

DEPARTMENT OF Natural Resources	Schedule 2
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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Appropriation

01. Executive Director's Office	\$60,187,743	50.8	\$6,631,465	\$42,685,368	\$7,479,435	\$3,391,475
02. Division of Reclamation, Mining, and Safety	\$7,926,136	68.9	\$0	\$4,462,496	\$30,000	\$3,433,640
03. Oil and Gas Conservation Commission	\$11,002,960	96.3	\$0	\$10,901,375	\$0	\$101,585
04. State Board of Land Commissioners	\$4,664,478	40.0	\$0	\$4,439,478	\$225,000	\$0
05. Division of Parks and Wildlife	\$136,808,958	886.5	\$0	\$115,209,801	\$0	\$21,599,157
06. Colorado Water Conservation Board	\$13,726,262	45.7	\$0	\$13,268,275	\$291,587	\$166,400
07. Water Resources Division	\$21,805,730	255.8	\$19,594,845	\$2,011,828	\$0	\$199,057
FY 2014-15 Total Appropriation	\$256,122,267	1,444.0	\$26,226,310	\$192,978,621	\$8,026,022	\$28,891,314

FY 2015-16 Governor's Request

01. Executive Director's Office	\$51,576,450	52.2	\$6,077,385	\$34,269,130	\$8,121,758	\$3,108,177
02. Division of Reclamation, Mining, and Safety	\$8,019,842	68.9	\$0	\$4,492,845	\$30,000	\$3,496,997
03. Oil and Gas Conservation Commission	\$11,640,927	98.3	\$0	\$11,533,411	\$0	\$107,516
04. State Board of Land Commissioners	\$4,801,909	40.0	\$0	\$4,576,909	\$225,000	\$0
05. Division of Parks and Wildlife	\$139,319,700	886.5	\$0	\$117,452,134	\$0	\$21,867,566
06. Colorado Water Conservation Board	\$8,848,302	45.7	\$0	\$8,376,495	\$291,587	\$180,220
07. Water Resources Division	\$22,269,670	258.5	\$20,347,642	\$1,719,585	\$0	\$202,443
Total FY 2015-16 Governor's Request	\$246,476,800	1,450.1	\$26,425,027	\$182,420,509	\$8,668,345	\$28,962,919

