

Colorado Department of Natural Resources
FY 2015-16 Budget Request
Schedule 6: Summary of Special Bills

Actual Fiscal Year 2014-15			FTE	Total Funds	GF	CF	FF
H.B. 14-1333	CWCB Projects Bill	(6) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$5,050,000	\$0	\$5,050,000	\$0
		(7) Division of Water Resources CWCB Projects Bill (not in long bill)	0.0	\$330,000	\$0	\$330,000	\$0
		Subtotal H.B. 14-1333	0.0	\$5,380,000	\$0	\$5,380,000	\$0
H.B. 14-1356	Strengthen Penalty Authority for the Oil and Gas Conservation Commission	(3) Oil and Gas Conservation Commission Program Costs	0.9	\$80,425	\$0	\$80,425	\$0
		Subtotal H.B. 14-1356	0.9	\$80,425	\$0	\$80,425	\$0
S.B. 14-188	Species Conservation Trust Fund	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$6,500,000	\$0	\$6,500,000	\$0
		Subtotal S.B. 14-188	0.0	\$6,500,000	\$0	\$6,500,000	\$0
Total Special Bills: Actual Fiscal Year 2014-15			0.9	\$11,960,425	\$0	\$11,960,425	\$0

Actual Fiscal Year 2013-14			FTE	Total Funds	GF	CF	FF
S.B. 13-181	CWCB Projects Bill	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$32,040,000	\$0	\$32,040,000	\$0
		(8) Division of Water Resources CWCB Projects Bill (not in long bill)	0.0	\$300,000	\$0	\$300,000	\$0
		Subtotal S.B. 13-181	0.0	\$32,340,000	\$0	\$32,340,000	\$0
S.B. 13-188	Landowner Preference for Wildlife Hunting Licenses	(1) Executive Directors Office (A) Administration Purchase of Services from Computer Center	0.0	\$51,800	\$0	\$51,800	\$0
		Subtotal S.B. 13-188	0.0	\$51,800	\$0	\$51,800	\$0
S.B. 13-202	Additional Inspections at Oil and Gas Facilities	(3) Oil and Gas Conservation Commission Program Costs	0.0	\$100,000	\$0	\$100,000	\$0
Subtotal S.B. 13-202			0.0	\$100,000	\$0	\$100,000	\$0
H.B. 13-1278	Oil Spills Gas Release Reporting	(3) Oil and Gas Conservation Commission Program Costs	0.0	\$10,417	\$0	\$10,417	\$0
Subtotal H.B. 13-1278			0.0	\$10,417	\$0	\$10,417	\$0
H.B. 13-1283	Species Conservation Trust Fund	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$4,000,000	\$0	\$4,000,000	\$0
		Subtotal H.B. 13-1283	0.0	\$4,000,000	\$0	\$4,000,000	\$0

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Actual Fiscal Year 2012-13		FTE	Total Funds	GF	CF	FF
Total Special Bills: Actual Fiscal Year 2013-14						
		0.0	\$36,502,217	\$0	\$36,502,217	\$0
S.B. 12-009	DWR Cash Funds	(8) Water Resources Division multiple lines	0.0	\$0	\$0	\$0
		Subtotal S.B. 12-009	0.0	\$0	\$0	\$0
S.B. 12S-002	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$27,975,000	\$0	\$27,975,000
		(8) Division of Water Resources CWCB Projects Bill (not in long bill)	0.0	\$375,857	\$0	\$375,857
		Subtotal S.B. 12S-002	0.0	\$28,350,857	\$0	\$28,350,857
H.B. 12-1246	Reverse Payday Shift	(8) Water Resources Division Personal Services	0.0	\$228,047	\$228,047	\$0
		Subtotal H.B. 12-1246	0.0	\$228,047	\$228,047	\$0
H.B. 12-1278	South Platte Alluvial Aquifer Study	(6) Colorado Water Conservation Board South Platte Study (not in long bill)	0.0	\$910,900	\$0	\$910,900
		Subtotal H.B. 12-1278	0.0	\$910,900	\$0	\$910,900
H.B. 12-1317	Colorado Parks and Wildlife Commission	(6) Division of Parks and Wildlife State Park Operations	0.0	(\$6,448)	\$0	(\$6,448)
		(Wildlife) Director's Office	0.0	(\$11,607)	\$0	(\$11,607)
		Subtotal H.B. 12-1317	0.0	(\$18,055)	\$0	(\$18,055)
H.B. 12-1330	Hunting and Fishing License Suspension Appeal	(1) Executive Director's Office Legal Services	0.0	\$3,028	\$0	\$3,028
		(6) Division of Parks and Wildlife (Wildlife) Director's Office	0.0	\$20,391	\$0	\$20,391
		Subtotal H.B. 12-1330	0.0	\$23,419	\$0	\$23,419
H.B. 12-1349	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$4,000,000	\$0	\$4,000,000
		Subtotal H.B. 12-1349	0.0	\$4,000,000	\$0	\$4,000,000
Total Special Bills: Actual Fiscal Year 2012-13						
		0.0	\$33,495,168	\$228,047	\$33,267,121	\$0