

FY 2016-17 BUDGET REQUEST - NATURAL RESOURCES

Schedule 10 Requests

Subtotal by Requests Priority and Long Bill Group	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>R-01 ATLAS Licenses</b>						
01. Executive Director's Office	(\$90,000)	0.0	\$0	(\$90,000)	\$0	\$0
04. State Board of Land Commissioners	\$90,000	0.0	\$0	\$90,000	\$0	\$0
<b>Subtotal R-01 ATLAS Licenses</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>R-02 CPW Digital Radio Replacement</b>						
05. Division of Parks and Wildlife	\$1,024,000	0.0	\$0	\$1,024,000	\$0	\$0
<b>Subtotal R-02 CPW Digital Radio Replacement</b>	<b>\$1,024,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,024,000</b>	<b>\$0</b>	<b>\$0</b>

<b>R-03 West Slope Asset Management</b>						
01. Executive Director's Office	\$15,487	0.0	\$0	\$15,487	\$0	\$0
04. State Board of Land Commissioners	\$72,028	1.0	\$0	\$72,028	\$0	\$0
<b>Subtotal R-03 West Slope Asset Management</b>	<b>\$87,515</b>	<b>1.0</b>	<b>\$0</b>	<b>\$87,515</b>	<b>\$0</b>	<b>\$0</b>

<b>R-04 Transfer FTE Between Lines</b>						
05. Division of Parks and Wildlife	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal R-04 Transfer FTE Between Lines</b>	<b>\$0</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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<b>Subtotal Requests By Long Bill Group</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>01. Executive Director's Office</b>						
R-01 ATLAS Licenses	(\$90,000)	0.0	\$0	(\$90,000)	\$0	\$0
R-03 West Slope Asset Management	\$15,487	0.0	\$0	\$15,487	\$0	\$0
<b>Subtotal Executive Director's Office</b>	<b>(\$74,513)</b>	<b>0.0</b>	<b>\$0</b>	<b>(\$74,513)</b>	<b>\$0</b>	<b>\$0</b>

<b>04. State Board of Land Commissioners</b>						
R-01 ATLAS Licenses	\$90,000	0.0	\$0	\$90,000	\$0	\$0
R-03 West Slope Asset Management	\$72,028	1.0	\$0	\$72,028	\$0	\$0
<b>Subtotal State Board of Land Commissioners</b>	<b>\$162,028</b>	<b>1.0</b>	<b>\$0</b>	<b>\$162,028</b>	<b>\$0</b>	<b>\$0</b>

<b>05. Division of Parks and Wildlife</b>						
R-02 CPW Digital Radio Replacement	\$1,024,000	0.0	\$0	\$1,024,000	\$0	\$0
R-04 Transfer FTE Between Lines	\$0	0.0	\$0	\$0	\$0	\$0
<b>Subtotal Division of Parks and Wildlife</b>	<b>\$1,024,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,024,000</b>	<b>\$0</b>	<b>\$0</b>

**FY 2016-17 BUDGET REQUEST - NATURAL RESOURCES**

**Schedule 10 Requests**

Subtotal by Priority and Fund Source	Fund Type	Fund	Fund Name	FTE	Amount	
R-01 ATLAS Licenses	C	1620	Trust Administration Fund	0.0	\$90,000	
	C	VSCF	Various Sources of Cash Clearing Fund	0.0	(\$90,000)	
	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>R-01 ATLAS Licenses</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
R-02 CPW Digital Radio Replacement	C	1720	Parks Cash Fund	0.0	\$340,992	
	C	4100	Wildlife Cash Fund	0.0	\$683,008	
	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>R-02 CPW Digital Radio Replacement</b>	<b>0.0</b>	<b>\$0</b>	<b>\$1,024,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,024,000</b>
R-03 West Slope Asset Management	C	1620	Trust Administration Fund	0.0	\$72,028	
	C	VSCF	Various Sources of Cash Clearing Fund	0.0	\$15,487	
	FTE	1620	Trust Administration Fund	1.0	\$0	
	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>R-03 West Slope Asset Management</b>	<b>1.0</b>	<b>\$0</b>	<b>\$87,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,515</b>
R-04 Transfer FTE Between Lines	FTE	4100	Wildlife Cash Fund	(3.0)	\$0	
	FTE	4230	Habitat Partnership Cash Fund	3.0	\$0	
	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>R-04 Transfer FTE Between Lines</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>Total Natural Resources FY 2016-17 Decision Items</b>	<b>1.0</b>	<b>\$0</b>	<b>\$1,111,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,111,515</b>

**FY 2016-17 BUDGET REQUEST - NATURAL RESOURCES**

**Schedule 10 Request**

Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
R-01 ATLAS Licenses	Office of Information Technology	No	\$0	0.0	\$0	\$0	\$0	\$0
R-02 CPW Digital Radio Replacement	None	No	\$1,024,000	0.0	\$0	\$1,024,000	\$0	\$0
R-03 West Slope Asset Management	Department of Personnel and Administration	No	\$87,515	1.0	\$0	\$87,515	\$0	\$0
R-04 Transfer FTE Between Lines	None	No	\$0	0.0	\$0	\$0	\$0	\$0
Prioritized Request Subtotal			\$1,111,515	1.0	\$0	\$1,111,515	\$0	\$0

<b>Total Department of Natural Resources FY 2016-17 Requests</b>			<b>\$1,111,515</b>	<b>1.0</b>	<b>\$0</b>	<b>\$1,111,515</b>	<b>\$0</b>	<b>\$0</b>
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