

## Schedule 10 Summary of FY 2017-18 Funding Requests

Department Name: Natural Resources

Submission Date: Nov 1, 2016

Number of Funding Requests: 8

Priority	Division	IT Request	Request	Requires Legislation?	FTE	Total	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-01	Water Resources	No	Assistant Subdistrict Coordinator	No	0.9	\$82,667	\$82,667	\$0	\$0	\$0
R-02	Colorado Water Conservation Board	No	Program Assistant for Instream Flow	No	1.0	\$72,858	\$0	\$72,858	\$0	\$0
R-03	Water Resources	No	Satellite Monitoring System	No	0.0	\$70,176	\$0	\$70,176	\$0	\$0
R-04	Colorado Parks & Wildlife	No	Chatfield Reallocation Loan Repayment	No	0.0	\$216,829	\$0	\$216,829	\$0	\$0
R-05	Executive Director's Office	No	Capital Complex Leased Space Cost Allocation	No	0.0	\$0	\$0	\$0	\$0	\$0
					<b>1.9</b>	<b>\$442,530</b>	<b>\$82,667</b>	<b>\$359,863</b>	<b>\$0</b>	<b>\$0</b>
Non Prioritized Requests										
									\$0	
NP-1	Executive Director's Office	No	Annual Fleet Vehicle Request	No	0.0	\$204,681	\$24,876	\$173,304	(\$25)	\$6,526
NP-2	Executive Director's Office	Yes	OIT Secure Colorado	No	0.0	\$150,119	\$22,275	\$121,825	\$3,342	\$2,677
NP-3	Executive Director's Office	Yes	OIT Deskside DI	No	0.0	\$60,034	\$8,908	\$48,720	\$1,336	\$1,070
NP-4				No	0.0	\$0	\$0	\$0	\$0	\$0
NP-5				No	0.0	\$0	\$0	\$0	\$0	\$0
NP-6				No	0.0	\$0	\$0	\$0	\$0	\$0
NP-7				No	0.0	\$0	\$0	\$0	\$0	\$0
					<b>0.0</b>	<b>\$414,834</b>	<b>\$56,059</b>	<b>\$343,849</b>	<b>\$4,653</b>	<b>\$10,273</b>
<b>Grand Total November 1, 2016</b>					<b>1.9</b>	<b>\$857,364</b>	<b>\$138,726</b>	<b>\$703,712</b>	<b>\$4,653</b>	<b>\$10,273</b>