

Colorado Department of Natural Resources  
FY 2014-15 Budget Request  
Schedule 6: Summary of Special Bills

Actual Fiscal Year 2013-14			FTE	Total Funds	GF	CF	CFE	FF
S.B. 13-181	CWCB Projects Bill	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$32,040,000	\$0	\$32,040,000	\$0	\$0
		(8) Division of Water Resources CWCB Projects Bill (not in long bill)	0.0	\$300,000	\$0	\$300,000	\$0	\$0
		<b>Subtotal S.B. 13-181</b>	<b>0.0</b>	<b>\$32,340,000</b>	<b>\$0</b>	<b>\$32,340,000</b>	<b>\$0</b>	<b>\$0</b>
S.B. 13-188	Landowner Preference for Wildlife Hunting Licenses	(1) Executive Directors Office (A) Administration Purchase of Services from Computer Center	0.0	\$51,800	\$0	\$51,800	\$0	\$0
		<b>Subtotal S.B. 13-188</b>	<b>0.0</b>	<b>\$51,800</b>	<b>\$0</b>	<b>\$51,800</b>	<b>\$0</b>	<b>\$0</b>
S.B. 13-202	Additional Inspections at Oil and Gas Facilities	(3) Oil and Gas Conservation Commission Program Costs	0.0	\$100,000	\$0	\$100,000	\$0	\$0
		<b>Subtotal S.B. 13-202</b>	<b>0.0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
H.B. 13-1278	Oil Spills Gas Release Reporting	(3) Oil and Gas Conservation Commission Program Costs	0.0	\$10,417	\$0	\$10,417	\$0	\$0
		<b>Subtotal H.B. 13-1278</b>	<b>0.0</b>	<b>\$10,417</b>	<b>\$0</b>	<b>\$10,417</b>	<b>\$0</b>	<b>\$0</b>
H.B. 13-1283	Species Conservation Trust Fund	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
		<b>Subtotal H.B. 13-1283</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Special Bills: Actual Fiscal Year 2013-14</b>			<b>0.0</b>	<b>\$36,502,217</b>	<b>\$0</b>	<b>\$36,502,217</b>	<b>\$0</b>	<b>\$0</b>

Actual Fiscal Year 2012-13			FTE	Total Funds	GF	CF	CFE	FF
S.B. 12-009	DWR Cash Funds	(8) Water Resources Division multiple lines	0.0	\$0	\$0	\$0	\$0	\$0
		<b>Subtotal S.B. 12-009</b>	<b>0.0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
S.B. 12S-002	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$27,975,000	\$0	\$27,975,000	\$0	\$0
		(8) Division of Water Resources CWCB Projects Bill (not in long bill)	0.0	\$375,857	\$0	\$375,857	\$0	\$0
		<b>Subtotal S.B. 12S-002</b>	<b>0.0</b>	<b>\$28,350,857</b>	<b>\$0</b>	<b>\$28,350,857</b>	<b>\$0</b>	<b>\$0</b>
H.B. 12-1246	Reverse Payday Shift	(8) Water Resources Division Personal Services	0.0	\$228,047	\$228,047	\$0	\$0	\$0
		<b>Subtotal H.B. 12-1246</b>	<b>0.0</b>	<b>\$228,047</b>	<b>\$228,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
H.B. 12-1278	South Platte Alluvial Aquifer Study	(6) Colorado Water Conservation Board South Platte Study (not in long bill)	0.0	\$910,900	\$0	\$910,900	\$0	\$0

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		<b>Subtotal H.B. 12-1278</b>	<b>0.0</b>	<b>\$910,900</b>	<b>\$0</b>	<b>\$910,900</b>	<b>\$0</b>	<b>\$0</b>
H.B. 12-1317	Colorado Parks and Wildlife Commission	(6) Division of Parks and Wildlife State Park Operations	0.0	(\$6,448)	\$0	(\$6,448)	\$0	\$0
		(Wildlife) Director's Office	0.0	(\$11,607)	\$0	(\$11,607)	\$0	\$0
		<b>Subtotal H.B. 12-1317</b>	<b>0.0</b>	<b>(\$18,055)</b>	<b>\$0</b>	<b>(\$18,055)</b>	<b>\$0</b>	<b>\$0</b>
H.B. 12-1330	Hunting and Fishing License Suspension Appeal	(1) Executive Director's Office Legal Services	0.0	\$3,028	\$0	\$3,028	\$0	\$0
		(6) Division of Parks and Wildlife (Wildlife) Director's Office	0.0	\$20,391	\$0	\$20,391	\$0	\$0
		<b>Subtotal H.B. 12-1330</b>	<b>0.0</b>	<b>\$23,419</b>	<b>\$0</b>	<b>\$23,419</b>	<b>\$0</b>	<b>\$0</b>
H.B. 12-1349	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)		\$4,000,000	\$0	\$4,000,000	\$0	\$0
		<b>Subtotal H.B. 12-1349</b>	<b>0.0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Special Bills: Actual Fiscal Year 2012-13</b>			<b>0.0</b>	<b>\$33,495,168</b>	<b>\$228,047</b>	<b>\$33,267,121</b>	<b>\$0</b>	<b>\$0</b>

<b>Actual Fiscal Year 2011-12</b>		<b>FTE</b>	<b>Total Funds</b>	<b>GF</b>	<b>CF</b>	<b>CFE</b>	<b>FF</b>
S.B. 11-076	PERA Contributions Rates	(1) Executive Director's Office Personal Services	(\$66,881)	\$0	\$0	(\$66,881)	\$0
		(2) Reclamation, Mining, and Safety					
		(A) Coal Land Reclamation, Program Costs	(\$40,204)	\$0	(\$8,443)	\$0	(\$31,761)
		(B) Inactive Mines, Program Costs	(\$29,166)	\$0	\$0	\$0	(\$29,166)
		(B) Inactive Mines, Mine Site Reclamation	(\$1,303)	\$0	(\$1,303)	\$0	\$0
		(B) Inactive Mines, Abandoned Mine Safety	(\$254)	\$0	(\$254)	\$0	\$0
		(C) Minerals, Program Costs	(\$40,924)	\$0	(\$40,924)	\$0	\$0
		(D) Mines Program, Mine Safety Program	(\$9,539)	\$0	(\$9,539)	\$0	\$0
		(D) Mines Program, Blaster Certification	(\$1,576)	\$0	(\$331)	\$0	(\$1,245)
		(3) Colorado Geological Survey					
		Environmental Geology and Geo Hazards	(\$29,987)	\$0	(\$25,741)	(\$1,612)	(\$2,634)
		Mineral Resources and Mapping	(\$13,537)	\$0	(\$11,785)	\$0	(\$1,752)
		Colorado Avalanche Information Center	(\$10,831)	\$0	(\$4,925)	(\$5,802)	(\$104)
		(4) Oil and Gas Conservation Commission					
		Program Costs	(\$112,851)	\$0	(\$112,851)	\$0	\$0
		(5) State Board of Land Commissioners					
		Program Costs	(\$59,882)	\$0	(\$59,882)	\$0	\$0
		(6) Parks and Outdoor Recreation					
		(A) State Park Operations	(\$354,336)	\$0	(\$354,336)	\$0	\$0

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		(C) Special Purpose, Snowmobile Program		(\$1,076)	\$0	(\$1,076)	\$0	\$0
		(C) Special Purpose, Off-highway Vehicles		(\$3,236)	\$0	(\$3,236)	\$0	\$0
		(C) Special Purpose, Aquatic Nuisance Species		(\$7,606)	\$0	(\$7,606)	\$0	\$0
		(7) Water Conservation Board						
		(A) Administration, Personal Services		(\$66,951)	\$0	(\$66,951)	\$0	\$0
		(A) Administration, RDDS		(\$8,903)	\$0	(\$8,903)	\$0	\$0
		(B) Special Purpose, FEMA		(\$2,294)	\$0	\$0	\$0	(\$2,294)
		(B) Special Purpose, Water Conservation		(\$5,225)	\$0	(\$5,225)	\$0	\$0
		(8) Division of Water Resources						
		Personal Services		(\$376,461)	(\$373,706)	(\$2,755)	\$0	\$0
		Republican River Compact		(\$6,942)	(\$6,942)	\$0	\$0	\$0
		Satellite Monitoring		(\$3,596)	(\$3,596)	\$0	\$0	\$0
		River Decision Support Systems		(\$3,126)	\$0	(\$3,126)	\$0	\$0
		(9) Division of Wildlife						
		(A) Division Operations, Director's Office		(\$26,012)	\$0	(\$20,455)	\$0	(\$5,557)
		(A) Division Operations, Wildlife Management		(\$854,127)	\$0	(\$663,323)	\$0	(\$190,804)
		(A) Division Operations, Technical Services		(\$72,676)	\$0	(\$65,486)	\$0	(\$7,190)
		<b>Subtotal S.B. 11-076</b>	<b>0.0</b>	<b>(\$2,209,502)</b>	<b>(\$384,244)</b>	<b>(\$1,478,456)</b>	<b>(\$74,295)</b>	<b>(\$272,507)</b>
SB 11-203	Species Conservation Trust Fund List	(1) Executive Director's Office						
		Species Conservation Trust Fund (not in Long Bill)	0.0	\$6,600,000	\$0	\$6,600,000	\$0	\$0
		<b>Subtotal SB 11-203</b>	<b>0.0</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>\$6,600,000</b>	<b>\$0</b>	<b>\$0</b>
HB 11-1274	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)		\$13,625,000	\$0	\$13,625,000	\$0	\$0
		(8) Division of Water Resources						
		CWCB Projects Bill (not in long bill)		\$300,000	\$0	\$300,000	\$0	\$0
		<b>Subtotal HB 11-1274</b>	<b>0.0</b>	<b>\$13,925,000</b>	<b>\$0</b>	<b>\$13,925,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Special Bills: Actual Fiscal Year 2011-12</b>			<b>0.0</b>	<b>\$18,315,498</b>	<b>(\$384,244)</b>	<b>\$19,046,544</b>	<b>(\$74,295)</b>	<b>(\$272,507)</b>

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Actual Fiscal Year 2010-11			FTE	Total Funds	GF	CF	CFE	FF
HB 10-1250	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)		\$12,975,000	\$0	\$12,975,000	\$0	\$0
		(8) Water Resources Division Satellite Monitoring System Maintenance	0.0	\$250,000	\$0	\$250,000	\$0	\$0
		<b>Subtotal HB 10-1250</b>	<b>0.0</b>	<b>\$13,225,000</b>	<b>\$0</b>	<b>\$13,225,000</b>	<b>\$0</b>	<b>\$0</b>
HB 10-1398	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$8,000,000	\$0	\$8,000,000	\$0	\$0
		<b>Subtotal HB 10-1398</b>	<b>0.0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>
SB 10-071	Create Seniors Lifetime State Parks Pass	(6) Parks and Outdoor Recreation (A) State Park Operations		\$8,800	\$0	\$8,800	\$0	\$0
		<b>Subtotal SB 10-071</b>	<b>0.0</b>	<b>\$8,800</b>	<b>\$0</b>	<b>\$8,800</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Special Bills: Actual Fiscal Year 2010-11</b>			<b>0.0</b>	<b>\$21,233,800</b>	<b>\$0</b>	<b>\$21,233,800</b>	<b>\$0</b>	<b>\$0</b>