

**FY 2017-18 BUDGET REQUEST - NATURAL RESOURCES**

**Schedule 7**

**Supplemental Summary**

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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**FY 2014-15 Final Appropriation Supplemental Bills**

**SB 15-156 Suppl Approp Dept Natural Resources**

**01. Executive Director's Office, (A) Administration, (1) Administration**

Personal Services	(\$24,038)	(0.5)	\$0	\$0	(\$24,038)	\$0
Health, Life, And Dental	\$4,421	0.0	(\$28,210)	\$2,211	\$30,420	\$0
Short-Term Disability	\$76	0.0	\$0	\$41	\$35	\$0
Amortization Equalization Disbursement	\$1,600	0.0	\$0	\$862	\$738	\$0
Supplemental Amortization Equalization Disbursement	\$1,501	0.0	\$0	\$808	\$693	\$0
Operating Expenses	(\$250)	0.0	\$0	\$0	(\$250)	\$0
Vehicle Lease Payments	\$14,400	0.0	\$0	\$0	\$14,400	\$0
Leased Space	\$18,000	0.0	\$0	\$0	\$18,000	\$0
Payments to OIT	\$44,046	0.0	\$6,279	\$35,693	\$1,166	\$908
CORE Operations	(\$533,743)	0.0	\$104,950	(\$555,382)	(\$43,984)	(\$39,327)

**01. Executive Director's Office, (B) Special Programs**

Colorado Avalanche Information Center Program Costs	\$104,536	1.2	\$0	\$24,288	\$80,248	\$0
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<b>FY 2014-15 Final Appropriation Supplemental Bills Only</b>	<b>(\$369,451)</b>	<b>0.7</b>	<b>\$83,019</b>	<b>(\$491,479)</b>	<b>\$77,428</b>	<b>(\$38,419)</b>
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