

DEPARTMENT OF NATURAL RESOURCES

Schedule 10

Budget Request

Budget Request	Division	Interagency Reviewed	Requires Legislation?	Total Funds	FTE	General Fund	Cash Funds	Reapprop. Funds	Federal Funds
Prioritized Request									
R-01 Additional Staffing for Field Operations and Hearings	01. Executive Director's Office	None	No	\$70,957	0.0	\$0	\$70,957	\$0	\$0
R-01 Additional Staffing for Field Operations and Hearings	03. Oil and Gas Conservation Commission	None	No	\$332,493	2.0	\$0	\$332,493	\$0	\$0
R-02 Enhanced Water Administration	01. Executive Director's Office	None	No	\$42,271	0.0	\$42,271	\$0	\$0	\$0
R-02 Enhanced Water Administration	07. Water Resources Division	None	No	\$170,869	2.4	\$170,869	\$0	\$0	\$0
R-03 CAIC Administrative Changes	01. Executive Director's Office	Department of Personnel and Administration	No	\$189,926	1.4	(\$28,210)	\$28,210	\$189,926	\$0
R-04 Reauthorize Funding to Reclaim Forfeited Mine Sites	01. Executive Director's Office	None	No	\$5,838	0.0	\$0	\$5,838	\$0	\$0
R-04 Reauthorize Funding to Reclaim Forfeited Mine Sites	02. Division of Reclamation, Mining, and Safety	None	No	\$121,162	0.0	\$0	\$121,162	\$0	\$0
				\$933,516	5.8	\$184,930	\$558,660	\$189,926	\$0
Non-Prioritized Request									
NPR-01 Annual Fleet Vehicle Request	01. Executive Director's Office	Department of Personnel and Administration	No	(\$29,212)	0.0	(\$4,783)	(\$20,184)	\$3,319	(\$7,564)
				(\$29,212)	0.0	(\$4,783)	(\$20,184)	\$3,319	(\$7,564)
				\$904,304	5.8	\$180,147	\$538,476	\$193,245	(\$7,564)