

FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

Schedule 8

Salary Survey Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$82,176	\$0	\$0	\$82,176	\$0
	Salary Survey	(\$2,800,817)	(\$432,104)	(\$1,948,185)	(\$82,176)	(\$338,352)
	Colorado Avalanche Information Center Program Costs	\$65,968	\$0	\$65,968	\$0	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$38,957	\$0	\$8,181	\$0	\$30,776
	Inactive Mines Program Costs	\$51,306	\$0	\$0	\$0	\$51,306
	Legacy Mine Hydrology Projects	\$4,078	\$0	\$4,078	\$0	\$0
	Abandoned Mine Safety	\$720	\$0	\$720	\$0	\$0
	Minerals Program Costs	\$52,637	\$0	\$52,637	\$0	\$0
	Colorado And Federal Mine Safety Program	\$11,655	\$0	\$11,655	\$0	\$0
	Blaster Certification Program	\$2,761	\$0	\$580	\$0	\$2,181
Oil and Gas	OGCC Program Costs	\$495,094	\$0	\$495,094	\$0	\$0
State Land Board	State Land Board Program Costs	\$79,306	\$0	\$79,306	\$0	\$0
Parks and Wildlife	State Park Operations	\$1,115,053	\$0	\$1,113,647	\$0	\$1,406
	Wildlife Operations	\$249,294	\$0	\$0	\$0	\$249,294
	Snowmobile Program	\$3,087	\$0	\$3,087	\$0	\$0
	River Outfitters Regulation	\$1,372	\$0	\$1,372	\$0	\$0
	Off-highway Vehicle Program Support	\$5,144	\$0	\$5,144	\$0	\$0
	S.B. 08-226 Aquatic Nuisance Species	\$8,745	\$0	\$8,745	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$66,458	\$0	\$66,458	\$0	\$0
	CWCB River Decision Support Systems	\$7,191	\$0	\$7,191	\$0	\$0
	Federal Emergency Management Assistance	\$3,389	\$0	\$0	\$0	\$3,389
	Water Conservation Program	\$4,713	\$0	\$4,713	\$0	\$0
	Interbasin Compacts	\$4,685	\$0	\$4,685	\$0	\$0

	Platte River Basin Cooperative Agreement	\$2,621	\$0	\$2,621	\$0	\$0
Division of Water Resources	DWR Water Administration	\$432,104	\$432,104	\$0	\$0	\$0
	Well Inspection	\$5,232	\$0	\$5,232	\$0	\$0
	Satellite Monitoring System	\$3,603	\$0	\$3,603	\$0	\$0
	DWR River Decision Support Systems	\$3,468	\$0	\$3,468	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$30,096	\$0	\$0	\$30,096	\$0
	Salary Survey	(\$1,062,539)	(\$175,964)	(\$853,046)	(\$33,529)	\$0
	Colorado Avalanche Information Center Program Costs	\$6,866	\$0	\$3,433	\$3,433	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$3,362	\$0	\$3,362	\$0	\$0
	Inactive Mines Program Costs	\$435	\$0	\$435	\$0	\$0
	Legacy Mine Hydrology Projects	\$1,741	\$0	\$1,741	\$0	\$0
	Minerals Program Costs	\$17,507	\$0	\$17,507	\$0	\$0
	Colorado And Federal Mine Safety Program	\$2,527	\$0	\$2,527	\$0	\$0
	Blaster Certification Program	\$148	\$0	\$148	\$0	\$0
Oil and Gas	OGCC Program Costs	\$70,828	\$0	\$70,828	\$0	\$0
State Land Board	State Land Board Program Costs	\$33,332	\$0	\$33,332	\$0	\$0
Parks and Wildlife	State Park Operations	\$680,235	\$0	\$680,235	\$0	\$0
	Wildlife Operations	\$0	\$0	\$0	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$29,390	\$0	\$29,390	\$0	\$0
	CWCB River Decision Support Systems	\$3,137	\$0	\$3,137	\$0	\$0
	Water Conservation Program	\$2,909	\$0	\$2,909	\$0	\$0
	Interbasin Compacts	\$2,922	\$0	\$2,922	\$0	\$0
	Platte River Basin Cooperative Agreement	\$1,140	\$0	\$1,140	\$0	\$0
Division of Water Resources	Water Administration	\$175,964	\$175,964	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Salary Survey	\$50,669	\$10,716	\$33,877	\$6,076	\$0
Total FY 2016-17 Total		\$50,669	\$10,716	\$33,877	\$6,076	\$0

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
	Salary Survey	\$2,367,533	\$385,243	\$1,851,654	\$64,969	\$65,667
Total FY 2017-18 Total		\$2,367,533	\$385,243	\$1,851,654	\$64,969	\$65,667

FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

Schedule 8

Merit Pay Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$30,328	\$0	\$0	\$30,328	\$0
	Salary Survey	(\$1,030,883)	(\$175,507)	(\$699,752)	(\$30,328)	(\$125,296)
	Colorado Avalanche Information Center Program Costs	\$7,334	\$0	\$7,334	\$0	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$15,520	\$0	\$3,218	\$0	\$12,302
	Inactive Mines Program Costs	\$14,952	\$0	\$0	\$0	\$14,952
	Legacy Mine Hydrology Projects	\$711	\$0	\$711	\$0	\$0
	Abandoned Mine Safety	\$125	\$0	\$125	\$0	\$0
	Minerals Program Costs	\$13,588	\$0	\$13,588	\$0	\$0
	Colorado And Federal Mine Safety Program	\$2,752	\$0	\$2,752	\$0	\$0
	Blaster Certification Program	\$458	\$0	\$95	\$0	\$363
Oil and Gas	OGCC Program Costs	\$48,760	\$0	\$48,760	\$0	\$0
State Land Board	State Land Board Program Costs	\$26,567	\$0	\$26,567	\$0	\$0
Parks and Wildlife	State Park Operations	\$554,555	\$0	\$553,041	\$0	\$1,514
	Wildlife Operations	\$95,428	\$0	\$0	\$0	\$95,428
	Snowmobile Program	\$1,183	\$0	\$1,183	\$0	\$0
	River Outfitters Regulation	\$526	\$0	\$526	\$0	\$0
	Off-highway Vehicle Program Support	\$1,971	\$0	\$1,971	\$0	\$0
	S.B. 08-226 Aquatic Nuisance Species	\$3,350	\$0	\$3,350	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$24,858	\$0	\$24,858	\$0	\$0
	CWCB River Decision Support Systems	\$2,690	\$0	\$2,690	\$0	\$0
	Federal Emergency Management Assistance	\$737	\$0	\$0	\$0	\$737
	Water Conservation Program	\$1,763	\$0	\$1,763	\$0	\$0
	Interbasin Compacts	\$1,753	\$0	\$1,753	\$0	\$0

	Platte River Basin Cooperative Agreement	\$980	\$0	\$980	\$0	\$0
Division of Water Resources	DWR Water Administration	\$175,507	\$175,507	\$0	\$0	\$0
	Well Inspection	\$1,908	\$0	\$1,908	\$0	\$0
	Satellite Monitoring System	\$1,314	\$0	\$1,314	\$0	\$0
	DWR River Decision Support Systems	\$1,265	\$0	\$1,265	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$28,556	\$0	\$0	\$28,556	\$0
	Salary Survey	(\$925,234)	(\$180,081)	(\$712,925)	(\$32,228)	\$0
	Colorado Avalanche Information Center Program Costs	\$7,344	\$0	\$3,672	\$3,672	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$2,087	\$0	\$2,087	\$0	\$0
	Inactive Mines Program Costs	\$202	\$0	\$202	\$0	\$0
	Legacy Mine Hydrology Projects	\$806	\$0	\$806	\$0	\$0
	Minerals Program Costs	\$11,673	\$0	\$11,673	\$0	\$0
	Colorado And Federal Mine Safety Program	\$1,199	\$0	\$1,199	\$0	\$0
	Blaster Certification Program	\$81	\$0	\$81	\$0	\$0
Oil and Gas	OGCC Program Costs	\$63,018	\$0	\$63,018	\$0	\$0
State Land Board	State Land Board Program Costs	\$28,190	\$0	\$28,190	\$0	\$0
Parks and Wildlife	State Park Operations	\$568,163	\$0	\$568,163	\$0	\$0
	Wildlife Operations	\$0	\$0	\$0	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$26,419	\$0	\$26,419	\$0	\$0
	CWCB River Decision Support Systems	\$886	\$0	\$886	\$0	\$0
	Water Conservation Program	\$2,425	\$0	\$2,425	\$0	\$0
	Interbasin Compacts	\$2,169	\$0	\$2,169	\$0	\$0
	Platte River Basin Cooperative Agreement	\$1,935	\$0	\$1,935	\$0	\$0
Division of Water Resources	Water Administration	\$180,081	\$180,081	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
		\$0	\$0	\$0	\$0	\$0

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
		\$0	\$0	\$0	\$0	\$0

FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

Schedule 8

Health, Life and Dental (HLD) Transfers

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$310,643	\$0	\$0	\$310,643	\$0
	Salary Survey	(\$11,376,595)	(\$1,185,293)	(\$7,654,767)	(\$1,208,214)	(\$1,328,321)
	Colorado Avalanche Information Center Program Costs	\$113,696	\$0	\$35,329	\$78,367	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$151,854	\$0	\$43,315	\$0	\$108,539
	Inactive Mines Program Costs	\$160,424	\$0	\$0	\$0	\$160,424
	Legacy Mine Hydrology Projects	\$11,435	\$0	\$11,435	\$0	\$0
	Abandoned Mine Safety	\$2,018	\$0	\$2,018	\$0	\$0
	Minerals Program Costs	\$114,631	\$0	\$114,631	\$0	\$0
	Colorado And Federal Mine Safety Program	\$25,877	\$0	\$25,877	\$0	\$0
	Blaster Certification Program	\$10,932	\$0	\$2,286	\$0	\$8,646
Oil and Gas	OGCC Program Costs	\$729,748	\$0	\$729,748	\$0	\$0
State Land Board	State Land Board Program Costs	\$290,524	\$0	\$290,524	\$0	\$0
Parks and Wildlife	State Park Operations	\$2,378,286	\$0	\$2,356,412	\$0	\$21,874
	Wildlife Operations	\$4,624,605	\$0	\$3,611,583	\$0	\$1,013,022
	Snowmobile Program	\$12,742	\$0	\$12,742	\$0	\$0
	River Outfitters Regulation	\$5,663	\$0	\$5,663	\$0	\$0
	Off-highway Vehicle Program Support	\$21,236	\$0	\$21,236	\$0	\$0
	S.B. 08-226 Aquatic Nuisance Species	\$36,101	\$0	\$36,101	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$235,949	\$0	\$235,949	\$0	\$0
	CWCB River Decision Support Systems	\$25,529	\$0	\$25,529	\$0	\$0
	Federal Emergency Management Assistance	\$15,816	\$0	\$0	\$0	\$15,816
	Water Conservation Program	\$16,731	\$0	\$16,731	\$0	\$0
	Interbasin Compacts	\$16,636	\$0	\$16,636	\$0	\$0

	Platte River Basin Cooperative Agreement	\$9,305	\$0	\$9,305	\$0	\$0
Division of Water Resources	DWR Water Administration	\$2,004,497	\$1,185,293	\$0	\$819,204	\$0
	Well Inspection	\$21,992	\$0	\$21,992	\$0	\$0
	Satellite Monitoring System	\$15,147	\$0	\$15,147	\$0	\$0
	DWR River Decision Support Systems	\$14,578	\$0	\$14,578	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$308,921	\$0	\$0	\$308,921	\$0
	Salary Survey	(\$11,339,573)	(\$1,305,891)	(\$8,581,323)	(\$1,452,359)	\$0
	Colorado Avalanche Information Center Program Costs	\$136,642	\$0	\$69,088	\$67,554	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$27,855	\$0	\$27,855	\$0	\$0
	Inactive Mines Program Costs	\$5,359	\$0	\$5,359	\$0	\$0
	Legacy Mine Hydrology Projects	\$25,178	\$0	\$25,178	\$0	\$0
	Minerals Program Costs	\$154,257	\$0	\$154,257	\$0	\$0
	Colorado And Federal Mine Safety Program	\$30,690	\$0	\$30,690	\$0	\$0
	Blaster Certification Program	\$2,396	\$0	\$2,396	\$0	\$0
Oil and Gas	OGCC Program Costs	\$811,695	\$0	\$811,695	\$0	\$0
State Land Board	State Land Board Program Costs	\$314,856	\$0	\$314,856	\$0	\$0
Parks and Wildlife	State Park Operations	\$2,656,424	\$0	\$2,656,424	\$0	\$0
	Wildlife Operations	\$4,117,454	\$0	\$4,117,454	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$263,096	\$0	\$263,096	\$0	\$0
	CWCB River Decision Support Systems	\$23,889	\$0	\$23,889	\$0	\$0
	Water Conservation Program	\$29,830	\$0	\$29,830	\$0	\$0
	Interbasin Compacts	\$38,370	\$0	\$38,370	\$0	\$0
	Platte River Basin Cooperative Agreement	\$10,886	\$0	\$10,886	\$0	\$0
Division of Water Resources	Water Administration	\$2,381,775	\$1,305,891	\$0	\$1,075,884	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Health, Life, And Dental	\$13,095,267	\$1,978,358	\$9,952,512	\$822,186	\$342,211
Total FY 2016-17 Total		\$13,095,267	\$1,978,358	\$9,952,512	\$822,186	\$342,211

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
	Health, Life, And Dental	\$14,230,659	\$2,663,887	\$10,819,587	\$409,281	\$337,904
Total FY 2017-18 Total		\$14,230,659	\$2,663,887	\$10,819,587	\$409,281	\$337,904

FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

Schedule 8

Amortization Equalization Disbursement (AED) Trans

FY 2014-15

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$120,983	\$0	\$0	\$120,983	\$0
	Salary Survey	(\$4,276,535)	(\$674,702)	(\$2,950,793)	(\$122,583)	(\$528,457)
	Colorado Avalanche Information Center Program Costs	\$27,456	\$0	\$25,856	\$1,600	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$74,864	\$0	\$21,248	\$0	\$53,616
	Inactive Mines Program Costs	\$75,578	\$0	\$0	\$0	\$75,578
	Legacy Mine Hydrology Projects	\$3,889	\$0	\$3,889	\$0	\$0
	Abandoned Mine Safety	\$686	\$0	\$686	\$0	\$0
	Minerals Program Costs	\$62,099	\$0	\$62,099	\$0	\$0
	Colorado And Federal Mine Safety Program	\$13,302	\$0	\$13,302	\$0	\$0
	Blaster Certification Program	\$2,887	\$0	\$606	\$0	\$2,281
Oil and Gas	OGCC Program Costs	\$257,913	\$0	\$257,913	\$0	\$0
State Land Board	State Land Board Program Costs	\$123,768	\$0	\$123,768	\$0	\$0
Parks and Wildlife	State Park Operations	\$786,877	\$0	\$782,057	\$0	\$4,820
	Wildlife Operations	\$1,864,546	\$0	\$1,477,658	\$0	\$386,888
	Snowmobile Program	\$4,824	\$0	\$4,824	\$0	\$0
	River Outfitters Regulation	\$2,144	\$0	\$2,144	\$0	\$0
	Off-highway Vehicle Program Support	\$8,040	\$0	\$8,040	\$0	\$0
	S.B. 08-226 Aquatic Nuisance Species	\$13,669	\$0	\$13,669	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$103,813	\$0	\$103,813	\$0	\$0
	CWCB River Decision Support Systems	\$11,233	\$0	\$11,233	\$0	\$0
	Federal Emergency Management Assistance	\$5,274	\$0	\$0	\$0	\$5,274
	Water Conservation Program	\$7,361	\$0	\$7,361	\$0	\$0
	Interbasin Compacts	\$7,320	\$0	\$7,320	\$0	\$0
	Platte River Basin Cooperative Agreement	\$4,094	\$0	\$4,094	\$0	\$0

Division of Water Resources	DWR Water Administration	\$674,702	\$674,702	\$0	\$0	\$0
	Well Inspection	\$8,170	\$0	\$8,170	\$0	\$0
	Satellite Monitoring System	\$5,627	\$0	\$5,627	\$0	\$0
	DWR River Decision Support Systems	\$5,416	\$0	\$5,416	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$124,310	\$0	\$0	\$124,310	\$0
	Salary Survey	(\$4,110,260)	(\$742,138)	(\$3,226,274)	(\$141,848)	\$0
	Colorado Avalanche Information Center Program Costs	\$32,963	\$0	\$15,425	\$17,538	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$15,032	\$0	\$15,032	\$0	\$0
	Inactive Mines Program Costs	\$1,611	\$0	\$1,611	\$0	\$0
	Legacy Mine Hydrology Projects	\$7,498	\$0	\$7,498	\$0	\$0
	Minerals Program Costs	\$74,545	\$0	\$74,545	\$0	\$0
	Colorado And Federal Mine Safety Program	\$9,283	\$0	\$9,283	\$0	\$0
	Blaster Certification Program	\$662	\$0	\$662	\$0	\$0
Oil and Gas	OGCC Program Costs	\$342,311	\$0	\$342,311	\$0	\$0
State Land Board	State Land Board Program Costs	\$141,073	\$0	\$141,073	\$0	\$0
Parks and Wildlife	State Park Operations	\$958,997	\$0	\$958,997	\$0	\$0
	Wildlife Operations	\$1,492,649	\$0	\$1,492,649	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$124,400	\$0	\$124,400	\$0	\$0
	CWCB River Decision Support Systems	\$13,279	\$0	\$13,279	\$0	\$0
	Water Conservation Program	\$12,312	\$0	\$12,312	\$0	\$0
	Interbasin Compacts	\$12,370	\$0	\$12,370	\$0	\$0
	Platte River Basin Cooperative Agreement	\$4,827	\$0	\$4,827	\$0	\$0
Division of Water Resources	Water Administration	\$742,138	\$742,138	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Amortization Equalization Disbursement	\$5,156,204	\$807,711	\$4,067,023	\$144,575	\$136,895
Total FY 2016-17 Total		\$5,156,204	\$807,711	\$4,067,023	\$144,575	\$136,895

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
	Amortization Equalization Disbursement	\$5,397,120	\$878,732	\$4,221,075	\$147,267	\$150,046
Total FY 2017-18 Total		\$5,397,120	\$878,732	\$4,221,075	\$147,267	\$150,046

FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

Schedule 8

Supplemental Amortization Equalization Disburseme

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$113,422	\$0	\$0	\$113,422	\$0
	Salary Survey	(\$4,009,253)	(\$632,533)	(\$2,766,369)	(\$114,923)	(\$495,428)
	Colorado Avalanche Information Center Program Costs	\$25,741	\$0	\$24,240	\$1,501	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$70,622	\$0	\$20,357	\$0	\$50,265
	Inactive Mines Program Costs	\$70,855	\$0	\$0	\$0	\$70,855
	Legacy Mine Hydrology Projects	\$3,646	\$0	\$3,646	\$0	\$0
	Abandoned Mine Safety	\$643	\$0	\$643	\$0	\$0
	Minerals Program Costs	\$57,781	\$0	\$57,781	\$0	\$0
	Colorado And Federal Mine Safety Program	\$12,470	\$0	\$12,470	\$0	\$0
	Blaster Certification Program	\$2,706	\$0	\$568	\$0	\$2,138
Oil and Gas	OGCC Program Costs	\$241,794	\$0	\$241,794	\$0	\$0
State Land Board	State Land Board Program Costs	\$116,032	\$0	\$116,032	\$0	\$0
Parks and Wildlife	State Park Operations	\$737,698	\$0	\$733,359	\$0	\$4,339
	Wildlife Operations	\$1,748,011	\$0	\$1,385,124	\$0	\$362,887
	Snowmobile Program	\$4,523	\$0	\$4,523	\$0	\$0
	River Outfitters Regulation	\$2,010	\$0	\$2,010	\$0	\$0
	Off-highway Vehicle Program Support	\$7,538	\$0	\$7,538	\$0	\$0
	S.B. 08-226 Aquatic Nuisance Species	\$12,814	\$0	\$12,814	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$97,326	\$0	\$97,326	\$0	\$0
	CWCB River Decision Support Systems	\$10,530	\$0	\$10,530	\$0	\$0
	Federal Emergency Management Assistance	\$4,944	\$0	\$0	\$0	\$4,944
	Water Conservation Program	\$6,901	\$0	\$6,901	\$0	\$0
	Interbasin Compacts	\$6,862	\$0	\$6,862	\$0	\$0
	Platte River Basin Cooperative Agreement	\$3,838	\$0	\$3,838	\$0	\$0

Division of Water Resources	DWR Water Administration	\$632,533	\$632,533	\$0	\$0	\$0
	Well Inspection	\$7,660	\$0	\$7,660	\$0	\$0
	Satellite Monitoring System	\$5,276	\$0	\$5,276	\$0	\$0
	DWR River Decision Support Systems	\$5,077	\$0	\$5,077	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$120,137	\$0	\$0	\$120,137	\$0
	Salary Survey	(\$3,970,062)	(\$716,838)	(\$3,116,232)	(\$136,992)	\$0
	Colorado Avalanche Information Center Program Costs	\$31,729	\$0	\$14,874	\$16,855	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$14,432	\$0	\$14,432	\$0	\$0
	Inactive Mines Program Costs	\$1,538	\$0	\$1,538	\$0	\$0
	Legacy Mine Hydrology Projects	\$7,139	\$0	\$7,139	\$0	\$0
	Minerals Program Costs	\$72,337	\$0	\$72,337	\$0	\$0
	Colorado And Federal Mine Safety Program	\$8,845	\$0	\$8,845	\$0	\$0
	Blaster Certification Program	\$635	\$0	\$635	\$0	\$0
Oil and Gas	OGCC Program Costs	\$330,638	\$0	\$330,638	\$0	\$0
State Land Board	State Land Board Program Costs	\$136,262	\$0	\$136,262	\$0	\$0
Parks and Wildlife	State Park Operations	\$926,296	\$0	\$926,296	\$0	\$0
	Wildlife Operations	\$1,441,749	\$0	\$1,441,749	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$120,157	\$0	\$120,157	\$0	\$0
	CWCB River Decision Support Systems	\$12,827	\$0	\$12,827	\$0	\$0
	Water Conservation Program	\$11,892	\$0	\$11,892	\$0	\$0
	Interbasin Compacts	\$11,948	\$0	\$11,948	\$0	\$0
	Platte River Basin Cooperative Agreement	\$4,663	\$0	\$4,663	\$0	\$0
Division of Water Resources	Water Administration	\$716,838	\$716,838	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Supplemental Amortization Equalization Disbursement	\$5,102,493	\$799,297	\$4,024,658	\$143,069	\$135,469
Total FY 2016-17 Total		\$5,102,493	\$799,297	\$4,024,658	\$143,069	\$135,469

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
	Supplemental Amortization Equalization Disbursement	\$5,397,120	\$878,732	\$4,221,075	\$147,267	\$150,046
Total FY 2017-18 Total		\$5,397,120	\$878,732	\$4,221,075	\$147,267	\$150,046

FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES

Schedule 8

Short-term Disability (STD) Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$5,820	\$0	\$0	\$5,820	\$0
	Salary Survey	(\$205,739)	(\$32,444)	(\$141,966)	(\$5,896)	(\$25,433)
	Colorado Avalanche Information Center Program Costs	\$1,319	\$0	\$1,243	\$76	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$3,262	\$0	\$685	\$0	\$2,577
	Inactive Mines Program Costs	\$3,632	\$0	\$0	\$0	\$3,632
	Legacy Mine Hydrology Projects	\$188	\$0	\$188	\$0	\$0
	Abandoned Mine Safety	\$33	\$0	\$33	\$0	\$0
	Minerals Program Costs	\$3,324	\$0	\$3,324	\$0	\$0
	Colorado And Federal Mine Safety Program	\$640	\$0	\$640	\$0	\$0
	Blaster Certification Program	\$139	\$0	\$29	\$0	\$110
Oil and Gas	OGCC Program Costs	\$12,409	\$0	\$12,409	\$0	\$0
State Land Board	State Land Board Program Costs	\$5,955	\$0	\$5,955	\$0	\$0
Parks and Wildlife	State Park Operations	\$37,862	\$0	\$37,607	\$0	\$255
	Wildlife Operations	\$89,717	\$0	\$71,111	\$0	\$18,606
	Snowmobile Program	\$232	\$0	\$232	\$0	\$0
	River Outfitters Regulation	\$103	\$0	\$103	\$0	\$0
	Off-highway Vehicle Program Support	\$387	\$0	\$387	\$0	\$0
	S.B. 08-226 Aquatic Nuisance Species	\$658	\$0	\$658	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$4,995	\$0	\$4,995	\$0	\$0
	CWCB River Decision Support Systems	\$540	\$0	\$540	\$0	\$0
	Federal Emergency Management Assistance	\$253	\$0	\$0	\$0	\$253
	Water Conservation Program	\$354	\$0	\$354	\$0	\$0
	Interbasin Compacts	\$352	\$0	\$352	\$0	\$0
	Platte River Basin Cooperative Agreement	\$197	\$0	\$197	\$0	\$0

Division of Water Resources	DWR Water Administration	\$32,444	\$32,444	\$0	\$0	\$0
	Well Inspection	\$393	\$0	\$393	\$0	\$0
	Satellite Monitoring System	\$271	\$0	\$271	\$0	\$0
	DWR River Decision Support Systems	\$260	\$0	\$260	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Executive Director's Office	EDO Personal Services	\$5,541	\$0	\$0	\$5,541	\$0
	Salary Survey	(\$183,243)	(\$33,069)	(\$143,848)	(\$6,326)	\$0
	Colorado Avalanche Information Center Program Costs	\$1,476	\$0	\$691	\$785	\$0
Reclamation, Mining, Safety	Coal Program Costs	\$752	\$0	\$752	\$0	\$0
	Inactive Mines Program Costs	\$100	\$0	\$100	\$0	\$0
	Legacy Mine Hydrology Projects	\$456	\$0	\$456	\$0	\$0
	Minerals Program Costs	\$3,463	\$0	\$3,463	\$0	\$0
	Colorado And Federal Mine Safety Program	\$564	\$0	\$564	\$0	\$0
	Blaster Certification Program	\$33	\$0	\$33	\$0	\$0
Oil and Gas	OGCC Program Costs	\$17,203	\$0	\$17,203	\$0	\$0
State Land Board	State Land Board Program Costs	\$6,988	\$0	\$6,988	\$0	\$0
Parks and Wildlife	State Park Operations	\$41,362	\$0	\$41,362	\$0	\$0
	Wildlife Operations	\$64,142	\$0	\$64,142	\$0	\$0
Water Conservation Board	CWCB Personal Services	\$6,022	\$0	\$6,022	\$0	\$0
	CWCB River Decision Support Systems	\$643	\$0	\$643	\$0	\$0
	Water Conservation Program	\$596	\$0	\$596	\$0	\$0
	Interbasin Compacts	\$599	\$0	\$599	\$0	\$0
	Platte River Basin Cooperative Agreement	\$234	\$0	\$234	\$0	\$0
Division of Water Resources	Water Administration	\$33,069	\$33,069	\$0	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2016-17

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Short-Term Disability	\$179,003	\$28,046	\$141,187	\$5,014	\$4,756
Total FY 2016-17 Total		\$179,003	\$28,046	\$141,187	\$5,014	\$4,756

FY 2017-18

Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
	Short-Term Disability	\$181,940	\$29,653	\$142,264	\$4,964	\$5,059
Total FY 2017-18 Total		\$181,940	\$29,653	\$142,264	\$4,964	\$5,059

Shift Differential Transfers

FY 2014-15						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Shift Differential	(\$29,155)	\$0	(\$29,155)	\$0	\$0
	State Park Operations	\$29,155	\$0	\$29,155	\$0	\$0
FY 2014-15 Total		\$0	\$0	\$0	\$0	\$0

FY 2015-16						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Long Bill Line Item Sequence	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Shift Differential	(\$42,291)	\$0	(\$42,291)	\$0	\$0
	State Park Operations	\$42,291	\$0	\$42,291	\$0	\$0
Total FY 2015-16 Transfers		\$0	\$0	\$0	\$0	\$0

FY 2016-17						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
	Shift Differential	\$41,899	\$0	\$41,899	\$0	\$0
Total FY 2016-17 Total		\$41,899	\$0	\$41,899	\$0	\$0

FY 2017-18						
Long Bill Division, Subdivision, Paragraph	Long Bill Line Item Name	Total Funds	General Fund	Cash Funds	Fund Type Reappropriated	Federal Funds
	Shift Differential	\$42,863	\$0	\$42,863	\$0	\$0
Total FY 2017-18 Total		\$42,863	\$0	\$42,863	\$0	\$0