

FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Special Bills

HB 14-1333 Water Conservation Bd Construction Fund Projects

06. Colorado Water Conservation Board, (B) Special Purpose

Colorado Water Conservation Board Projects Bill	\$5,050,000	0.0	\$0	\$5,050,000	\$0	\$0
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07. Water Resources Division, (B) Special Purpose

Colorado Water Conservation Board Projects Bill	\$330,000	0.0	\$0	\$330,000	\$0	\$0
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HB 14-1356 Strengthen Penalty Authority Oil & Gas Commn

03. Oil and Gas Conservation Commission

Program Costs	\$80,425	0.9	\$0	\$80,425	\$0	\$0
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SB 14-188 Species Conservation Trust Fund Project List

01. Executive Director's Office, (A) Administration, (1) Administration

Species Conservation Trust Fund	\$6,500,000	0.0	\$0	\$6,500,000	\$0	\$0
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FY 2014-15 Final Appropriation Special Bills Only	\$11,960,425	0.9	\$0	\$11,960,425	\$0	\$0
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FY 2015-16 Final Appropriation Special Bills

SB 15-008 Promote Water Conservation In Land Use Planning

06. Colorado Water Conservation Board, (B) Special Purpose

Water Conservation Program	\$50,000	0.0	\$0	\$50,000	\$0	\$0
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HB 15-1006 Invasive Phreatophyte Grant Program

06. Colorado Water Conservation Board, (B) Special Purpose

Phreatophyte Control Cost Sharing \$2,000,000 | 0.0 | \$0 | \$2,000,000 | \$0 | \$0 |

HB 15-1013 South Platte Aquifer Study Recommendations

07. Water Resources Division, (A) Division Operations

Water Administration \$41,959 | 0.5 | \$41,959 | \$0 | \$0 | \$0 |

HB 15-1016 Promote Precipitation Harvesting Pilot Projects

06. Colorado Water Conservation Board, (B) Special Purpose

Water Conservation Program \$12,240 | 0.0 | \$0 | \$12,240 | \$0 | \$0 |

HB 15-1045 Veterans Entrance Fee State Parks

05. Division of Parks and Wildlife, (A) Colorado Parks and Wildlife Operations

State Park Operations \$150,000 | 0.0 | \$150,000 | \$0 | \$0 | \$0 |

HB 15-1166 South Platte Alluvial Aquifer Monitoring Network

07. Water Resources Division, (A) Division Operations

Water Administration \$60,000 | 0.0 | \$0 | \$60,000 | \$0 | \$0 |

HB 15-1178 Emergency Well Pumping Damaging High Groundwa

06. Colorado Water Conservation Board, (B) Special Purpose

Colorado Emergency Dewatering Grant Program \$165,000 | 0.0 | \$0 | \$165,000 | \$0 | \$0 |

HB 15-1277Species Conservation Trust Fund Projects

01. Executive Director's Office, (A) Administration, (1) Administration

Species Conservation Trust Fund \$5,000,000 | 0.0 | \$0 | \$5,000,000 | \$0 | \$0 |

SB 15-253 CO Water Conservation Bd Construction Fund Project

06. Colorado Water Conservation Board, (B) Special Purpose

Colorado Water Conservation Board Projects Bill \$5,250,000 | 0.0 | \$0 | \$5,250,000 | \$0 | \$0 |

07. Water Resources Division, (B) Special Purpose

Colorado Water Conservation Board Projects Bill	\$330,000	0.0	\$0	\$330,000	\$0	\$0
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FY 2015-16 Final AppropriationSpecial Bills Only	\$13,059,199	0.5	\$191,959	\$12,867,240	\$0	\$0
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FY 2016-17 Initial Appropriation Special Bills

HB 16-1256 South Platte Water Storage Study

06. Colorado Water Conservation Board, (B) Special Purpose

HB 16-1256 South Platte Water Storage Study	\$211,168	0.0	\$0	\$211,168	\$0	\$0
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HB 16-1458 Species Conservation Fund Bill

01. Executive Director's Office, (A) Administration, (1) Administration

Species Conservation Trust Fund	\$3,000,000	0.0	\$0	\$3,000,000	\$0	\$0
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SB 16-174 CO Water Conservation BD Construction Fund Project

06. Colorado Water Conservation Board, (B) Special Purpose

Colorado Water Conservation Board Projects Bill	\$7,525,000	0.0	\$0	\$7,525,000	\$0	\$0
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07. Water Resources Division, (B) Special Purpose

Colorado Water Conservation Board Projects Bill	\$380,000	0.0	\$0	\$380,000	\$0	\$0
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FY 2016-17 Initial AppropriationSpecial Bills Only	\$11,116,168	0.0	\$0	\$11,116,168	\$0	\$0
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