

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental						
FY 2012-13						
Executive Director's Office	Fund #100	305,740	0	20,787	284,953	0
DRMS - Coal & Blasters Cert	Fund #100	122,137	0	24,565	0	97,572
DRMS - MSTP	Fund #168	31,347	0	31,347	0	0
DRMS - Inactive Mines	Fund #211	149,894	0	10,196	0	139,698
DRMS - Minerals	Fund #256	107,713	0	107,713	0	0
Colorado Geological Survey	Fund #171	186,400	0	117,910	51,796	16,694
Oil & Gas Conservation Commission	Fund #170	454,568	0	454,568	0	0
State Land Board	Fund #162	219,542	0	219,542	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,681,942	0	1,661,548	0	20,394
Colorado Water Conservation Board	Fund #424	323,570	0	308,827	0	14,743
Division of Water Resources	Fund #100	1,764,991	963,577	68,985	732,429	0
Division of Wildlife	Fund #410	4,632,709	0	3,162,685	0	1,470,024
Total Expenditures		9,980,553	963,577	6,188,673	1,069,178	1,759,125
Total Appropriated		10,007,209	963,577	6,215,329	1,069,178	1,759,125
(Under) / Over Expenditures		(26,656)	0	(26,656)	0	0
FY 2013-14						
Executive Director's Office	Fund #100	386,350	0	52,889	332,664	797
DRMS - Coal	Fund #100	151,284	0	31,614	0	119,670
DRMS - MSTP	Fund #168	32,167	0	32,167	0	0
DRMS - Inactive Mines	Fund #211	158,479	0	5,109	0	153,370
DRMS - Minerals	Fund #256	127,564	0	127,564	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	537,257	0	537,257	0	0
State Land Board	Fund #162	255,856	0	255,856	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,778,787	0	1,750,273	0	28,514
Colorado Water Conservation Board	Fund #424	287,531	0	271,672	0	15,859
Division of Water Resources	Fund #100	1,980,758	820,070	53,857	1,106,831	0
Division of Wildlife	Fund #410	5,202,809	0	3,944,776	0	1,258,033
Total Expenditures		10,898,842	820,070	7,063,034	1,439,495	1,576,243
Total Appropriated		10,898,842	820,070	7,063,034	1,439,495	1,576,243
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental						
FY 2014-15						
Executive Director's Office	Fund #100	306,800	0	0	306,800	0
DRMS - Coal	Fund #100	154,612	0	37,427	0	117,185
DRMS - MSTP	Fund #168	29,764	0	29,764	0	0
DRMS - Inactive Mines	Fund #211	173,877	0	13,453	0	160,424
DRMS - Minerals	Fund #256	118,918	0	118,918	0	0
Colorado Avalanche Information Center	Fund #27F	113,118	0	33,118	80,000	0
Oil & Gas Conservation Commission	Fund #170	729,748	0	729,748	0	0
State Land Board	Fund #162	290,524	0	290,524	0	0
Colorado Parks and Wildlife - Parks	Fund #100	2,154,028	0	2,132,154	0	21,874
Colorado Water Conservation Board	Fund #424	319,966	0	304,150	0	15,816
Division of Water Resources	Fund #100	2,056,214	1,213,503	51,717	790,994	0
Colorado Parks and Wildlife - Wildlife	Fund #410	4,924,605	0	3,911,583	0	1,013,022
Total Expenditures		11,372,174	1,213,503	7,652,556	1,177,794	1,328,321
Total Appropriated		11,372,174	1,213,503	7,652,556	1,177,794	1,328,321
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	286,043	0	0	286,043	0
DRMS - Coal	Fund #100	140,161	0	29,434	0	110,727
DRMS - MSTP	Fund #168	38,338	0	38,338	0	0
DRMS - Inactive Mines	Fund #211	189,744	0	15,663	0	174,081
DRMS - Minerals	Fund #256	146,106	0	146,106	0	0
Colorado Avalanche Information Center	Fund #27F	114,463	0	57,232	57,231	0
Oil & Gas Conservation Commission	Fund #170	661,815	0	661,815	0	0
State Land Board	Fund #162	288,101	0	288,101	0	0
Colorado Parks and Wildlife - Parks	Fund #100	7,268,441	0	6,178,170	0	1,090,271
Colorado Water Conservation Board	Fund #424	354,899	0	335,606	0	19,293
Division of Water Resources	Fund #100	2,203,898	1,021,983	2,211	1,179,704	0
Colorado Parks and Wildlife - Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		11,692,009	1,021,983	7,752,676	1,522,978	1,394,372
Total Request		11,692,009	1,021,983	7,752,676	1,522,978	1,394,372
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disasability						
FY 2012-13						
Executive Director's Office	Fund #100	5,183	0	129	5,054	0
DRMS - Coal	Fund #100	3,030	0	624	0	2,406
DRMS - MSTP	Fund #168	706	0	706	0	0
DRMS - Inactive Mines	Fund #211	2,785	0	569	0	2,216
DRMS - Minerals	Fund #256	2,448	0	2,448	0	0
Colorado Geological Survey	Fund #171	3,380	0	2,530	440	410
Oil & Gas Conservation Commission	Fund #170	7,971	0	7,971	0	0
State Land Board	Fund #162	4,041	0	4,041	0	0
Division of Parks & Outdoor Recreation	Fund #100	24,916	0	24,639	0	277
Colorado Water Conservation Board	Fund #424	6,428	0	6,208	0	220
Division of Water Resources	Fund #100	26,988	26,141	847	0	0
Division of Wildlife	Fund #410	67,488	0	51,202	0	16,286
Total Expenditures		155,364	26,141	101,914	5,494	21,815
Total Appropriated		155,493	26,141	102,043	5,494	21,815
(Under) / Over Expenditures		(129)	0	(129)	0	0
FY 2013-14						
Executive Director's Office	Fund #100	6,197	0	552	5,634	11
DRMS - Coal	Fund #100	3,685	0	1,192	0	2,493
DRMS - MSTP	Fund #168	613	0	613	0	0
DRMS - Inactive Mines	Fund #211	3,179	0	105	0	3,074
DRMS - Minerals	Fund #256	2,544	0	2,544	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	10,148	0	10,148	0	0
State Land Board	Fund #162	5,455	0	5,455	0	0
Division of Parks & Outdoor Recreation	Fund #100	27,092	0	26,790	0	302
Colorado Water Conservation Board	Fund #424	6,575	0	6,332	0	243
Division of Water Resources	Fund #100	30,716	30,102	614	0	0
Division of Wildlife	Fund #410	77,869	0	59,133	0	18,736
Total Expenditures		174,073	30,102	113,478	5,634	24,859
Total Appropriated		174,073	30,102	113,478	5,634	24,859
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disasability						
FY 2014-15						
Executive Director's Office	Fund #100	5,861	0	0	5,861	0
DRMS - Coal	Fund #100	3,401	0	714	0	2,687
DRMS - MSTP	Fund #168	640	0	640	0	0
DRMS - Inactive Mines	Fund #211	3,853	0	221	0	3,632
DRMS - Minerals	Fund #256	3,324	0	3,324	0	0
Colorado Avalanche Information Center	Fund #27F	1,202	0	1,202	0	0
Oil & Gas Conservation Commission	Fund #170	12,409	0	12,409	0	0
State Land Board	Fund #162	5,955	0	5,955	0	0
Colorado Parks and Wildlife - Parks	Fund #100	39,242	0	38,987	0	255
Colorado Water Conservation Board	Fund #424	6,691	0	6,438	0	253
Division of Water Resources	Fund #100	33,368	32,444	924	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	89,717	0	71,111	0	18,606
Total Expenditures		205,663	32,444	141,925	5,861	25,433
Total Appropriated		205,663	32,444	141,925	5,861	25,433
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	6,223	0	0	6,223	0
DRMS - Coal	Fund #100	3,416	0	718	0	2,699
DRMS - MSTP	Fund #168	713	0	713	0	0
DRMS - Inactive Mines	Fund #211	4,090	0	313	0	3,777
DRMS - Minerals	Fund #256	3,550	0	3,550	0	0
Colorado Avalanche Information Center	Fund #27F	1,418	0	1,239	179	0
Oil & Gas Conservation Commission	Fund #170	14,955	0	14,955	0	0
State Land Board	Fund #162	6,815	0	6,815	0	0
Colorado Parks and Wildlife - Parks	Fund #100	124,581	0	105,829	0	18,752
Colorado Water Conservation Board	Fund #424	8,213	0	7,894	0	319
Division of Water Resources	Fund #100	33,331	33,331	0	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		207,305	33,331	142,025	6,402	25,547
Total Request		207,305	33,331	142,025	6,402	25,547
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ammortization Equalization Disbursements						
FY 2012-13						
Executive Director's Office	Fund #100	95,889	0	2,389	93,500	0
DRMS - Coal	Fund #100	54,769	0	11,296	0	43,473
DRMS - MSTP	Fund #168	12,785	0	12,785	0	0
DRMS - Inactive Mines	Fund #211	52,927	0	11,281	0	41,646
DRMS - Minerals	Fund #256	44,275	0	44,275	0	0
Colorado Geological Survey	Fund #171	53,005	0	35,228	9,445	8,332
Oil & Gas Conservation Commission	Fund #170	144,237	0	144,237	0	0
State Land Board	Fund #162	74,952	0	74,952	0	0
Division of Parks & Outdoor Recreation	Fund #100	639,904	0	634,912	0	4,992
Colorado Water Conservation Board	Fund #424	116,959	0	112,989	0	3,970
Division of Water Resources	Fund #100	490,370	473,384	16,571	0	415
Division of Wildlife	Fund #410	1,389,364	0	1,040,911	0	348,453
Total Expenditures		3,169,436	473,384	2,141,826	102,945	451,281
Total Appropriated		3,185,576	473,384	2,157,966	102,945	451,281
(Under) / Over Expenditures		(16,140)	0	(16,140)	0	0
FY 2013-14						
Executive Director's Office	Fund #100	120,565	0	13,036	107,304	225
DRMS - Coal	Fund #100	69,782	0	22,560	0	47,222
DRMS - MSTP	Fund #168	12,592	0	12,592	0	0
DRMS - Inactive Mines	Fund #211	63,716	0	1,982	0	61,734
DRMS - Minerals	Fund #256	49,476	0	49,476	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	192,003	0	192,003	0	0
State Land Board	Fund #162	105,438	0	105,438	0	0
Division of Parks & Outdoor Recreation	Fund #100	729,694	0	723,976	0	5,718
Colorado Water Conservation Board	Fund #424	125,860	0	121,257	0	4,603
Division of Water Resources	Fund #100	583,973	572,359	11,614	0	0
Division of Wildlife	Fund #410	1,651,943	0	1,254,350	0	397,593
Total Expenditures		3,705,042	572,359	2,508,284	107,304	517,095
Total Appropriated		3,705,042	572,359	2,508,284	107,304	517,095
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ammortization Equalization Disbursements						
FY 2014-15						
Executive Director's Office	Fund #100	121,845	0	0	121,845	0
DRMS - Coal	Fund #100	77,751	0	21,854	0	55,897
DRMS - MSTP	Fund #168	13,302	0	13,302	0	0
DRMS - Inactive Mines	Fund #211	80,153	0	4,575	0	75,578
DRMS - Minerals	Fund #256	62,099	0	62,099	0	0
Colorado Avalanche Information Center	Fund #27F	24,994	0	24,994	0	0
Oil & Gas Conservation Commission	Fund #170	257,913	0	257,913	0	0
State Land Board	Fund #162	123,768	0	123,768	0	0
Colorado Parks and Wildlife - Parks	Fund #100	815,554	0	810,734	0	4,820
Colorado Water Conservation Board	Fund #424	139,095	0	133,821	0	5,274
Division of Water Resources	Fund #100	693,915	674,702	19,213	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	1,864,546	0	1,477,658	0	386,888
Total Expenditures		4,274,935	674,702	2,949,931	121,845	528,457
Total Appropriated		4,274,935	674,702	2,949,931	121,845	528,457
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	126,591	0	0	126,591	0
DRMS - Coal	Fund #100	70,764	0	14,864	0	55,900
DRMS - MSTP	Fund #168	14,771	0	14,771	0	0
DRMS - Inactive Mines	Fund #211	84,571	0	6,331	0	78,241
DRMS - Minerals	Fund #256	73,528	0	73,528	0	0
Colorado Avalanche Information Center	Fund #27F	38,162	0	21,304	16,858	0
Oil & Gas Conservation Commission	Fund #170	299,374	0	299,374	0	0
State Land Board	Fund #162	140,828	0	140,828	0	0
Colorado Parks and Wildlife - Parks	Fund #100	2,875,398	0	2,451,921	0	423,477
Colorado Water Conservation Board	Fund #424	173,650	0	166,898	0	6,752
Division of Water Resources	Fund #100	747,378	747,378	0	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		4,645,016	747,378	3,189,819	143,449	564,370
Total Request		4,645,016	747,378	3,189,819	143,449	564,370
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Ammortization Equalization Disbursements						
FY 2012-13						
Executive Director's Office	Fund #100	82,403	0	2,050	80,353	0
DRMS - Coal	Fund #100	47,065	0	9,705	0	37,360
DRMS - MSTP	Fund #168	10,987	0	10,987	0	0
DRMS - Inactive Mines	Fund #211	45,485	0	9,695	0	35,790
DRMS - Minerals	Fund #256	38,049	0	38,049	0	0
Colorado Geological Survey	Fund #171	57,371	0	42,096	8,116	7,159
Oil & Gas Conservation Commission	Fund #170	123,954	0	123,954	0	0
State Land Board	Fund #162	64,412	0	64,412	0	0
Division of Parks & Outdoor Recreation	Fund #100	549,918	0	545,629	0	4,289
Colorado Water Conservation Board	Fund #424	100,512	0	97,100	0	3,412
Division of Water Resources	Fund #100	419,466	404,868	14,242	0	356
Division of Wildlife	Fund #410	1,193,987	0	894,534	0	299,453
Total Expenditures		2,733,609	404,868	1,852,453	88,469	387,819
Total Appropriated		2,735,659	404,868	1,854,503	88,469	387,819
(Under) / Over Expenditures		(2,050)	0	(2,050)	0	0
FY 2013-14						
Executive Director's Office	Fund #100	108,842	0	11,767	96,872	203
DRMS - Coal	Fund #100	62,997	0	20,366	0	42,631
DRMS - MSTP	Fund #168	11,368	0	11,368	0	0
DRMS - Inactive Mines	Fund #211	57,522	0	1,790	0	55,732
DRMS - Minerals	Fund #256	44,666	0	44,666	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	173,336	0	173,336	0	0
State Land Board	Fund #162	95,187	0	95,187	0	0
Division of Parks & Outdoor Recreation	Fund #100	658,753	0	653,591	0	5,162
Colorado Water Conservation Board	Fund #424	113,624	0	109,468	0	4,156
Division of Water Resources	Fund #100	525,367	514,883	10,484	0	0
Division of Wildlife	Fund #410	1,491,337	0	1,132,399	0	358,938
Total Expenditures		3,342,999	514,883	2,264,422	96,872	466,822
Total Appropriated		3,342,999	514,883	2,264,422	96,872	466,822
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Ammortization Equalization Disbursements						
FY 2014-15						
Executive Director's Office	Fund #100	114,230	0	0	114,230	0
DRMS - Coal	Fund #100	73,328	0	20,925	0	52,403
DRMS - MSTP	Fund #168	12,470	0	12,470	0	0
DRMS - Inactive Mines	Fund #211	75,144	0	4,289	0	70,855
DRMS - Minerals	Fund #256	57,781	0	57,781	0	0
Colorado Avalanche Information Center	Fund #27F	23,432	0	23,432	0	0
Oil & Gas Conservation Commission	Fund #170	241,794	0	241,794	0	0
State Land Board	Fund #162	116,032	0	116,032	0	0
Colorado Parks and Wildlife - Parks	Fund #100	764,583	0	760,244	0	4,339
Colorado Water Conservation Board	Fund #424	130,401	0	125,457	0	4,944
Division of Water Resources	Fund #100	650,546	632,533	18,013	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	1,748,011	0	1,385,124	0	362,887
Total Expenditures		4,007,752	632,533	2,765,561	114,230	495,428
Total Appropriated		4,007,752	632,533	2,765,561	114,230	495,428
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	122,275	0	0	122,275	0
DRMS - Coal	Fund #100	68,352	0	14,357	0	53,995
DRMS - MSTP	Fund #168	14,268	0	14,268	0	0
DRMS - Inactive Mines	Fund #211	81,658	0	6,085	0	75,573
DRMS - Minerals	Fund #256	71,021	0	71,021	0	0
Colorado Avalanche Information Center	Fund #27F	31,066	0	14,848	16,218	0
Oil & Gas Conservation Commission	Fund #170	294,855	0	294,855	0	0
State Land Board	Fund #162	136,027	0	136,027	0	0
Colorado Parks and Wildlife - Parks	Fund #100	2,777,391	0	2,368,351	0	409,040
Colorado Water Conservation Board	Fund #424	167,730	0	161,208	0	6,522
Division of Water Resources	Fund #100	721,899	721,899	0	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		4,486,542	721,899	3,081,020	138,493	545,130
Total Request		4,486,542	721,899	3,081,020	138,493	545,130
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey and Senior Executive Service						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	60,464	0	0	60,464	0
DRMS - Coal	Fund #100	40,778	0	12,354	0	28,424
DRMS - MSTP	Fund #168	7,537	0	6,613	0	924
DRMS - Inactive Mines	Fund #211	39,938	0	1,220	0	38,718
DRMS - Minerals	Fund #256	25,719	0	25,719	0	0
Avalanche Information Center	Fund #171	21,331	0	14,915	5,787	629
Oil & Gas Conservation Commission	Fund #170	119,783	0	119,783	0	0
State Land Board	Fund #162	61,373	0	61,373	0	0
Division of Parks & Outdoor Recreation	Fund #100	501,447	0	499,360	0	2,087
Colorado Water Conservation Board	Fund #424	79,786	0	76,705	0	3,081
Division of Water Resources	Fund #100	316,562	308,185	8,377	0	0
Division of Wildlife	Fund #410	1,093,255	0	1,093,255	0	0
Total Expenditures		2,367,973	308,185	1,919,674	66,251	73,863
Total Appropriated		2,367,973	308,185	1,919,674	66,251	73,863
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey and Senior Executive Service						
FY 2014-15						
Executive Director's Office	Fund #100	82,176	0	0	82,176	0
DRMS - Coal	Fund #100	43,915	0	9,223	0	34,692
DRMS - MSTP	Fund #168	12,268	0	12,268	0	0
DRMS - Inactive Mines	Fund #211	59,057	0	5,051	0	54,006
DRMS - Minerals	Fund #256	42,174	0	42,174	0	0
Colorado Avalanche Information Center	Fund #27F	16,808	0	16,808	0	0
Oil & Gas Conservation Commission	Fund #170	171,678	0	171,678	0	0
State Land Board	Fund #162	83,480	0	83,480	0	0
Colorado Parks and Wildlife - Parks	Fund #100	549,244	0	547,764	0	1,480
Colorado Water Conservation Board	Fund #424	93,744	0	90,177	0	3,567
Division of Water Resources	Fund #100	467,796	454,846	12,950	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	1,255,698	0	993,283	0	262,415
Total Expenditures		2,878,038	454,846	1,984,856	82,176	356,160
Total Appropriated		2,878,038	454,846	1,984,856	82,176	356,160
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	31,680	0	0	31,680	0
DRMS - Coal	Fund #100	17,671	0	3,711	0	13,960
DRMS - MSTP	Fund #168	3,688	0	3,688	0	0
DRMS - Inactive Mines	Fund #211	20,857	0	1,318	0	19,539
DRMS - Minerals	Fund #256	18,357	0	18,357	0	0
Colorado Avalanche Information Center	Fund #27F	7,228	0	3,614	3,614	0
Oil & Gas Conservation Commission	Fund #170	74,556	0	74,556	0	0
State Land Board	Fund #162	35,086	0	35,086	0	0
Colorado Parks and Wildlife	Fund #100	716,037	0	716,037	0	0
Colorado Water Conservation Board	Fund #424	43,263	0	41,577	0	1,686
Division of Water Resources	Fund #100	185,225	185,225	0	0	0
Total Expenditures		1,153,648	185,225	897,944	35,294	35,185
Total Request		1,153,648	185,225	897,944	35,294	35,185
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	59,770	0	6,165	53,444	161
DRMS - Coal	Fund #100	29,818	0	9,420	0	20,398
DRMS - MSTP	Fund #168	5,241	0	5,241	0	0
DRMS - Inactive Mines	Fund #211	20,998	0	467	0	20,531
DRMS - Minerals	Fund #256	10,173	0	10,173	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	69,345	0	69,345	0	0
State Land Board	Fund #162	53,334	0	53,334	0	0
Division of Parks & Outdoor Recreation	Fund #100	255,051	0	253,023	0	2,028
Colorado Water Conservation Board	Fund #424	56,799	0	54,732	0	2,067
Division of Water Resources	Fund #100	260,982	254,746	6,236	0	0
Division of Wildlife	Fund #410	705,538	0	705,538	0	0
Total Expenditures		1,527,049	254,746	1,173,674	53,444	45,185
Total Appropriated		1,527,049	254,746	1,173,674	53,444	45,185
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay						
FY 2014-15						
Executive Director's Office	Fund #100	30,328	0	0	30,328	0
DRMS - Coal	Fund #100	15,978	0	3,313	0	12,665
DRMS - MSTP	Fund #168	2,752	0	2,752	0	0
DRMS - Inactive Mines	Fund #211	15,788	0	836	0	14,952
DRMS - Minerals	Fund #256	13,588	0	13,588	0	0
Colorado Avalanche Information Center	Fund #27F	7,334	0	7,334	0	0
Oil & Gas Conservation Commission	Fund #170	48,760	0	48,760	0	0
State Land Board	Fund #162	26,567	0	26,567	0	0
Colorado Parks and Wildlife - Parks	Fund #100	199,929	0	198,415	0	1,514
Colorado Water Conservation Board	Fund #424	32,781	0	32,044	0	737
Division of Water Resources	Fund #100	179,994	175,507	4,487	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	457,084	0	361,656	0	95,428
Total Expenditures		1,030,883	175,507	699,752	30,328	125,296
Total Appropriated		1,030,883	175,507	699,752	30,328	125,296
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	28,556	0	0	28,556	0
DRMS - Coal	Fund #100	10,780	0	2,264	0	8,516
DRMS - MSTP	Fund #168	1,848	0	1,848	0	0
DRMS - Inactive Mines	Fund #211	10,922	0	564	0	10,358
DRMS - Minerals	Fund #256	11,372	0	11,372	0	0
Colorado Avalanche Information Center	Fund #27F	7,344	0	3,672	3,672	0
Oil & Gas Conservation Commission	Fund #170	63,018	0	63,018	0	0
State Land Board	Fund #162	28,190	0	28,190	0	0
Colorado Parks and Wildlife - Parks	Fund #100	568,163	0	568,163	0	0
Colorado Water Conservation Board	Fund #424	34,864	0	33,834	0	1,030
Division of Water Resources	Fund #100	180,081	180,081	0	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		945,138	180,081	712,925	32,228	19,904
Total Request		945,138	180,081	712,925	32,228	19,904
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Shift Differential						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	31,242	0	31,242	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		31,242	0	31,242	0	0
Total Appropriated		31,242	0	31,242	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	31,242	0	31,242	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		31,242	0	31,242	0	0
Total Appropriated		31,242	0	31,242	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Shift Differential						
FY 2014-15						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Colorado Parks and Wildlife - Parks	Fund #100	29,155	0	29,155	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		29,155	0	29,155	0	0
Total Appropriated		29,155	0	29,155	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Colorado Parks and Wildlife - Parks	Fund #100	42,291	0	42,291	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Colorado Parks and Wildlife - Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		42,291	0	42,291	0	0
Total Request		42,291	0	42,291	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation						
FY 2012-13						
Executive Director's Office	Fund #100	8,348	0	0	8,348	0
DRMS - Coal	Fund #100	25,169	0	5,290	0	19,879
DRMS - MSTP	Fund #168	6,566	0	6,566	0	0
DRMS - Inactive Mines	Fund #211	19,479	0	0	0	19,479
DRMS - Minerals	Fund #256	26,373	0	26,373	0	0
Colorado Geological Survey	Fund #171	4,007	0	4,007	0	0
Oil & Gas Conservation Commission	Fund #170	112	0	112	0	0
State Land Board	Fund #162	779	0	779	0	0
Division of Parks & Outdoor Recreation	Fund #100	463,774	0	463,774	0	0
Colorado Water Conservation Board	Fund #424	2,887	0	2,887	0	0
Division of Water Resources	Fund #100	62,350	62,350	0	0	0
Division of Wildlife	Fund #410	988,044	0	988,044	0	0
Total Expenditures		1,607,888	62,350	1,497,832	8,348	39,358
Total Appropriated		1,607,888	62,350	1,497,832	8,348	39,358
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	94	0	0	94	0
DRMS - Coal	Fund #100	16,020	0	3,367	0	12,653
DRMS - MSTP	Fund #168	3,641	0	3,641	0	0
DRMS - Inactive Mines	Fund #211	12,961	0	0	0	12,961
DRMS - Minerals	Fund #256	17,549	0	17,549	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	2,973	0	2,973	0	0
Oil & Gas Conservation Commission	Fund #170	6,512	0	6,512	0	0
State Land Board	Fund #162	497	0	497	0	0
Division of Parks & Outdoor Recreation	Fund #100	515,173	0	515,173	0	0
Colorado Water Conservation Board	Fund #424	761	0	761	0	0
Division of Water Resources	Fund #100	70,152	70,152	0	0	0
Division of Wildlife	Fund #410	919,844	0	919,844	0	0
Total Expenditures		1,566,177	70,152	1,470,317	94	25,614
Total Appropriated		1,566,177	70,152	1,470,317	94	25,614
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation						
FY 2014-15						
Executive Director's Office	Fund #100	8,980	0	0	8,980	0
DRMS - Coal	Fund #100	1,396	0	293	0	1,103
DRMS - MSTP	Fund #168	317	0	317	0	0
DRMS - Inactive Mines	Fund #211	1,130	0	0	0	1,130
DRMS - Minerals	Fund #256	1,530	0	1,530	0	0
Colorado Avalanche Information Center	Fund #27F	7,814	0	7,814	0	0
Oil & Gas Conservation Commission	Fund #170	9,705	0	9,705	0	0
State Land Board	Fund #162	1,830	0	1,830	0	0
Division of Parks & Outdoor Recreation	Fund #100	697,444	0	697,444	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	53,330	53,330	0	0	0
Division of Wildlife	Fund #410	1,095,601	0	1,095,601	0	0
Total Expenditures		1,879,077	53,330	1,814,534	8,980	2,233
Total Appropriated		1,879,077	53,330	1,814,534	8,980	2,233
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	7,752	0	0	7,752	0
DRMS - Coal	Fund #100	121	0	25	0	96
DRMS - MSTP	Fund #168	28	0	28	0	0
DRMS - Inactive Mines	Fund #211	98	0	0	0	98
DRMS - Minerals	Fund #256	133	0	133	0	0
Colorado Avalanche Information Center	Fund #27F	12,189	0	12,189	0	0
Oil & Gas Conservation Commission	Fund #170	9,001	0	9,001	0	0
State Land Board	Fund #162	2,006	0	2,006	0	0
Division of Parks & Outdoor Recreation	Fund #100	535,494	0	535,494	0	0
Colorado Water Conservation Board	Fund #424	14,286	0	14,286	0	0
Division of Water Resources	Fund #100	42,950	42,950	0	0	0
Division of Wildlife	Fund #410	841,197	0	841,197	0	0
Total Expenditures		1,465,255	42,950	1,414,359	7,752	194
Total Appropriated		1,465,255	42,950	1,414,359	7,752	194
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Operating / Capital Outlay						
FY 2012-13						
Executive Director's Office	Fund #100	284,314	0	106,098	177,682	534
DRMS - Coal	Fund #100	5,352	0	549	0	4,803
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	4,768	0	4,768	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	6,623	0	6,623	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	9,393	0	9,393	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	340,251	0	340,251	0	0
Total Expenditures		650,701	0	467,682	177,682	5,337
Total Request		1,250,438	0	1,060,977	184,124	5,337
(Under) / Over Expenditures		(599,737)	0	(593,295)	(6,442)	0
FY 2013-14						
Executive Director's Office	Fund #100	232,521	0	54,409	177,579	534
DRMS - Coal	Fund #100	5,352	0	549	0	4,803
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	4,768	0	4,768	0	0
Avalanche Information Center		1,735	0	1,735	0	0
Oil & Gas Conservation Commission	Fund #170	5,318	0	5,318	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	9,393	0	9,393	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	214,379	0	214,379	0	0
Total Expenditures		473,467	0	290,551	177,579	5,337
Total Appropriated		1,246,467	0	1,057,006	184,124	5,337
(Under) / Over Expenditures		(773,000)	0	(766,455)	(6,545)	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Operating / Capital Outlay						
FY 2014-15						
Executive Director's Office	Fund #100	184,581	0	0	184,581	0
DRMS - Coal	Fund #100	5,947	0	610	0	5,337
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	5,298	0	5,298	0	0
Colorado Avalanche Information Center	Fund #27F	1,928	0	1,928	0	0
Oil & Gas Conservation Commission	Fund #170	4,861	0	4,861	0	0
State Land Board	Fund #162	7,359	0	7,359	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	10,437	0	10,437	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	1,026,513	0	1,026,513	0	0
Total Expenditures		1,246,924	0	1,057,006	184,581	5,337
Total Request		1,246,924	0	1,057,006	184,581	5,337
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	184,331	0	0	184,331	0
DRMS - Coal	Fund #100	5,947	0	610	0	5,337
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	5,298	0	5,298	0	0
Colorado Avalanche Information Center	Fund #27F	1,928	0	1,928	0	0
Oil & Gas Conservation Commission	Fund #170	4,861	0	4,861	0	0
State Land Board	Fund #162	7,359	0	7,359	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	10,437	0	10,437	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	1,026,513	0	1,026,513	0	0
Total Expenditures		1,246,674	0	1,057,006	184,331	5,337
Total Request		1,246,674	0	1,057,006	184,331	5,337
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services						
FY 2012-13						
Executive Director's Office	Fund #100	8,938	0	0	8,938	0
DRMS - Coal	Fund #100	63,188	0	13,282	0	49,906
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals + MLRB	Fund #256	245,098	0	245,098	0	0
Colorado Geological Survey	Fund #171	727	0	727	0	0
Oil & Gas Conservation Commission	Fund #170	252,684	0	252,684	0	0
State Land Board	Fund #162	588,267	0	588,267	0	0
Division of Parks & Outdoor Recreation	Fund #172	212,771	0	212,771	0	0
Colorado Water Conservation Board	Fund #424	471,573	0	471,573	0	0
Division of Water Resources	Fund #100, #16S, #17V	850,032	850,032	0	0	0
Division of Wildlife	Fund #410	688,939	0	688,939	0	0
Total Expenditures		3,382,216	850,032	2,473,340	8,938	49,906
Total Appropriated		3,510,951	850,052	2,568,924	40,324	51,651
(Under) / Over Expenditures		(128,735)	(20)	(95,584)	(31,386)	(1,745)
FY 2013-14						
Executive Director's Office	Fund #100	43,851	0	0	43,851	0
DRMS - Coal	Fund #100	30,897	0	6,772	0	24,125
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	950	0	0	0	950
DRMS - Minerals + MLRB	Fund #256	350,483	0	350,483	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	404,308	0	404,308	0	0
State Land Board	Fund #162	678,632	0	678,632	0	0
Division of Parks & Outdoor Recreation	Fund #172	380,944	0	380,944	0	0
Colorado Water Conservation Board	Fund #424	514,917	0	514,917	0	0
Division of Water Resources	Fund #100, #16S, #17V	1,187,452	1,167,052	20,400	0	0
Division of Wildlife	Fund #410	856,641	0	856,641	0	0
Total Expenditures		4,449,075	1,167,052	3,213,097	43,851	25,075
Total Appropriated		4,443,974	1,167,053	3,216,617	43,853	16,451
(Under) / Over Expenditures		5,101	(1)	(3,520)	(2)	8,624

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services						
FY 2014-15						
Executive Director's Office	Fund #100	51,683	0	0	51,683	0
DRMS - Coal	Fund #100	75,545	0	15,879	0	59,666
DRMS - MSTP	Fund #168	8,416	0	8,416	0	0
DRMS - Inactive Mines	Fund #211	6,534	0	0	0	6,534
DRMS - Minerals + MLRB	Fund #256	384,258	0	384,258	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	575,347	0	575,347	0	0
State Land Board	Fund #162	693,862	0	693,862	0	0
Division of Parks & Outdoor Recreation	Fund #172	475,446	0	475,446	0	0
Colorado Water Conservation Board	Fund #424	615,644	0	615,644	0	0
Division of Water Resources	Fund #100, #16S, #17V	1,294,457	1,294,457	0	0	0
Division of Wildlife	Fund #410	865,545	0	865,545	0	0
Total Expenditures		5,046,737	1,294,457	3,634,397	51,683	66,200
Total Appropriated		5,046,737	1,294,457	3,634,397	51,683	66,200
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	49,334	0	0	49,334	0
DRMS - Coal	Fund #100	72,111	0	15,157	0	56,954
DRMS - MSTP	Fund #168	8,033	0	8,033	0	0
DRMS - Inactive Mines	Fund #211	6,238	0	0	0	6,238
DRMS - Minerals + MLRB	Fund #256	366,793	0	366,793	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	549,198	0	549,198	0	0
State Land Board	Fund #162	662,326	0	662,326	0	0
Division of Parks & Outdoor Recreation	Fund #172	453,837	0	453,837	0	0
Colorado Water Conservation Board	Fund #424	587,663	0	587,663	0	0
Division of Water Resources	Fund #100, #16S, #17V	1,235,624	1,235,624	0	0	0
Division of Wildlife	Fund #410	826,207	0	826,207	0	0
Total Expenditures		4,817,364	1,235,624	3,469,214	49,334	63,192
Total Request		4,817,364	1,235,624	3,469,214	49,334	63,192
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center						
FY 2012-13						
Executive Director's Office	Fund #100	483,309	0	0	483,309	0
DRMS - Coal	Fund #100	29,334	0	6,160	0	23,174
DRMS - MSTP	Fund #168	6,377	0	6,377	0	0
DRMS - Inactive Mines	Fund #211	187,221	0	0	0	187,221
DRMS - Minerals	Fund #256	31,004	0	31,004	0	0
Colorado Geological Survey	Fund #171	46,275	0	46,275	0	0
Oil & Gas Conservation Commission	Fund #170	283,170	0	283,170	0	0
State Land Board	Fund #162	127,364	0	127,364	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,146,206		1,146,206	0	0
Colorado Water Conservation Board	Fund #424	88,129	0	88,129	0	0
Division of Water Resources	Fund #100	1,062,475	318,313	184,996	559,166	0
Division of Wildlife	Fund #410	1,731,489	0	1,731,489	0	0
Total Expenditures		5,222,353	318,313	3,651,170	1,042,475	210,395
Total Appropriated		5,222,353	318,313	3,651,170	1,042,475	210,395
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	976,852	0	14,557	962,295	0
DRMS - Coal	Fund #100	29,217	0	6,136	0	23,081
DRMS - MSTP	Fund #168	6,640	0	6,640	0	0
DRMS - Inactive Mines	Fund #211	141,942	0	0	0	141,942
DRMS - Minerals	Fund #256	30,748	0	30,748	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	407,044	0	407,044	0	0
State Land Board	Fund #162	176,290	0	176,290	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,255,213		1,255,213	0	0
Colorado Water Conservation Board	Fund #424	170,283	0	170,283	0	0
Division of Water Resources	Fund #100	866,086	458,489	0	407,597	0
Division of Wildlife	Fund #410	1,926,348	0	1,926,348	0	0
Total Expenditures		5,986,663	458,489	3,993,259	1,369,892	165,023
Total Appropriated		6,051,995	458,489	3,993,259	1,435,224	165,023
(Under) / Over Expenditures		(65,332)	0	0	(65,332)	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center						
FY 2014-15						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Request		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado State Network						
FY 2012-13						
Executive Director's Office	Fund #100	313,778	0	0	313,778	0
DRMS - Coal	Fund #100	13,385	0	2,811	0	10,574
DRMS - MSTP	Fund #168	2,616	0	2,616	0	0
DRMS - Inactive Mines	Fund #211	8,371	0	0	0	8,371
DRMS - Minerals	Fund #256	13,330	0	13,330	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	20,642	0	20,642	0	0
State Land Board	Fund #162	84,607	0	84,607	0	0
Division of Parks & Outdoor Recreation	Fund #100	619,499	0	619,499	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	334,341	334,341	0	0	0
Division of Wildlife	Fund #410	863,502	0	863,502	0	0
Total Expenditures		2,274,071	334,341	1,607,007	313,778	18,945
Total Appropriated		2,274,071	334,341	1,607,007	313,778	18,945
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	138,626	0	0	138,626	0
DRMS - Coal	Fund #100	10,778	0	2,263	0	8,515
DRMS - MSTP	Fund #168	2,450	0	2,450	0	0
DRMS - Inactive Mines	Fund #211	8,690	0	0	0	8,690
DRMS - Minerals	Fund #256	11,837	0	11,837	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	18,516	0	18,516	0	0
State Land Board	Fund #162	80,032	0	80,032	0	0
Division of Parks & Outdoor Recreation	Fund #100	610,391	0	610,391	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	302,137	302,137	0	0	0
Division of Wildlife	Fund #410	1,022,568	0	1,022,568	0	0
Total Expenditures		2,206,025	302,137	1,748,057	138,626	17,205
Total Appropriated		2,206,025	302,137	1,748,057	138,626	17,205
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Colorado State Network						
FY 2014-15						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Request		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT						
FY 2012-13						
Executive Director's Office	Fund #100	62,038	0	0	62,038	0
DRMS - Coal	Fund #100	3,454	0	725	0	2,729
DRMS - MSTP	Fund #168	751	0	751	0	0
DRMS - Inactive Mines	Fund #211	2,589	0	0	0	2,589
DRMS - Minerals	Fund #256	3,790	0	3,790	0	0
Colorado Geological Survey	Fund #171	5,293	0	5,293	0	0
Oil & Gas Conservation Commission	Fund #170	11,195	0	11,195	0	0
State Land Board	Fund #162	6,834	0	6,834	0	0
Division of Parks & Outdoor Recreation	Fund #100	88,262	0	88,262	0	0
Colorado Water Conservation Board	Fund #424	7,502	0	7,502	0	0
Division of Water Resources	Fund #100	41,187	41,187	0	0	0
Division of Wildlife	Fund #410	57,911	0	57,911	0	0
Total Expenditures		290,806	41,187	182,263	62,038	5,318
Total Appropriated		290,806	41,187	182,263	62,038	5,318
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	7,600	0	1,494	6,106	0
DRMS - Coal	Fund #100	2,908	0	611	0	2,297
DRMS - MSTP	Fund #168	661	0	661	0	0
DRMS - Inactive Mines	Fund #211	2,343	0	0	0	2,343
DRMS - Minerals	Fund #256	3,194	0	3,194	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	9,596	0	9,596	0	0
State Land Board	Fund #162	6,096	0	6,096	0	0
Division of Parks & Outdoor Recreation	Fund #100	79,271	0	79,271	0	0
Colorado Water Conservation Board	Fund #424	6,515	0	6,515	0	0
Division of Water Resources	Fund #100	35,113	35,113	0	0	0
Division of Wildlife	Fund #410	120,348	0	120,348	0	0
Total Expenditures		273,645	35,113	227,786	6,106	4,640
Total Appropriated		273,645	35,113	227,786	6,106	4,640
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT						
FY 2014-15						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Request		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment to Risk Management and Property Funds						
FY 2012-13						
Executive Director's Office	Fund #100	15,872	0	0	15,872	0
DRMS - Coal	Fund #100	8,153	0	1,712	0	6,441
DRMS - MSTP	Fund #168	2,465	0	2,465	0	0
DRMS - Inactive Mines	Fund #211	5,956	0	468	0	5,488
DRMS - Minerals	Fund #256	8,522	0	8,522	0	0
Colorado Geological Survey	Fund #171	12,446	0	12,446	0	0
Oil & Gas Conservation Commission	Fund #170	24,077	0	24,077	0	0
State Land Board	Fund #162	82,078	0	82,078	0	0
Division of Parks & Outdoor Recreation	Fund #100	277,066	0	277,066	0	0
Colorado Water Conservation Board	Fund #424	16,023	0	16,023	0	0
Division of Water Resources	Fund #100	91,214	91,214	0	0	0
Division of Wildlife	Fund #410	405,938	0	405,938	0	0
Total Expenditures		949,810	91,214	830,795	15,872	11,929
Total Appropriated		949,810	91,214	830,795	15,872	11,929
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	16,403	0	0	16,403	0
DRMS - Coal	Fund #100	7,648	0	1,588	0	6,060
DRMS - MSTP	Fund #168	2,019	0	2,019	0	0
DRMS - Inactive Mines	Fund #211	5,881	0	456	0	5,425
DRMS - Minerals	Fund #256	8,246	0	8,246	0	0
Colorado Avalanche Information Center	Fund #27F	2,929	0	2,929	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	25,605	0	25,605	0	0
State Land Board	Fund #162	67,052	0	67,052	0	0
Division of Parks & Outdoor Recreation	Fund #100	231,938	0	231,938	0	0
Colorado Water Conservation Board	Fund #424	15,459	0	15,459	0	0
Division of Water Resources	Fund #100	87,267	87,267	0	0	0
Division of Wildlife	Fund #410	364,955	0	364,955	0	0
Total Expenditures		835,402	87,267	720,247	16,403	11,485
Total Appropriated		835,402	87,267	720,247	16,403	11,485
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment to Risk Management and Property Funds						
FY 2014-15						
Executive Director's Office	Fund #100	15,917	0	2,486	13,431	0
DRMS - Coal	Fund #100	6,899	0	1,449	0	5,450
DRMS - MSTP	Fund #168	1,867	0	1,867	0	0
DRMS - Inactive Mines	Fund #211	5,268	0	414	0	4,854
DRMS - Minerals	Fund #256	7,520	0	7,520	0	0
Colorado Avalanche Information Center	Fund #27F	2,794	0	2,794	0	0
Oil & Gas Conservation Commission	Fund #170	29,132	0	29,132	0	0
State Land Board	Fund #162	74,685	0	74,685	0	0
Division of Parks & Outdoor Recreation	Fund #100	202,672	0	202,672	0	0
Colorado Water Conservation Board	Fund #424	14,016	0	14,016	0	0
Division of Water Resources	Fund #100	80,713	80,713	0	0	0
Division of Wildlife	Fund #410	325,788	0	325,788	0	0
Total Expenditures		767,271	80,713	662,823	13,431	10,304
Total Appropriated		767,271	80,713	662,823	13,431	10,304
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	8,416	0	0	8,416	0
DRMS - Coal	Fund #100	4,315	0	906	0	3,409
DRMS - MSTP	Fund #168	1,263	0	1,263	0	0
DRMS - Inactive Mines	Fund #211	3,195	0	251	0	2,944
DRMS - Minerals	Fund #256	4,692	0	4,692	0	0
Colorado Avalanche Information Center	Fund #27F	4,261	0	4,261	0	0
Oil & Gas Conservation Commission	Fund #170	18,151	0	18,151	0	0
State Land Board	Fund #162	65,630	0	65,630	0	0
Division of Parks & Outdoor Recreation	Fund #100	164,657	0	164,657	0	0
Colorado Water Conservation Board	Fund #424	8,667	0	8,667	0	0
Division of Water Resources	Fund #100	53,381	53,381	0	0	0
Division of Wildlife	Fund #410	245,009	0	245,009	0	0
Total Expenditures		581,637	53,381	513,487	8,416	6,353
Total Appropriated		581,637	53,381	513,487	8,416	6,353
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	20,019	0	4,204	0	15,815
DRMS - MSTP	Fund #168	2,153	0	2,153	0	0
DRMS - Inactive Mines	Fund #211	30,119	0	0	0	30,119
DRMS - Minerals	Fund #256	21,825	0	21,825	0	0
Colorado Geological Survey	Fund #171	17,597	0	17,597	0	0
Oil & Gas Conservation Commission	Fund #170	84,684	0	84,684	0	0
State Land Board	Fund #162	31,117	0	31,117	0	0
Division of Parks & Outdoor Recreation	Fund #170, 175, 210, 22F	677,349	0	677,349	0	0
Colorado Water Conservation Board	Fund #424	20,810	0	20,810	0	0
Division of Water Resources	Fund #100	321,786	320,664	1,123	0	0
Division of Wildlife	Fund #410	1,632,904	0	1,632,904	0	0
Total Expenditures		2,860,362	320,664	2,493,765	0	45,934
Total Appropriated		3,103,483	331,892	2,720,167	0	51,424
(Under) / Over Expenditures		(243,121)	(11,229)	(226,402)	0	(5,490)
FY 2013-14						
Executive Director's Office	Fund #100	6,727	0	0	6,727	0
DRMS - Coal	Fund #100	19,240	0	4,040	0	15,200
DRMS - MSTP	Fund #168	7,136	0	7,136	0	0
DRMS - Inactive Mines	Fund #211	38,291	0	0	0	38,291
DRMS - Minerals	Fund #256	18,780	0	18,780	0	0
Colorado Avalanche Information Center	Fund #27F	4,177	0	4,177	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	101,449	0	101,449	0	0
State Land Board	Fund #162	31,464	0	31,464	0	0
Division of Parks & Outdoor Recreation	Fund #100	699,981	0	699,981	0	0
Colorado Water Conservation Board	Fund #424	15,246	0	15,246	0	0
Division of Water Resources	Fund #100	297,485	297,201	284	0	0
Division of Wildlife	Fund #410	1,849,965	0	1,849,965	0	0
Total Expenditures		3,089,943	297,201	2,732,524	6,727	53,491
Total Appropriated		3,389,030	297,201	3,026,567	7,219	58,043
(Under) / Over Expenditures		(299,087)	0	(294,043)	(492)	(4,552)

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Vehicle Lease Payments						
FY 2014-15						
Executive Director's Office	Fund #100	8,091	0	0	8,091	0
DRMS - Coal	Fund #100	18,390	0	3,838	0	14,552
DRMS - MSTP	Fund #168	9,016	0	9,016	0	0
DRMS - Inactive Mines	Fund #211	50,970	0	0	0	50,970
DRMS - Minerals	Fund #256	12,517	0	12,517	0	0
Colorado Avalanche Information Center	Fund #27F	14,976	0	14,976	0	0
Oil & Gas Conservation Commission	Fund #170	165,171	0	165,171	0	0
State Land Board	Fund #162	39,324	0	39,324	0	0
Division of Parks & Outdoor Recreation	Fund #100	871,362	0	871,362	0	0
Colorado Water Conservation Board	Fund #424	15,971	0	15,971	0	0
Division of Water Resources	Fund #100	276,022	252,298	23,724	0	0
Division of Wildlife	Fund #410	2,420,579	0	2,420,579	0	0
Total Expenditures		3,902,389	252,298	3,576,478	8,091	65,522
Total Appropriated		3,902,389	252,298	3,576,478	8,091	65,522
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	11,410	0	0	11,410	0
DRMS - Coal	Fund #100	13,056	0	2,742	0	10,314
DRMS - MSTP	Fund #168	13,412	0	13,412	0	0
DRMS - Inactive Mines	Fund #211	47,644	0	0	0	47,644
DRMS - Minerals	Fund #256	26,206	0	26,206	0	0
Colorado Avalanche Information Center	Fund #27F	32,382	0	17,982	14,400	0
Oil & Gas Conservation Commission	Fund #170	190,282	0	190,282	0	0
State Land Board	Fund #162	30,360	0	30,360	0	0
Division of Parks & Wildlife	Fund #100	3,233,464	0	3,233,464	0	0
Colorado Water Conservation Board	Fund #424	17,640	0	17,640	0	0
Division of Water Resources	Fund #100	271,721	247,515	24,206	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		3,887,577	247,515	3,556,294	25,810	57,958
Total Request		3,887,577	247,515	3,556,294	25,810	57,958
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance						
FY 2012-13						
Executive Director's Office	Fund #100	16,588	0	0	16,588	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	11,966	0	11,966	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	7,093	0	7,093	0	0
Total Expenditures		35,647	0	19,059	16,588	0
Total Appropriated		266,989	31,628	144,823	90,538	0
(Under) / Over Expenditures		(231,342)	(31,628)	(125,764)	(73,950)	0
FY 2013-14						
Executive Director's Office	Fund #100	20,982	0	1,859	19,123	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	0	73,726	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0
Total Expenditures		191,744	31,628	140,993	19,123	0
Total Appropriated		263,159	31,628	140,993	90,538	0
(Under) / Over Expenditures		(71,415)	0	0	(71,415)	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance						
FY 2014-15						
Executive Director's Office	Fund #100	90,538	0	0	90,538	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0
Colorado Avalanche Information Center	Fund #27F	1,859	0	1,859	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	0	73,726	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0
Total Expenditures		263,159	31,628	140,993	90,538	0
Total Appropriated		263,159	31,628	140,993	90,538	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	92,397	0	1,859	90,538	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	0	73,726	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0
Total Expenditures		263,159	31,628	140,993	90,538	0
Total Request		263,159	31,628	140,993	90,538	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	15,549	0	3,265	0	12,284
DRMS - MSTP	Fund #168	7,052	0	7,052	0	0
DRMS - Inactive Mines	Fund #211	17,829	0	0	0	17,829
DRMS - Minerals	Fund #256	27,053	0	27,053	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	318,919	0	318,919	0	0
State Land Board	Fund #162	42,922	0	42,922	0	0
Division of Parks & Outdoor Recreation	Fund #172	29,877	0	29,877	0	0
Colorado Water Conservation Board	Fund #424	128,185	0	128,185	0	0
Division of Water Resources	Fund #100	551,909	531,230	20,679	0	0
Division of Wildlife	Fund #410	126,709	0	126,709	0	0
Total Expenditures		1,266,004.00	531,230	704,661	0	30,113
Total Appropriated		1,345,882.00	531,230	784,539	0	30,113
(Under) / Over Expenditures		(79,878)	0	(79,878)	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	17,308	0	3,635	0	13,673
DRMS - MSTP	Fund #168	8,412	0	8,412	0	0
DRMS - Inactive Mines	Fund #211	23,405	0	0	0	23,405
DRMS - Minerals	Fund #256	26,279	0	26,279	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	373,581	0	373,581	0	0
State Land Board	Fund #162	44,657	0	44,657	0	0
Division of Parks & Outdoor Recreation	Fund #172	33,091	0	33,091	0	0
Colorado Water Conservation Board	Fund #424	128,109	0	128,109	0	0
Division of Water Resources	Fund #100	562,955	532,215	30,740	0	0
Division of Wildlife	Fund #410	113,236	0	113,236	0	0
Total Expenditures		1,331,033	532,215	761,740	0	37,078
Total Appropriated		1,422,380	532,215	856,479	0	33,686
(Under) / Over Expenditures		(91,347)	0	(94,739)	0	3,392

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space						
FY 2014-15						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	16,646	0	3,496	0	13,150
DRMS - MSTP	Fund #168	6,648	0	6,648	0	0
DRMS - Inactive Mines	Fund #211	22,406	0	0	0	22,406
DRMS - Minerals	Fund #256	34,738	0	34,738	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	407,720	0	407,720	0	0
State Land Board	Fund #162	49,822	0	49,822	0	0
Division of Parks & Outdoor Recreation	Fund #172	34,600	0	34,600	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	584,717	568,930	15,787	0	0
Division of Wildlife	Fund #410	144,925	0	144,925	0	0
Total Expenditures		1,302,222	568,930	697,736	0	35,556
Total Appropriated		1,302,222	568,930	697,736	0	35,556
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	17,046	0	3,580	0	13,466
DRMS - MSTP	Fund #168	6,883	0	6,883	0	0
DRMS - Inactive Mines	Fund #211	23,226	0	0	0	23,226
DRMS - Minerals	Fund #256	35,940	0	35,940	0	0
Colorado Avalanche Information Center	Fund #27F	18,000	0	0	18,000	0
Oil & Gas Conservation Commission	Fund #170	461,873	0	461,873	0	0
State Land Board	Fund #162	50,706	0	50,706	0	0
Division of Parks & Outdoor Recreation	Fund #172	34,600	0	34,600	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	590,481	574,079	16,402	0	0
Division of Wildlife	Fund #410	108,141	0	108,141	0	0
Total Expenditures		1,346,896	574,079	718,125	18,000	36,692
Total Request		1,346,896	574,079	718,125	18,000	36,692
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex Leased Space						
FY 2012-13						
Executive Director's Office	Fund #100	169,701	0	0	169,701	0
DRMS - Coal	Fund #100	61,258	0	12,864	0	48,394
DRMS - MSTP	Fund #168	15,327	0	15,327	0	0
DRMS - Inactive Mines	Fund #211	57,628	0	0	0	57,628
DRMS - Minerals	Fund #256	55,498	0	55,498	0	0
Colorado Geological Survey	Fund #171	66,869	0	66,869	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks and Wildlife	Fund #172	158,218	0	158,218	0	0
Colorado Water Conservation Board	Fund #424	64,840	0	64,840	0	0
Division of Water Resources	Fund #100	216,033	216,033	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		865,372	216,033	373,616	169,701	106,022
Total Appropriated		865,372	216,033	373,616	169,701	106,022
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	199,814	0	0	199,814	0
DRMS - Coal	Fund #100	78,068	0	16,346	0	61,722
DRMS - MSTP	Fund #168	19,475	0	19,475	0	0
DRMS - Inactive Mines	Fund #211	73,497	0	0	0	73,497
DRMS - Minerals	Fund #256	70,518	0	70,518	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks and Wildlife	Fund #172	309,031	0	309,031	0	0
Colorado Water Conservation Board	Fund #424	146,311	0	146,311	0	0
Division of Water Resources	Fund #100	277,908	277,908	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		1,174,622	277,908	561,681	199,814	135,219
Total Appropriated		1,248,895	277,908	635,954	199,814	135,219
(Under) / Over Expenditures		(74,273)	0	(74,273)	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex Leased Space						
FY 2014-15						
Executive Director's Office	Fund #100	166,393	0	0	166,393	0
DRMS - Coal	Fund #100	60,065	0	12,614	0	47,451
DRMS - MSTP	Fund #168	15,028	0	15,028	0	0
DRMS - Inactive Mines	Fund #211	56,504	0	0	0	56,504
DRMS - Minerals	Fund #256	54,417	0	54,417	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks and Wildlife	Fund #172	279,549	0	279,549	0	0
Colorado Water Conservation Board	Fund #424	129,141	0	129,141	0	0
Division of Water Resources	Fund #100	211,823	205,939	5,884	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		972,920	205,939	496,633	166,393	103,955
Total Appropriated		972,920	205,939	496,633	166,393	103,955
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	257,964	0	0	257,964	0
DRMS - Coal	Fund #100	93,120	0	19,555	0	73,565
DRMS - MSTP	Fund #168	23,299	0	23,299	0	0
DRMS - Inactive Mines	Fund #211	87,599	0	0	0	87,599
DRMS - Minerals	Fund #256	84,363	0	84,363	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks and Wildlife	Fund #172	433,391	0	433,391	0	0
Colorado Water Conservation Board	Fund #424	200,211	0	200,211	0	0
Division of Water Resources	Fund #100	328,393	319,271	9,122	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		1,508,340	319,271	769,941	257,964	161,164
Total Request		1,508,340	319,271	769,941	257,964	161,164
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communications						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	454,155	0	454,155	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	585,139	0	585,139	0	0
Total Expenditures		1,039,294	0	1,039,294	0	0
Total Appropriated		1,039,294	0	1,039,294	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	505,945	0	505,945	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	651,866	0	651,866	0	0
Total Expenditures		1,157,811	0	1,157,811	0	0
Total Appropriated		1,157,811	0	1,157,811	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communications						
FY 2014-15						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Request		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Integrated Resource Services						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		250,000	0	0	250,000	0
(Under) / Over Expenditures		(250,000)	0	0	(250,000)	0
FY 2013-14						
Executive Director's Office	Fund #100	250,000	0	0	250,000	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		250,000	0	0	250,000	0
(Under) / Over Expenditures		(250,000)	0	0	(250,000)	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Integrated Resource Services						
FY 2014-15						
Executive Director's Office	Fund #100	250,000	0	0	250,000	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		250,000	0	0	250,000	0
Total Appropriated		250,000	0	0	250,000	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	250,000	0	0	250,000	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		250,000	0	0	250,000	0
Total Request		250,000	0	0	250,000	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
COFRS Modernization						
FY 2012-13						
Executive Director's Office	Fund #100	68,112	0	0	68,112	0
DRMS - Coal	Fund #100	7,149	0	4,820	0	2,329
DRMS - MSTP	Fund #168	4,755	0	4,755	0	0
DRMS - Inactive Mines	Fund #211	2,788	0	0	0	2,788
DRMS - Minerals	Fund #256	20,446	0	20,446	0	0
Colorado Geological Survey	Fund #171	29,541	0	29,541	0	0
Oil & Gas Conservation Commission	Fund #170	77,858	0	77,858	0	0
State Land Board	Fund #162	31,978	0	31,978	0	0
Division of Parks & Outdoor Recreation	Fund #100	273,149	0	273,149	0	0
Colorado Water Conservation Board	Fund #424	99,308	0	99,308	0	0
Division of Water Resources	Fund #100	134,326	134,326	0	0	0
Division of Wildlife	Fund #410	606,834	0	606,834	0	0
Total Expenditures		1,356,244	134,326	1,148,689	68,112	5,117
Total Appropriated		1,390,968	134,326	1,148,689	68,112	39,841
(Under) / Over Expenditures		(34,724)	0	0	0	(34,724)
FY 2013-14						
Executive Director's Office	Fund #100	73,803	0	6,366	67,437	0
DRMS - Coal	Fund #100	22,722	0	4,769	0	17,953
DRMS - MSTP	Fund #168	4,705	0	4,705	0	0
DRMS - Inactive Mines	Fund #211	21,493	0	0	0	21,493
DRMS - Minerals	Fund #256	20,232	0	20,232	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	77,041	0	77,041	0	0
State Land Board	Fund #162	31,642	0	31,642	0	0
Division of Parks & Outdoor Recreation	Fund #100	270,281	0	270,281	0	0
Colorado Water Conservation Board	Fund #424	98,265	0	98,265	0	0
Division of Water Resources	Fund #100	130,479	130,479	0	0	0
Division of Wildlife	Fund #410	600,464	0	600,464	0	0
Total Expenditures		1,351,127	130,479	1,113,765	67,437	39,446
Total Appropriated		1,351,127	130,479	1,113,765	67,437	39,446
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
COFRS Modernization						
FY 2014-15						
Executive Director's Office	Fund #100	67,437	0	0	67,437	0
DRMS - Coal	Fund #100	26,187	0	5,426	0	20,761
DRMS - MSTP	Fund #168	4,289	0	4,289	0	0
DRMS - Inactive Mines	Fund #211	34,817	0	0	0	34,817
DRMS - Minerals	Fund #256	21,806	0	21,806	0	0
Colorado Avalanche Information Center	Fund #27F	2,066	0	2,066	0	0
Oil & Gas Conservation Commission	Fund #170	71,586	0	71,586	0	0
State Land Board	Fund #162	37,823	0	37,823	0	0
Division of Parks & Outdoor Recreation	Fund #100	275,274	0	275,274	0	0
Colorado Water Conservation Board	Fund #424	76,759	0	76,759	0	0
Division of Water Resources	Fund #100	130,479	130,479	0	0	0
Division of Wildlife	Fund #410	663,173	0	618,736	0	44,437
Total Expenditures		1,411,696	130,479	1,113,765	67,437	100,015
Total Appropriated		1,411,696	130,479	1,113,765	67,437	100,015
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	67,437	0	0	67,437	0
DRMS - Coal	Fund #100	25,530	0	4,769	0	20,761
DRMS - MSTP	Fund #168	4,705	0	4,705	0	0
DRMS - Inactive Mines	Fund #211	34,817	0	0	0	34,817
DRMS - Minerals	Fund #256	20,232	0	20,232	0	0
Colorado Avalanche Information Center	Fund #27F	6,366	0	6,366	0	0
Oil & Gas Conservation Commission	Fund #170	77,041	0	77,041	0	0
State Land Board	Fund #162	31,642	0	31,642	0	0
Division of Parks & Outdoor Recreation	Fund #100	270,281	0	270,281	0	0
Colorado Water Conservation Board	Fund #424	98,265	0	98,265	0	0
Division of Water Resources	Fund #100	130,479	130,479	0	0	0
Division of Wildlife	Fund #410	644,901	0	600,464	0	44,437
Total Expenditures		1,411,696	130,479	1,113,765	67,437	100,015
Total Request		1,411,696	130,479	1,113,765	67,437	100,015
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Security						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	19,046	0	547	18,499	0
DRMS - Coal	Fund #100	1,303	0	301	0	1,002
DRMS - MSTP	Fund #168	325	0	325	0	0
DRMS - Inactive Mines	Fund #211	1,037	0	91	0	946
DRMS - Minerals	Fund #256	1,569	0	1,569	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	4,947	0	4,947	0	0
State Land Board	Fund #162	2,408	0	2,408	0	0
Division of Parks & Outdoor Recreation	Fund #100	18,232	0	18,232	0	0
Colorado Water Conservation Board	Fund #424	2,975	0	2,975	0	0
Division of Water Resources	Fund #100	7,026	7,026	0	0	0
Division of Wildlife	Fund #410	40,967	0	40,967	0	0
Total Expenditures		99,835	7,026	72,362	18,499	1,948
Total Appropriated		99,835	7,026	72,362	18,499	1,948
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Security						
FY 2014-15						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Request		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payments to OIT						
FY 2014-15						
Executive Director's Office	Fund #100	744,767	0	0	744,767	0
DRMS - Coal	Fund #100	77,923	0	16,365	0	61,558
DRMS - MSTP	Fund #168	16,690	0	16,690	0	0
DRMS - Inactive Mines	Fund #211	62,223	0	0	0	62,223
DRMS - Minerals	Fund #256	85,158	0	85,158	0	0
Colorado Avalanche Information Center	Fund #27F	12,156	0	12,156	0	0
Oil & Gas Conservation Commission	Fund #170	465,626	0	465,626	0	0
State Land Board	Fund #162	225,302	0	225,302	0	0
Division of Parks & Outdoor Recreation	Fund #100	2,259,698	0	2,259,698	0	0
Colorado Water Conservation Board	Fund #424	71,587	0	71,587	0	0
Division of Water Resources	Fund #100	1,076,646	830,156	0	246,490	0
Division of Wildlife	Fund #410	3,204,835	0	3,204,835	0	0
Total Expenditures		8,302,611	830,156	6,357,417	991,257	123,781
Total Appropriated		8,302,611	830,156	6,357,417	991,257	123,781
(Under) / Over Expenditures		0	0	0	0	0
FY 2015-16						
Executive Director's Office	Fund #100	325,977	0	0	325,977	0
DRMS - Coal	Fund #100	139,114	0	65,321	0	73,793
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Avalanche Information Center	Fund #27F	7,900	0	7,900	0	0
Oil & Gas Conservation Commission	Fund #170	423,977	0	423,977	0	0
State Land Board	Fund #162	275,588	0	275,588	0	0
Division of Parks & Outdoor Recreation	Fund #100	4,379,775	0	4,379,775	0	0
Colorado Water Conservation Board	Fund #424	71,794	0	71,794	0	0
Division of Water Resources	Fund #100	1,173,686	552,561	0	621,125	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		6,797,811	552,561	5,224,355	947,102	73,793
Total Request		6,797,811	552,561	5,224,355	947,102	73,793
(Under) / Over Expenditures		0	0	0	0	0