget Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
FY 2017-18 Governor's Revised Request	\$146,975	0.5	\$0	\$146,975	\$0	\$0
Off-highway Vehicle Program Support						
HB 16-1405 FY 2016-17 General Appropriation Act	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2016-17 Initial Appropriation	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Division of Parks and Wildlife, (B)						
Special Purpose						
Off-highway Vehicle Program Support						
FY 2016-17 Initial Appropriation	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Base Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Budget Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
FY 2017-18 Governor's Revised Request	\$550,006	3.0	\$0	\$550,006	\$0	\$0
Off-highway Vehicle Direct Services						
HB 16-1405 FY 2016-17 General Appropriation Act	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Base Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$4,000,000	0.0	\$0	\$4,000,000	\$0	\$0
Federal Grants						
HB 16-1405 FY 2016-17 General Appropriation Act	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Revised Appropriation Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2016-17 Initial Appropriation	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Base Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Budget Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000
FY 2017-18 Governor's Revised Request	\$750,000	0.0	\$0	\$0	\$0	\$750,000

RECONCILIATION REPORT

Line Item Detail

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Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Federal Grants						
S.B. 03-290 Enterprise Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$200,000	0.0	\$0	\$200,000	\$0	\$
FY 2016-17 Initial Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$
FY 2016-17 Revised Appropriation Request	\$200,000	0.0	\$0	\$200,000	\$0	\$
FY 2016-17 Initial Appropriation	\$200,000	0.0	\$0	\$200,000	\$0	\$0
FY 2017-18 Base Request	\$200,000	0.0	\$0	\$200,000	\$0	\$
FY 2017-18 Governor's Budget Request	\$200,000	0.0	\$0	\$200,000	\$0	\$
FY 2017-18 Governor's Revised Request	\$200,000	0.0	\$0	\$200,000	\$0	\$
Information Technology						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$
FY 2016-17 Initial Appropriation	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$
FY 2016-17 Revised Appropriation Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$
FY 2016-17 Initial Appropriation	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$0
FY 2017-18 Base Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$
FY 2017-18 Governor's Budget Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$
FY 2017-18 Governor's Revised Request	\$2,659,223	0.0	\$0	\$2,659,223	\$0	\$
Trails Grants						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,00
FY 2016-17 Initial Appropriation	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,00
FY 2016-17 Revised Appropriation Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,00

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Trails Grants						
FY 2016-17 Initial Appropriation	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Base Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Budget Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
FY 2017-18 Governor's Revised Request	\$2,200,000	0.0	\$0	\$1,800,000	\$0	\$400,000
S.B. 08-226 Aquatic Nuisance Species						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,886,424	4.0	\$0	\$3,886,424	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$1,137	0.0	\$0	\$1,137	\$0	\$0
FY 2017-18 Base Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Budget Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,887,561	4.0	\$0	\$3,887,561	\$0	\$0
Game Damage Claims And Prevention						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Base Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0

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Natural Resources

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
			General i und	ousin i unus	i unus	rederar r drids
05. Division of Parks and Wildlife, (B) Special Purpose						
Game Damage Claims And Prevention						
FY 2017-18 Governor's Revised Request	\$1,282,500	0.0	\$0	\$1,282,500	\$0	\$0
Habitat Partnership Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$(
FY 2016-17 Initial Appropriation	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
FY 2017-18 Base Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$(
FY 2017-18 Governor's Budget Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$(
FY 2017-18 Governor's Revised Request	\$2,500,000	3.0	\$0	\$2,500,000	\$0	\$0
Grants And Habitat Partnerships						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$(
FY 2016-17 Revised Appropriation Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$0
FY 2017-18 Base Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$(
FY 2017-18 Governor's Budget Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$(
FY 2017-18 Governor's Revised Request	\$1,625,000	0.0	\$0	\$1,625,000	\$0	\$
Asset Maintenance And Repairs						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Asset Maintenance And Repairs						
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Base Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Budget Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
FY 2017-18 Governor's Revised Request	\$2,606,880	0.0	\$0	\$2,606,880	\$0	\$0
Beaver Park Dam Repayment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2016-17 Initial Appropriation	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Base Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Budget Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
FY 2017-18 Governor's Revised Request	\$333,333	0.0	\$0	\$333,333	\$0	\$0
Chatfield Reallocation Project Loan Repayment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2016-17 Initial Appropriation	\$0	0.0	\$0	\$0	\$0	\$0

RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
05. Division of Parks and Wildlife, (B) Special Purpose						
Chatfield Reallocation Project Loan Repayment						
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
R-4 Chatfield Reallocation Loan Repayment	\$216,829	0.0	\$0	\$216,829	\$0	\$0
FY 2017-18 Governor's Budget Request	\$216,829	0.0	\$0	\$216,829	\$0	\$0
FY 2017-18 Governor's Revised Request	\$216,829	0.0	\$0	\$216,829	\$0	\$0
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483
FY 2016-17 Initial Appropriation	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483
FY 2016-17 Revised Appropriation Request	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483
FY 2016-17 Initial Appropriation	\$5,117,776	0.0	\$0	\$4,441,293	\$0	\$676,483
TA-08 Adjustments for New Indirect Cost Plan	(\$934,595)	0.0	\$0	(\$879,626)	\$0	(\$54,969)
FY 2017-18 Base Request	\$4,183,181	0.0	\$0	\$3,561,667	\$0	\$621,514
FY 2017-18 Governor's Budget Request	\$4,183,181	0.0	\$0	\$3,561,667	\$0	\$621,514
FY 2017-18 Governor's Revised Request	\$4,183,181	0.0	\$0	\$3,561,667	\$0	\$621,514
05. Division of Parks and Wildlife, (B) Special Purpose Subtotal						
FY 2016-17 Initial Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	6 \$0	\$1,826,483
FY 2016-17 Total Revised Appropriation	\$28,866,069	11.8	\$0	\$27,039,586	6 \$C	\$1,826,483
FY 2017-18 Base Request	\$27,932,611	11.8	\$0	\$26,161,097	7 \$0) \$1,771,514
FY 2017-18 Governor's Budget Request	\$28,149,440	11.8	\$0	\$26,377,926	6 \$C) \$1,771,514
FY 2017-18 Governor's Revised Request	\$28,149,440	11.8	\$0	\$26,377,926	6 \$C	\$1,771,514

RECONCILIATION REPORT

Line Item Detail

					Reappropriated	
 Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

05. Division of Parks and Wildlife, (B) Special Purpose

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation						
Board, (A) Administration						
Personal Services						
HB 16-1405 FY 2016-17 General Appropriation Act	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$C
FY 2016-17 Initial Appropriation	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
FY 2016-17 Initial Appropriation	\$3,127,556	30.0	\$0	\$3,127,556	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$1,728	0.0	\$0	\$1,728	\$0	\$C
FY 2017-18 Base Request	\$3,129,284	30.0	\$0	\$3,129,284	\$0	\$0
R-2 ISF Program Assistant FTE	\$54,305	1.0	\$0	\$54,305	\$0	\$C
FY 2017-18 Governor's Budget Request	\$3,183,589	31.0	\$0	\$3,183,589	\$0	\$0
FY 2017-18 Governor's Revised Request	\$3,183,589	31.0	\$0	\$3,183,589	\$0	\$0
Operating Expenses						
HB 16-1405 FY 2016-17 General Appropriation Act	\$472,894	0.0	\$0	\$472,894	\$0	\$C
FY 2016-17 Initial Appropriation	\$472,894	0.0	\$0	\$472,894	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$472,894	0.0	\$0	\$472,894	\$0	\$0
FY 2016-17 Initial Appropriation	\$472,894	0.0	\$0	\$472,894	\$0	\$0
FY 2017-18 Base Request	\$472,894	0.0	\$0	\$472,894	\$0	\$0
R-2 ISF Program Assistant FTE	\$5,653	0.0	\$0	\$5,653	\$0	\$C
FY 2017-18 Governor's Budget Request	\$478,547	0.0	\$0	\$478,547	\$0	\$0
FY 2017-18 Governor's Revised Request	\$478,547	0.0	\$0	\$478,547	\$0	\$0
River Decision Support Systems						
HB 16-1405 FY 2016-17 General Appropriation Act	\$479,379	4.0	\$0	\$479,379	\$0	\$C

RECONCILIATION REPORT

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
06. Colorado Water Conservation Board, (A) Administration						
River Decision Support Systems						
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2016-17 Initial Appropriation	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Base Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Budget Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
FY 2017-18 Governor's Revised Request	\$479,379	4.0	\$0	\$479,379	\$0	\$0
06. Colorado Water Conservation Board, (A) Administration Subtotal						
FY 2016-17 Initial Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$	0 \$0
FY 2016-17 Total Revised Appropriation	\$4,079,829	34.0	\$0	\$4,079,829	\$	0 \$0
FY 2017-18 Base Request	\$4,081,557	34.0	\$0	\$4,081,557	\$	0 \$0
FY 2017-18 Governor's Budget Request	\$4,141,515	35.0	\$0	\$4,141,515	\$	0 \$0
FY 2017-18 Governor's Revised Request	\$4,141,515	35.0	\$0	\$4,141,515	\$	0 \$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Intrastate Water Management And Development						
HB 16-1405 FY 2016-17 General Appropriation Act	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2016-17 Initial Appropriation	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2016-17 Initial Appropriation	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2017-18 Base Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2017-18 Governor's Budget Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
FY 2017-18 Governor's Revised Request	\$470,464	0.0	\$0	\$470,464	\$0	\$0
Federal Emergency Management Assistance						
HB 16-1405 FY 2016-17 General Appropriation Act	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2016-17 Initial Appropriation	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2016-17 Revised Appropriation Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2016-17 Initial Appropriation	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
TA-19 FEMA Pers Services Correction	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Base Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2017-18 Governor's Budget Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
FY 2017-18 Governor's Revised Request	\$156,089	2.0	\$0	\$13,732	\$0	\$142,357
Weather Modification						
HB 16-1405 FY 2016-17 General Appropriation Act	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Weather Modification						
FY 2016-17 Revised Appropriation Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Base Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Budget Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2017-18 Governor's Revised Request	\$25,000	0.0	\$0	\$25,000	\$0	\$0
Water Conservation Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$355,771	4.0	\$0	\$355,771	\$0	\$0
FY 2016-17 Initial Appropriation	\$355,771	4.0	\$0	\$355,771	\$0	\$0
TA-11 Annualize HB 15-1016 Precip Harvest Pilot Projs	\$20,400	0.0	\$0	\$20,400	\$0	\$0
TA-15 Annualize SB 15-008 "Water Conservation Training"	(\$13,600)	0.0	\$0	(\$13,600)	\$0	\$0
FY 2017-18 Base Request	\$362,571	4.0	\$0	\$362,571	\$0	\$0
FY 2017-18 Governor's Budget Request	\$362,571	4.0	\$0	\$362,571	\$0	
FY 2017-18 Governor's Revised Request	\$362,571	4.0	\$0	\$362,571	\$0	
Water Efficiency Grant Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Water Efficiency Grant Program						
FY 2016-17 Initial Appropriation	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Base Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Budget Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
FY 2017-18 Governor's Revised Request	\$600,804	1.0	\$0	\$600,804	\$0	\$0
Severance Tax Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Base Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,275,500	0.0	\$0	\$1,275,500	\$0	\$0
Interbasin Compacts						
HB 16-1405 FY 2016-17 General Appropriation Act	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2016-17 Initial Appropriation	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Base Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Budget Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0
FY 2017-18 Governor's Revised Request	\$1,153,131	3.7	\$0	\$1,153,131	\$0	\$0

RECONCILIATION REPORT

Line Item Detail

		<u> </u>	Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Interbasin Compacts						
Platte River Basin Cooperative Agreement						
HB 16-1405 FY 2016-17 General Appropriation Act	\$242,438	1.0	\$0	\$242,438	\$0	\$
FY 2016-17 Initial Appropriation	\$242,438	1.0	\$0	\$242,438	\$0	\$(
FY 2016-17 Revised Appropriation Request	\$242,438	1.0	\$0	\$242,438	\$0	\$0
FY 2016-17 Initial Appropriation	\$242,438	1.0	\$0	\$242,438	\$0	\$0
FY 2017-18 Base Request	\$242,438	1.0	\$0	\$242,438	\$0	\$(
FY 2017-18 Governor's Budget Request	\$242,438	1.0	\$0	\$242,438	\$0	\$(
FY 2017-18 Governor's Revised Request	\$242,438	1.0	\$0	\$242,438	\$0	\$(
Colorado Watershed Protection Fund						
HB 16-1405 FY 2016-17 General Appropriation Act	\$30,000	0.0	\$0	\$30,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$30,000	0.0	\$0	\$30,000	\$0	\$(
FY 2016-17 Revised Appropriation Request	\$30,000	0.0	\$0	\$30,000	\$0	\$(
FY 2016-17 Initial Appropriation	\$30,000	0.0	\$0	\$30,000	\$0	\$0
FY 2017-18 Base Request	\$30,000	0.0	\$0	\$30,000	\$0	\$(
FY 2017-18 Governor's Budget Request	\$30,000	0.0	\$0	\$30,000	\$0	\$(
FY 2017-18 Governor's Revised Request	\$30,000	0.0	\$0	\$30,000	\$0	\$(
Colorado Emergency Dewatering Grant Program						
HB 16-1405 FY 2016-17 General Appropriation Act	\$290,000	0.0	\$0	\$290,000	\$0	\$
FY 2016-17 Initial Appropriation	\$290,000	0.0	\$0	\$290,000	\$0	

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Colorado Emergency Dewatering Grant Program						
FY 2016-17 Revised Appropriation Request	\$290,000	0.0	\$0	\$290,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$290,000	0.0	\$0	\$290,000	\$0	\$0
TA-12 Annualize HB 15-1178 Emergency Dewatering Grant Prog	(\$209,497)	0.0	\$0	(\$209,497)	\$0	\$0
FY 2017-18 Base Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
FY 2017-18 Governor's Budget Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
FY 2017-18 Governor's Revised Request	\$80,503	0.0	\$0	\$80,503	\$0	\$0
Phreatophyte Control Cost Sharing						
HB 16-1405 FY 2016-17 General Appropriation Act	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$2,000,000	0.0	\$0	\$2,000,000	\$0	\$0
TA-14 Annualize HB 15-1006 Phreatophyte Control			\$ 0		A A	^
Cost Sharing	(\$2,000,000)	0.0	\$0	(\$2,000,000)	\$0	
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
Colorado Water Conservation Board Projects Bill						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
06. Colorado Water Conservation Board, (B) Special Purpose						
Colorado Water Conservation Board						
Projects Bill						
SB 16-174 CO Water Conservation BD Construction	¢7 БОБ 000	0.0	¢0.	¢7 525 000	C D	
Fund Project	\$7,525,000 \$7,525,000	0.0	\$0	\$7,525,000 \$7,525,000	\$0 \$0	¢o
FY 2016-17 Initial Appropriation		0.0	\$0 \$0		\$0 \$0	\$0 \$0
FY 2016-17 Revised Appropriation Request	\$7,525,000	0.0	\$U	\$7,525,000	\$U	\$U
FY 2016-17 Initial Appropriation	\$7,525,000	0.0	\$0	\$7,525,000	\$0	\$0
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$7,525,000)	0.0	\$0	(\$7,525,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1256 South Platte Water Storage Study						
HB 16-1405 FY 2016-17 General Appropriation Act	\$0	0.0	\$0	\$0	\$0	\$0
HB 16-1256 South Platte Water Storage Study	\$211,168	0.0	\$0	\$211,168	\$0	
FY 2016-17 Initial Appropriation	\$211,168	0.0	\$0	\$211,168	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$211,168	0.0	\$0	\$211,168	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,168	0.0	\$0	\$211,168	\$0	\$0
TA-16 Annualize HB 16-1256 South Platte Water Storage Study	(\$211,168)	0.0	\$0	(\$211,168)	\$0	\$0
FY 2017-18 Base Request	(\$211,100) \$0	0.0	\$0 \$0	(\$211,100) \$0	\$0	7 -
-			-			
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0

RECONCILIATION REPORT

				Reappropriated			
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds	
06. Colorado Water Conservation Board, (B) Special Purpose							
Indirect Costs Assessment							
HB 16-1405 FY 2016-17 General Appropriation Act	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093	
FY 2016-17 Initial Appropriation	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093	
FY 2016-17 Revised Appropriation Request	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093	
FY 2016-17 Initial Appropriation	\$386,929	0.0	\$0	\$338,836	\$0	\$48,093	
TA-08 Adjustments for New Indirect Cost Plan	\$121,029	0.0	\$0	\$108,671	\$0	\$12,358	
FY 2017-18 Base Request	\$507,958	0.0	\$0	\$447,507	\$0	\$60,451	
FY 2017-18 Governor's Budget Request	\$507,958	0.0	\$0	\$447,507	\$0	\$60,451	
FY 2017-18 Governor's Revised Request	\$507,958	0.0	\$0	\$447,507	\$0	\$60,451	
06. Colorado Water Conservation Board, (B) Special Purpose Subtotal							
FY 2016-17 Initial Appropriation	\$14,722,294	11.7	, \$0	\$14,531,844	\$	0 \$190,450	
FY 2016-17 Total Revised Appropriation	\$14,722,294	11.7	, \$0	\$14,531,844	\$	0 \$190,450	
FY 2017-18 Base Request	\$4,904,458	11.7	۶ ۰ \$0	\$4,701,650	\$	0 \$202,808	
FY 2017-18 Governor's Budget Request	\$4,904,458	11.7	۶0 \$0	\$4,701,650	\$	0 \$202,808	
FY 2017-18 Governor's Revised Request	\$4,904,458	11.7	, \$0	\$4,701,650	\$	0 \$202,808	

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Water Resources Division, (A) Division Operations						
Water Administration						
HB 16-1405 FY 2016-17 General Appropriation Act	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
FY 2016-17 Initial Appropriation	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
FY 2016-17 Initial Appropriation	\$21,203,600	252.1	\$20,527,404	\$676,196	\$0	\$0
TA-01 Base Adjustment for Salary Survey Annualization	\$10,716	0.0	\$10,716	\$0	\$0	\$0
FY 2017-18 Base Request	\$21,214,316	252.1	\$20,538,120	\$676,196	\$0	\$0
R-1 Assistant Subdistrict Coordinator	\$68,943	0.9	\$68,943	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$21,283,259	253.0	\$20,607,063	\$676,196	\$0	\$0
FY 2017-18 Governor's Revised Request	\$21,283,259	253.0	\$20,607,063	\$676,196	\$0	\$0
Well Inspection						
HB 16-1405 FY 2016-17 General Appropriation Act	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2016-17 Initial Appropriation	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2016-17 Initial Appropriation	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2017-18 Base Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2017-18 Governor's Budget Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
FY 2017-18 Governor's Revised Request	\$379,038	3.0	\$0	\$379,038	\$0	\$0
Satellite Monitoring System						
HB 16-1405 FY 2016-17 General Appropriation Act	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2016-17 Initial Appropriation	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0

RECONCILIATION REPORT

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Water Resources Division, (A) Division Operations						
Satellite Monitoring System						
FY 2016-17 Revised Appropriation Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2016-17 Initial Appropriation	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
FY 2017-18 Base Request	\$505,028	2.0	\$194,968	\$310,060	\$0	\$0
R-3 Satellite Monitoring System	\$70,176	0.0	\$0	\$70,176	\$0	\$0
FY 2017-18 Governor's Budget Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
FY 2017-18 Governor's Revised Request	\$575,204	2.0	\$194,968	\$380,236	\$0	\$0
Federal Grants						
HB 16-1405 FY 2016-17 General Appropriation Act	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Revised Appropriation Request	\$194,260	0.0	\$0	\$0	\$0	\$194,260
FY 2016-17 Initial Appropriation	\$194,260	0.0	\$0	\$0	\$0	\$194,260
TA-17 Estimated Change in DWR federal funds	\$35,740	0.0	\$0	\$0	\$0	\$35,740
FY 2017-18 Base Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Budget Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
FY 2017-18 Governor's Revised Request	\$230,000	0.0	\$0	\$0	\$0	\$230,000
River Decision Support Systems						
HB 16-1405 FY 2016-17 General Appropriation Act	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Revised Appropriation Request	\$211,208	2.0	\$0	\$211,208	\$0	\$0
FY 2016-17 Initial Appropriation	\$211,208	2.0	\$0	\$211,208	\$0	\$0
Reconciliation Report - Page 49		Natural R	Resources			1/17/17

RECONCILIATION REPORT

Line Item Detail

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
07. Water Resources Division, (A) Division Operations						
River Decision Support Systems						
TA-01 Base Adjustment for Salary Survey Annualization	\$1,259	0.0	\$0	\$1,259	\$0	\$0
FY 2017-18 Base Request	\$212,467	2.0	\$0	\$212,467	\$0	\$0
FY 2017-18 Governor's Budget Request	\$212,467	2.0	\$0	\$212,467	\$0	\$0
FY 2017-18 Governor's Revised Request	\$212,467	2.0	\$0	\$212,467	\$0	\$0
07. Water Resources Division, (A) Division Operations Subtotal						
FY 2016-17 Initial Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260
FY 2016-17 Total Revised Appropriation	\$22,493,134	259.1	\$20,722,372	\$1,576,502	\$0	\$194,260
FY 2017-18 Base Request	\$22,540,849	259.1	\$20,733,088	\$1,577,761	\$0	\$230,000
FY 2017-18 Governor's Budget Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$(\$230,000
FY 2017-18 Governor's Revised Request	\$22,679,968	260.0	\$20,802,031	\$1,647,937	\$(\$230,000

RECONCILIATION REPORT

Line Item Detail

Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
07. Water Resources Division, (B)						
Special Purpose						
Dam Emergency Repair						
HB 16-1405 FY 2016-17 General Appropriation Act	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2016-17 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2016-17 Revised Appropriation Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2016-17 Initial Appropriation	\$50,000	0.0	\$0	\$50,000	\$0	\$0
FY 2017-18 Base Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2017-18 Governor's Budget Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
FY 2017-18 Governor's Revised Request	\$50,000	0.0	\$0	\$50,000	\$0	\$
H.B. 03-1334 Temporary Interruptible Water Supply Agreements						
HB 16-1405 FY 2016-17 General Appropriation Act	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2016-17 Initial Appropriation	\$61,589	0.0	\$0	\$61,589	\$0	
FY 2016-17 Revised Appropriation Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2016-17 Initial Appropriation	\$61,589	0.0	\$0	\$61,589	\$0	\$0
FY 2017-18 Base Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2017-18 Governor's Budget Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
FY 2017-18 Governor's Revised Request	\$61,589	0.0	\$0	\$61,589	\$0	\$
Colorado Water Conservation Board Projects Bill						
HB 16-1405 FY 2016-17 General Appropriation Act SB 16-174 CO Water Conservation BD Construction	\$0	0.0	\$0	\$0	\$0	\$
Fund Project	\$380,000	0.0	\$0	\$380,000	\$0	
FY 2016-17 Initial Appropriation	\$380,000	0.0	\$0	\$380,000	\$0	\$

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RECONCILIATION REPORT

Line Item Detail

					Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
07. Water Resources Division, (B) Special Purpose						
Colorado Water Conservation Board Projects Bill						
FY 2016-17 Revised Appropriation Request	\$380,000	0.0	\$0	\$380,000	\$0	\$0
FY 2016-17 Initial Appropriation	\$380,000	0.0	\$0	\$380,000	\$0	\$0
TA-13 Annualize SB 16-174 CWCB Projects Bill	(\$380,000)	0.0	\$0	(\$380,000)	\$0	\$0
FY 2017-18 Base Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Budget Request	\$0	0.0	\$0	\$0	\$0	\$0
FY 2017-18 Governor's Revised Request	\$0	0.0	\$0	\$0	\$0	\$0
Indirect Cost Assessment						
HB 16-1405 FY 2016-17 General Appropriation Act	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
FY 2016-17 Initial Appropriation	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
FY 2016-17 Revised Appropriation Request	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
FY 2016-17 Initial Appropriation	\$72,490	0.0	\$0	\$66,851	\$0	\$5,639
TA-08 Adjustments for New Indirect Cost Plan	(\$12,228)	0.0	\$0	(\$11,639)	\$0	(\$589)
FY 2017-18 Base Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050
FY 2017-18 Governor's Budget Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050
FY 2017-18 Governor's Revised Request	\$60,262	0.0	\$0	\$55,212	\$0	\$5,050

RECONCILIATION REPORT

Line Item Detail

				F	Reappropriated	
Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
07. Water Resources Division, (B) Special Purpose						
07. Water Resources Division, (B) Special Purpose Subtotal						
FY 2016-17 Initial Appropriation	\$564,079	C	0.0 \$0	\$558,440	S	\$0 \$5,639
FY 2016-17 Total Revised Appropriation	\$564,079	C	0.0 \$0	\$558,440	9	\$0 \$5,639
FY 2017-18 Base Request	\$171,851	C	0.0 \$0	\$166,801	9	\$0 \$5,050
FY 2017-18 Governor's Budget Request	\$171,851	C	0.0 \$0	\$166,801		\$0 \$5,050
FY 2017-18 Governor's Revised Request	\$171,851	C	0.0 \$0	\$166,801		\$0 \$5,050

FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES

Request Date	Request Type	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Non-Prioritized Requests								
January 2	NP-01 Annual Fleet Supplemental	Department of Personnel and Administration	No	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)	(\$5,419)
January 2	NP-02 Property Fund Supplemental	Department of Personnel and Administration	No	\$102,535	0.0	\$2,164	\$99,999	\$281	\$91
	Non-Prioritized Request Subtotal			(\$236,179)	0.0	(\$19,548)	(\$207,689)	(\$3,614)	(\$5,328

Total Department of Natural Resources FY 2016-17 Supplemental Requests	(\$236,179)	0.0	(\$19,548)	(\$207,689)	(\$3,614)	(\$5,328)

Schedule 11

FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES

Subtotal by Request Priority with Line Item	Total Funds	FTE	General Fund	Cash Funds	Poppropriated Funds
Detail	Total Funds	FIE	General Fund	Cash Funds	Reappropriated Funds
NP-01 Annual Fleet Supplemental					
01. Executive Director's Office, (A) Administration, (1) Administration Vehicle Lease Payments	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895
TOTAL NP-01 Annual Fleet Supplemental	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895
NP-02 Property Fund Supplemental					
01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	\$102,535	0.0	\$2,164	\$99,999	\$28
TOTAL NP-02 Property Fund Supplemental	\$102,535	0.0	\$2,164	\$99,999	\$28

Sched	ule	11
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Federal Funds

(\$5,419) **(\$5,419)**

\$91 **\$91**

FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES

Long Bill Section and Request Priority	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds
01. Executive Director's Office, (A) Administration, (1) Administration					
NP-01 Annual Fleet Supplemental					
Vehicle Lease Payments	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)
Subtotal	(\$338,714)	0.0	(\$21,712)	(\$307,688)	(\$3,895)
NP-02 Property Fund Supplemental					
Payment To Risk Management And Property Funds	\$102,535	0.0	\$2,164	\$99,999	\$281
Subtotal	\$102,535	0.0	\$2,164	\$99,999	\$281
Total 01. Executive Director's Office, (A) Administration, (1) Administration Supplemental					
Requests	(\$236,179)	0.0	(\$19,548)	(\$207,689)	(\$3,614)

Schedule 11

Federal Funds

(\$5,419)
(\$5,419)
 \$91
\$91

(\$5,328)

FY 2016-17 SUPPLEMENTAL REQUESTS - NATURAL RESOURCES

ubtotal by Priority and Fund Source		Fund Type	Fund	Fund Name	FTE
NP-01 Annual Fleet Supplemental	01. Executive Director's Office, (A) Administration, (1) Administration Vehicle Lease Payments	GF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office,(A) Administration, (1)Administration Vehicle LeasePayments	CF	VSCF	Various Sources of Cash Clearing Fund	0.0
	01. Executive Director's Office,(A) Administration, (1)Administration Vehicle LeasePayments	RF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office,(A) Administration, (1)Administration Vehicle LeasePayments	FF	1000	Operates from Fund 1000 (General Fund)	0.0
				Total	0.0
Subtotal for NP-01				General Fund	
Annual Fleet				Cash Funds	
Supplemental				Reappropriated Funds	
				Federal Funds	
	01. Executive Director's Office,				
NP-02 Property Fund Supplemental	 (A) Administration, (1) Administration Payment To Risk Management And Property Funds 	GF	1000	Operates from Fund 1000 (General Fund)	0.0

Subtotal for NP-02 Property Fund Supplemental				General Fund Cash Funds Reappropriated Funds Federal Funds	
				Total	0.0
	 01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds 	FF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	RF	1000	Operates from Fund 1000 (General Fund)	0.0
	 U1. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds 	CF	VSCF	Various Sources of Cash Clearing Fund	0.0

	Total Funds	FTE		General Fund	Cash Funds	Reappropriated Funds
Total Natural Resources FY						
2016-17 Budget						
Amendment Requests	(\$236,179)		0.0	(\$19,548)	(\$207,689)	(\$3,614)

\$2,164

\$99,999

\$281

\$91

<u>\$102,535</u> \$2,164 \$99,999 \$281 \$91

Federal Funds (\$5,328)

		507 B		18 Budget Cy		
Department of Na	tural Re	sources				
Request Title			7834-8824-887583-688768-89-89-89-89-89-89-89-89-89-89-89-89-89	-POMERNO (AP-90) - POMERNO (APOMERNO) - 4 1		, , , ,, ,, ,, ,, , , , , , , , , , ,
<u>NP-01 I</u>	IRIS Mai	ntenance				······································
Dept. Approval By:	ill-9	<u>4. [.]</u>	117/2017	 V 1		ntal FY 2016-17
OSPB Approval By:	f	Lete-	41.777	<u> </u>	naðer veletigt	nent FY 2017-18
Summary		FY 201	6-17	FY 20		FY 2018-19
Information	Fund .	Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
	Total	\$8,472,679	\$0	\$10,869,375	\$238,509	\$0
	FTE	0,0	0,0	0,0	0.0	0,0
fotal of All Line	GF	\$1,321,611	\$0	\$1,737,411	\$35,391	\$0
tems Impacted by Change Request	CF	\$5,821,676	\$0	\$8,330,457	\$193,556	\$0
	RF	\$1,187,270	\$0	\$694,276	\$5,309	\$0
	FF	\$142,122	\$0	\$107,231	\$4,253	\$0
Line Item Information	Fund	FY 201 Initial Appropriation	IG-17 Supplemental Request	FY 201 Base Request	17-18 Budget Amendment	FY 2018-19 Continuation Request
	Total	\$8,472,679	\$0	\$10,869,375	\$238,509	\$(
01. Executive	FTE	0,0	Q,Q	0,0	0,0	0.0
Director's Office, (A)	GF	\$1,321,611	\$0	\$1,737,411	\$35,391	50
Administration, (1)	CF	\$5,821,676	\$0	\$8,330,457	\$193,556	\$(
Administration - Payments to OIT	RF	\$1,187,270	\$0	\$694,276	\$5,309	\$0
	FF	\$142,122	\$0	\$107,231	\$4,253	\$(
a						
CF Letternote Text Revisi		Characterization of the second s	420400.00400.0000	les, see atlach		detall for
RF Letternote Text Revisi FF Letternote Text Revisi		Company of Company	and the second sec	hedule 11 or 12	2.	
1						
Requires Legislation?		Yes <u>No</u>	X			

Interagency Approval or Related Schedule 13s: Office of Information Technology

FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES

Request Date	Request Type	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds
	Non-Prioritized Requests							
January 2	NP-01, DTRS FTE	Office of Information Technology	No	\$183,972	0.0	\$0	\$183,972	\$0
January 2	NP-02 Property Fund Budget Amendment	Department of Personnel and Administration	No	\$29,177	0.0	\$657	\$28,415	\$80
January 2	NP-03 HLD Budget Amendment	None	No	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)
	Non-Prioritized Request Subtotal			\$156,163	0.0	(\$11,934)	\$173,812	(\$3,995)

1

Total Department of Natural Resources FY 2017-18 Supplemental Requests \$156,163 0.0	(\$11,934)	(\$11,934) \$173,812	(\$3,995)
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Schedule 12
Federal Funds
\$O
\$25
(\$1,745)
(\$1,720)
(\$1,720)

FY 2017-18 BUDGET AMENDMENT REQUEST - NATURAL RESOURCES

Detail	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds
NP-01, DTRS FTE					
01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$(
TOTAL NP-01, DTRS FTE	\$183,972	0.0	\$0	\$183,972	\$0
					ſ
NP-02 Property Fund Budget Amendment01. Executive Director's Office, (A) Administration, (1)					
01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	\$29,177	0.0	\$657	\$28,415	
01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And	\$29,177 \$29,177	0.0 0.0	\$657 \$657	\$28,415 \$28,415	
01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds TOTAL NP-02 Property Fund Budget Amendment					
01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds					\$80

Sched	ule) 12
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Federal Funds

\$0
 \$0
\$25
 \$25
(\$1,745)
(\$1,745)

FY 2017-18 BUDGET AMENDMENT - NATURAL RESOURCES

Requests

Long Bill Section and Request Priority	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds
01. Executive Director's Office, (A) Administration, (1) Administration					
NP-01, DTRS FTE					
Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$0
Subtotal	\$183,972	0.0	\$0	\$183,972	\$0
Payment To Risk Management And Property Funds	\$29,177 \$29,177	0.0 0.0	\$657 \$657	\$28,415 \$28,415	
Subiotal	\$29,177	0.0	\$037	\$20,415	φοι
NP-03 HLD Budget Amendment					r
Health, Life, And Dental	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075
Subtotal	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075

\$156,163

0.0

(\$11,934)

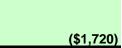
\$173,812

(\$3,995)

Schedule 12

Federal Funds

\$0 \$0 \$25 \$25 \$25 (\$1,745) (\$1,745)



FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES

ubtotal by Priority and	d Fund Source	Fund Type	Fund	Fund Name	FTE
NP-01, DTRS FTE	01. Executive Director's Office,(A) Administration, (1)Administration Payments to OIT	CF	VSCF	Various Sources of Cash Clearing Fund	0.
				Total	0.
				General Fund	
Subtotal for NP-01, DTR FTE	RS			Cash Funds	
				Reappropriated Funds	
				Federal Funds	
NP-02 Property Fund Budget Amendment	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	GF	1000	Operates from Fund 1000 (General Fund)	0
	 01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds 	CF	7040	Severance Tax Operating Fund	0
	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	CF	VSCF	Various Sources of Cash Clearing Fund	0
	 U1. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds 	RF	1000	Operates from Fund 1000 (General Fund)	C

	 01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds 	FF	1000	Operates from Fund 1000 (General Fund)	0.0
Subtotal for NP-02 Property Fund Budget Amendment				Total General Fund Cash Funds Reappropriated Funds Federal Funds	0.0
NP-03 HLD Budget Amendment	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	GF	1000	Operates from Fund 1000 (General Fund)	0.0
	 01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental 	CF	7040	Severance Tax Operating Fund	0.0
	 01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental Constant 	CF	VSCF	Various Sources of Cash Clearing Fund	0.0
	01. Executive Director's Office,(A) Administration, (1)Administration Health, Life, AndDental	RF	1000	Operates from Fund 1000 (General Fund)	0.0
	01. Executive Director's Office,(A) Administration, (1)Administration Health, Life, AndDental	RF	27F0	Colorado Avalanche Information Center	0.0
	01. Executive Director's Office,(A) Administration, (1)Administration Health, Life, AndDental	FF	1000	Operates from Fund 1000 (General Fund)	0.0

	01. Executive Director's Office,(A) Administration, (1)Administration Health, Life, AndDental	FF	2110	Emergency Response Cash Fund	0.0
	 01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental 	FF	4240	Colorado Water Conservation Board Construction Fund	0.0
				Total	0.0
				General Fund	
Subtotal for NP-03 HLD Budget Amendment				Cash Funds	
Ū				Reappropriated Funds	
				Federal Funds	

Total Natural Resources FY	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds
Total Natural Resources FT					
2017-18 Budget					
Amendment Requests	\$156,163	0.0	(\$11,934)	\$173,812	(\$3,995)

Schedule 12	
Amount	
\$183,972	
\$192.072	
<u>\$183,972</u>	
\$0	
\$183,972	
\$0	
\$0	
\$657	
\$304	
\$28,111	

\$80

<u>\$29,177</u>
\$657
\$28,415
\$80
\$25
(\$12,591)
(\$1,058)
(\$37,517)
(\$2,273)

\$25

(\$1,802)

(\$823)

(\$812)

(\$110)

<u>(\$56,986)</u> (\$12,591) (\$38,575) (\$4,075) (\$1,745)

Federal Funds

(\$1,720)

FY 2017-18 BUDGET AMENDMENT REQUESTS -NATURAL RESOURCES

Schedule 12

Request Date	Request Type	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Non-Prioritized Requests								
January 15	HRIS Maintenance	None	No	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,253
January 2	NP-01, DTRS FTE	Office of Information Technology	No	\$183,972	0.0	\$0	\$183,972	\$0	\$0
January 2	NP-02 Property Fund Budget Amendment	Department of Personnel and Administration	No	\$29,177	0.0	\$657	\$28,415	\$80	\$25
January 2	NP-03 HLD Budget Amendment	None	No	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
	Non-Prioritized Request Subtotal			\$394,672	0.0	\$23,457	\$367,368	\$1,314	\$2,533

Total Department of Natural Resources FY 2017-18 Supplemental						
Requests	\$394,672	0.0	\$23,457	\$367,368	\$1,314	\$2,533

FY 2017-18 BUDGET AMENDMENT REQUEST - NATURAL RESOURCES

Subtotal by Request Priority with Line Item					Reappropriated	
Detail	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds
HRIS Maintenance						
01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,25
TOTAL HRIS Maintenance	\$238,509	0.0	\$35,391	\$193,556	\$5,309	\$4,25
NP-01, DTRS FTE						
01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$0	\$
TOTAL NP-01, DTRS FTE	\$183,972	0.0	\$0	\$183,972	\$0	\$
NP-02 Property Fund Budget Amendment						
01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	\$29,177	0.0	\$657	\$28,415	\$80	\$2
TOTAL NP-02 Property Fund Budget Amendment	\$29,177	0.0	\$657	\$28,415	\$80	\$2
NP-03 HLD Budget Amendment						
01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745
TOTAL NP-03 HLD Budget Amendment	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745

FY 2017-18 BUDGET AMENDMENT - NATURAL RESOURCES

Reappropriated Long Bill Section and Request Priority **Total Funds** FTE **General Fund Cash Funds** Funds **Federal Funds** 01. Executive Director's Office, (A) Administration, (1) Administration \$238,509 0.0 \$35,391 \$193,556 \$5,309 \$4,253 \$238,509 0.0 \$35,391 \$193,556 \$5,309 \$4,253

NP-01, DTRS FTE						
Payments to OIT	\$183,972	0.0	\$0	\$183,972	\$0	\$0
Subtotal	\$183,972	0.0	\$0	\$183,972	\$0	\$0

NP-02 Property Fund Budget Amendment						
Payment To Risk Management And Property Funds	\$29,177	0.0	\$657	\$28,415	\$80	\$25
Subtotal	\$29,177	0.0	\$657	\$28,415	\$80	\$25

NP-03 HLD Budget Amendment					-	-
Health, Life, And Dental	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)
Subtotal	(\$56,986)	0.0	(\$12,591)	(\$38,575)	(\$4,075)	(\$1,745)

Total 01. Executive Director's Office, (A)						
Administration, (1) Administration Supplemental						
Requests	\$394,672	0.0	\$23,457	\$367,368	\$1,314	\$2,533

HRIS Maintenance

Subtotal

Payments to OIT

					Reappropriated	
Long Bill Section and Request Priority	Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Funds

FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES

ESOURCES		Frind Trues	E d	Erred Manag	ETE	Schedule 12
ubtotal by Priority and		Fund Type	Fund	Fund Name	FTE	Amount
HRIS Maintenance	01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	GF	1000	Operates from Fund 1000 (General Fund)	0.0	\$35,39
	01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	CF	7040	Severance Tax Operating Fund	0.0	\$6,09
	01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	\$187,46
	01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	RF	1000	Operates from Fund 1000 (General Fund)	0.0	\$5,309
	01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	FF	1000	Operates from Fund 1000 (General Fund)	0.0	\$4,25
				Total	0.0	<u>\$238,50</u>
				General Fund		\$35,39 ⁻
Subtotal for HRIS Maintenance				Cash Funds		\$193,550
				Reappropriated Funds		\$5,309
				Federal Funds		\$4,253
NP-01, DTRS FTE	01. Executive Director's Office, (A) Administration, (1) Administration Payments to OIT	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	\$183,972

FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL

RESOURCES

ubtotal by Priority and	Fund Source	Fund Type	Fund	Fund Name	FTE	Amount
				Total	0.0	<u>\$183,9</u>
				General Fund		:
Subtotal for NP-01, DTRS FTE				Cash Funds		\$183,9
DINGTIE				Reappropriated Funds		:
				Federal Funds		:
NP-02 Property Fund Budget Amendment	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	GF	1000	Operates from Fund 1000 (General Fund)	0.0	\$65
	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	CF	7040	Severance Tax Operating Fund	0.0	\$3
	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	\$28,1
	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	RF	1000	Operates from Fund 1000 (General Fund)	0.0	\$
	01. Executive Director's Office, (A) Administration, (1) Administration Payment To Risk Management And Property Funds	FF	1000	Operates from Fund 1000 (General Fund)	0.0	\$

FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL RESOURCES

LESOURCES						Schedule 12
ubtotal by Priority and	f Fund Source	Fund Type	Fund	Fund Name	FTE	Amount
				Total	0.0	<u>\$29,17</u>
Subtotal for NP-02				General Fund		\$65
Property Fund Budget				Cash Funds		\$28,41
Amendment				Reappropriated Funds		\$8
				Federal Funds		\$2
	01. Executive Director's					
NP-03 HLD Budget Amendment	Office, (A) Administration, (1) Administration Health, Life, And Dental	GF	1000	Operates from Fund 1000 (General Fund)	0.0	(\$12,591
	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	CF	7040	Severance Tax Operating Fund	0.0	(\$1,05
	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	CF	VSCF	Various Sources of Cash Clearing Fund	0.0	(\$37,51
	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	RF	1000	Operates from Fund 1000 (General Fund)	0.0	(\$2,273
	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	RF	27F0	Colorado Avalanche Information Center	0.0	(\$1,802
	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	FF	1000	Operates from Fund 1000 (General Fund)	0.0	(\$823
	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	FF	2110	Emergency Response Cash Fund	0.0	(\$812

FY 2017-18 BUDGET AMENDMENT REQUESTS - NATURAL

RESOURCES

RESUURCES						Schedule 12
Subtotal by Priority and	d Fund Source	Fund Type	Fund	Fund Name	FTE	Amount
NP-03 HLD Budget Amendment	01. Executive Director's Office, (A) Administration, (1) Administration Health, Life, And Dental	FF	4240	Colorado Water Conservation Board Construction Fund	0.0	(\$110
				Total	0.0	<u>(\$56,986</u>
Subtotal for NP-03				General Fund		(\$12,591
HLD Budget				Cash Funds		(\$38,575
Amendment				Reappropriated Funds		(\$4,075)
				Federal Funds		(\$1,745)

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Total Natural Resources						
FY 2017-18 Budget						
Amendment Requests	\$394,672	0.0	\$23,457	\$367,368	\$1,314	\$2,533

		Sc	hedule 13			
	Fundi	ng Request for	the FY 2017	/-18 Budget Cy	ycle	
Department of Na	atural Re	sources				
Request Title				99-49-49-49-49-49-49-49-49-49-49-49-49-4		
NP-01	Annual Fl	eet Supplemer	ital			
		. ·				
OSPB Approval By:		<u>hb1</u>	12/29/	traderensistent Eta elektronistent		nent FY 2017-18
ZO	<u>, 17.</u>	FY 201	_ <u>//\$//7</u> 6-17	B	17-18	FY 2018-19
SPB Approval By:	Fund	FY 201 Initial Appropriation		traderensistent Eta elektronistent	17-18 Budget	107450mm-100-100
Summary	Fund	Initial	\$//7 6-17 Supplementa	B	17-18 Budget	FY 2018-19 Continuation
Summary Information		Initial Appropriation	6-17 Supplementa I Request	FY 20 Base Request	17-18 Budget Amendment	FY 2018-19 Continuation Request
Summary Information	Total	Initial Appropriation \$4,074,948	6-17 Supplementa I Request (\$338,714) 0.0	FY 20 Base Request \$4,074,948	17-18 Budget Amendment \$0	FY 2018-19 Continuation Request
Summary Information Fotal of All Line tems Impacted by	Total FTE	Initial Appropriation \$4,074,948 0.0	6-17 Supplementa I Request (\$338,714) 0.0	FY 20 Base Request \$4,074,948 0.0 \$261,243	17-18 Budget Amendment \$0 0.0	FY 2018-19 Continuation Request \$0 0.0 50
-	Total FTE GF	Initial Appropriation \$4,074,948 0.0 \$261,243	6-17 Supplementa ! Request (\$338,714) 0.0 (\$21,712)	FY 20 Base Request \$4,074,948 0.0 \$261,243	17-18 Budget Amendment \$0 0.0 \$0	FY 2018-19 Continuation Request

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		FY 201	6-17	FY 20	17-18	FY 2018-19	
Line Item Information	Fund	Initial Appropriation	Supplementa I Request	Base Request	Budget Amendment	Continuation Request	
G-1/17, 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997	Total	\$4,074,948	(\$336,714)	\$4,074,94	8 \$0	\$0	
01. Executive	FTE	0.0	0.0	Û.	0 0.0	0.0	
Director's Office, (A)	GF	\$261,243	(\$21,712)	\$261,24	3 \$0	\$0	
Administration, (1) Administration -	CF	\$3,701,399	(\$307,688)	\$3,701,39	9 \$0	\$0	
Vehicle Lease	RF	\$46,926	(\$3,895)	\$46,92	6 \$0	\$0	
Payments	FF	\$65,380	(\$5,419)	\$65,38	0 \$0	\$0	

CF Letternole Text Revision Required RF Letternole Text Revision Required FF Letternole Text Revision Required	Yes No Schedule 11.
Requires Legislation?	Yes No X
Type of Request?	Department of Natural Resources Non-Prioritized Request
Interagency Approval or Related Sch	fule 1Department of Personnel and Administration

Department of Na	tural Re	sources				
Request Title		₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	oo ar,			CELOCECOLOMENTE DA INGUNA
		Fund Supplem				
NP-02	Property I	Fund Budget A	mendment			
Dept. Approval By:	<u>illig</u>	#-C.	12/29/26		Suppleme	ontal FY 2016-1
OSPB Approval By:	<u>u/ 71.</u>		<u> }</u>	×	Budget Amendr	nent FY 2017-1
		FY 201	6-17	FY 20	17-18	FY 2018-19
Summary Information	Fund	Initial Appropriation	Supplementa Request	Base Request	Budget Amendment	Continuation Request
	Total	\$778,683	\$102,535	\$875,712	\$29,177	Ş
	FTE	0.0	0.0	0,0	0,0	0,0
Total of All Line Items impacted by	GF	\$76,975	\$2,164	\$86,758	\$657	5
	CF	\$680,562	\$99,999	\$765,334	\$28,415	\$
Change Request						
Change Request	RF	\$11,927	\$281	\$13,458	\$80	2
Change Request	RF F	\$11,927 \$9,219		\$13,458 \$10,162		
Change Request Line Item Information	FF) \$91	\$10,162 FY 20 Base	\$25	
Line Item	FF	\$9,219 FY 201 Initial	591 6-17 Supplementa I Request	\$10,162 FY 20 Base	\$25 17-18 Budget Amendment 2 \$29,177	\$ FY 2018-19 Continuation Request
Line Item Information 01. Executive	FF Fund	\$9,219 FY 201 Initial Appropriation	5 \$102,535	\$10,162 FY 20 Base Request	\$25 17-18 Budget Amendment 2 \$29,177	\$ FY 2018-19 Continuation Request
Line Item Information 01. Executive Director's Office, (A)	FF Fund Total	\$9,219 FY 201 Initial Appropriation \$778,683	591 500000000000000000000000000000000000	\$10,162 FY 20 Base Request \$875,71	\$25 17-18 Budget Amendment 2 \$29,177 0 0.0	FY 2018-19 Continuation Request \$
Line Item Information 01. Executive Director's Office, (A) Administration, (1) Administration -	FF Fund Total FTE	\$9,219 FY 201 Initial Appropriation \$778,683 0.0	5 \$2,164	\$10,162 FY 20 Base Request \$875,71 0.	\$25 17-18 Budget Amendment 2 \$29,177 0 0.0 8 \$657	S FY 2018-19 Continuation Request
Line Item Information	FF Fund Total FTE GF CF	\$9,219 FY 201 Initial Appropriation \$778,68: 0.0 \$76,975 \$680,562	5 \$102,535 0 0.0 5 \$2,164 2 \$99,999	\$10,162 FY 20 Base Request \$875,71: 0.(\$86,75: \$765,33	17-18 Budget Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415	S FY 2018-19 Continuation Request
Line Item Information	FF Fund Total FTE GF CF RF	\$9,219 FY 201 Initial Appropriation \$778,683 0.0 \$76,979 \$680,562 \$11,923	5 \$102,535 0 0.0 5 \$2,164 2 \$99,999 7 \$281	\$10,162 FY 20 Base Request \$875,71: 0,1 \$86,75: \$765,33 \$13,45	2 \$29,177 Budget Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415 8 \$80	\$ FY 2018-19 Continuation Request
Line Item Information	FF Fund Total FTE GF CF	\$9,219 FY 201 Initial Appropriation \$778,68: 0.0 \$76,975 \$680,562	5 \$102,535 0 0.0 5 \$2,164 2 \$99,999 7 \$281	\$10,162 FY 20 Base Request \$875,71: 0.(\$86,75: \$765,33	2 \$29,177 Budget Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415 8 \$80	S FY 2018-19 Continuation Request
Line Item Information	FF Fund Total FTE GF CF RF FF	\$9,219 FY 201 initial Appropriation \$778,683 0.0 \$76,975 \$680,562 \$11,921 \$9,210	5 \$102,535 0 0.0 5 \$2,164 2 \$99,999 7 \$281 9 \$91	\$10,162 FY 20 Base Request \$875,71: 0,0 \$86,75; \$765,33 \$13,45; \$10,16	525 17-18 Budget Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415 8 \$80 2 \$25	S FY 2018-19 Continuation Request
Line Item Information O1. Executive Director's Office, (A) Administration - Payment To Risk Management And Property Funds	FF Fund Total FTE GF CF RF FF	\$9,219 FY 201 Initial Appropriation \$778,68: 0.0 \$76,975 \$680,567 \$680,567 \$11,927 \$9,210	5 \$102,535 0 0.0 5 \$2,164 2 \$99,999 7 \$281 9 \$91	\$10,162 FY 20 Base Request \$875,71: 0,0 \$86,75; \$765,33 \$13,45; \$10,16	2 \$25 Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415 8 \$80	S FY 2018-19 Continuation Request
Line Item Information	FF Fund Total FTE GF CF RF FF sion Require	\$9,219 FY 201 Initial Appropriation \$778,683 0.0 \$776,976 \$680,562 \$11,921 \$9,210 ed YesN ed YesN	5 \$102,535 0 0.0 5 \$2,164 2 \$99,999 7 \$281 3 \$91	\$10,162 FY 20 Base Request \$875,71 0,0 \$86,75 \$765,33 \$13,45 \$10,16	525 17-18 Budget Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415 8 \$80 2 \$25	\$ FY 2018-19 Continuation Request
Line Item Information 01. Executive Director's Office, (A) Administration, (1) Administration - Payment To Risk Management And Property Funds CF Letternote Text Revi RF Letternote Text Revi FF Letternote Text Revi	FF Fund Total FTE GF CF RF FF sion Require	\$9,219 FY 201 Initial Appropriation \$778,682 0.0 \$778,682 \$0,00 \$778,682 0.0 \$778,682 0.0 \$778,682 \$0,00 \$11,927 \$9,210 \$0,0000 \$0,000 \$0,000	\$91 16-17 Supplementa I Request 102,535 0 0.0 5 \$2,164 2 \$99,999 7 \$281 9 \$91 0 \$91 0 \$91	\$10,162 FY 20 Base Request \$875,71 0,0 \$86,75 \$765,33 \$13,45 \$10,16	525 17-18 Budget Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415 8 \$80 2 \$25	S FY 2018-19 Continuation Request
Line Item Information O1. Executive Director's Office, (A) Administration - Payment To Risk Management And Property Funds CF Letternote Text Revi RF Letternote Text Revi	FF Fund Total FTE GF CF RF FF sion Require	\$9,219 FY 201 Initial Appropriation \$778,682 0.0 \$778,682 0.0 \$778,682 0.1 \$778,682 0.1 \$778,682 0.1 \$680,562 \$111,927 \$680,562 \$111,927 \$680,562 \$111,927 \$9,219 ed YesN ed YesN YesN	5 \$102,535 0 0.0 5 \$2,164 2 \$99,999 7 \$281 3 \$91	\$10,162 FY 20 Base Request \$875,71 0. \$86,75 \$765,33 \$13,45 \$10,16 Yes, see atta schedule 11.	2 \$25 Amendment 2 \$29,177 0 0.0 8 \$657 4 \$28,415 8 \$80 2 \$25 ached fund sou	Si FY 2018-19 Continuation Request Si Si Si Si Si Si Si Si Si Si Si Si Si

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er en	Fundli	ng Request for	the FY 2017	-18 Budget C	ycle	
Department of Na	itural Re	sources				
Request Title	₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩					
NP-03	HLD Bud	<u>jet Amendmen</u>	t			
Dept. Approval By:	Sill.	¥-l.	12/29/2 <u> ~.1/3/</u>	olb	Suppleme	ental FY 2016-17
OSPB Approval By:	And the second	<u>bell</u>	<u>[/s/</u> ,	/> <u>x</u> e	ludget Amendr	nent FY 2017-18
<u></u>		FY 201	6-17	FY 20	17-18	FY 2018-19
Summary		Initial	Supplementa		Budget	Continuation
Information	Fund	Appropriation	I Request	Base Request	Amendment	Request
	Total	\$13,095,267	នុប	\$14,214,605	(\$56,986)	\$0
Tabel of All films	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by	GF	\$1,978,358	\$0	\$2,619,251	(\$12,591)	\$0
Change Request	CF	\$9,952,512	\$0	\$10,811,660	(\$38,575)	50
	RF	\$822,186	50	\$445,990	(\$4,075)	\$0
	FF	\$342,211	<u>\$0</u>	\$337,904	(\$1,745)	\$0
				. Audustrationation		
Line Item		FY 201		FY 201		FY 2018-19
Information	Fund	Initial Appropriation	Supplementa I Request	Base Request	Budget Amendment	Continuation Request
	Total	\$13,095,267	\$0	\$14,214,805	(\$56,986)	50
	FTE	0.0	0.0			
01 Executive	FIC					
Director's Office, (A)	GF	\$1,978,358	\$0	\$2,619,251	(\$12,591)	\$0
Director's Office, (A) Administration, (1)		\$1,978,358 \$9,952,512				
01. Executive Director's Office, (A) Administration, (1) Administration - Health, Life, And	GF			\$10,811,660	(\$38,575)	\$0

 CF Letternote Text Revision Required Yes
 No
 If Yes, see attached fund source detail for

 RF Letternote Text Revision Required Yes
 No
 Schedule 11 or 12.

 FF Letternote Text Revision Required Yes
 No
 Schedule 11 or 12.

 Requires Legislation?
 Yes
 No
 X

 Type of Request?
 Department of Natural Resources Non-Prioritized Request
 Interagency Approval or Related Schedule 1 None

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energia energia energia de la constante en esta en esta en esta en esta esta esta esta esta esta esta esta		ng Request for		-10 Duuget C	<u>ycie</u>	anan muy û karya man ya karan na man ya karan
Department of Na	itural Re	sources				
Request Title						
NF-U1	DTRS FT	C	An Arrest and any end of the opposite of the o	<u></u>	m_Anditchenteria_raia_mmmaa_	and a second
Dept. Approval By:	Siff:	H.L.	12/29/20	olb	Suppleme	ental FY 2016-17
OSPB Approval By:	477	<u>kd 1</u>	12/29/16		Budget Amende	nent FY 2017-18
an a		FY 201	6-17	FY 20	17-18	FY 2018-19
Summary Information	Fund	Initial Appropriation	Supplementa I Request	Base Request	Budget Amendment	Continuation Request
	Total	\$8,472,679	\$0	\$10,869,375	\$183,972	\$0
	FTE	0.0	.0.0	0.0	0.0	0.0
Total of All Line Items Impacted by	GF	\$1,321,611	\$0	\$1,737,411	\$0	\$0
Change Request	CF	\$5,821,676	\$0	\$8,330,457	\$183,972	\$0
	RF	\$1,187,270	\$0	\$694,276	\$Ŭ	\$0
	FF	\$142,122	\$0	\$107,231	\$0	\$0
Line Item		FY 201	6-17	FY 201		FY 2018-19
Information	Fund	Initial Appropriation	Supplementa I Request	Base Request	Budget Amendment	Continuation Request
	Total	\$8,472,679	\$0	\$10,869,375	\$183,972	\$0
	FTE	0.0	0.0	0.0	0,0	0,0
01. Executive Director's Office, (A)	GF	\$1,321,611	\$0	\$1,737,411	\$0	\$0
Administration, (1)	CF	\$5,821,676	\$0	\$8,330,457	\$183,972	\$0
Administration - Payments to OTT	RF	\$1,187,270	\$0	\$694,278	\$0	\$0
	FF	\$142,122	\$0	\$107,231	\$0	\$0
•		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
CF Letternote Text Revi	sion Require	ed'Yes No	, 1	f Yes, see atta	ched fund sour	ce detail for
RF Letternote Text Revi	sion Require	ed'Yes No	,	Schedule 11 or	12.	
FF Letternote Text Revi	sion Require	idiyes No) 			
Requires Legislation?		Yes No	X			
Type of Request?		Department of	Natural Resou	rces Non-Prioril	ized Request	
Interagency Approval or	Related Sci	·				
				•7		