

Colorado Department of Natural Resources
FY 2015-16 Budget Request
Schedule 7: Supplemental Bills Summary

Bill Number	Line Item	FTE	Total Funds	GF	CF	RF	FF
Actual Fiscal Year 2013-14							
HB 14-1242	(1) Executive Director's Office						
	(A) Administration						
	Legal Services	0.0	\$163,944	\$163,944	\$44,500	\$0	(\$44,500)
	Vehicle Lease Payments	0.0	(\$73,966)	(\$15,739)	(\$65,886)	\$4,011	\$3,648
	(B) Special Programs						
	(1) Colorado Avalanche Information Center Program Costs	0.3	\$77,185	\$0	\$77,185	\$0	\$0
	Subtotal HB 14-1242	0.3	\$167,163	\$148,205	\$55,799	\$4,011	(\$40,852)
Department of Natural Resources Actual Fiscal Year 2013-14 Total		0.3	\$167,163	\$148,205	\$55,799	\$4,011	(\$40,852)
Actual Fiscal Year 2012-13							
SB 13-098	(1) Executive Director's Office						
	Purchase of Services from Computer Center	0.0	\$1,501	(\$75,857)	\$77,358	\$0	\$0
	Payments to Risk Management and Property Funds	0.0	\$160,389	\$28,120	\$123,527	\$4,886	\$3,856
	(6) Division of Parks and Wildlife						
	(A) Parks and Outdoor Recreation						
	(1) State Park Operations	(1.0)	(\$77,358)	\$0	(\$77,358)	\$0	\$0
(8) Water Resources Division							
	Personal Services	1.0	\$75,857	\$75,857	\$0	\$0	\$0
	Subtotal SB 13-098	0.0	\$160,389	\$28,120	\$123,527	\$4,886	\$3,856
Department of Natural Resources Actual Fiscal Year 2012-13 Total		0.0	\$160,389	\$28,120	\$123,527	\$4,886	\$3,856