## Schedule 1

## Budget Request Table of Contents Department of Natural Resources Fiscal Year 2014-15 Budget Request November 1, 2013

Tab:			
Change	Requests		
_	Schedule 10: Summary of Change Requests		
	Change Requests		
	R-1 New Personnel	Pages	1 - 20
	R-2 Additional Legal Service for Enforcement	Pages	21- 30
	R-3 Coal Regulatory Program Refinance	Pages	31 - 48
	R-4 CPW Line Item Reorganization	Pages	49 - 70
	R-5 New Well Rules Vehicles and Equipment	Pages	71 - 78
	R-6 Adjustments to Leased Space	Pages	79 - 84
	NP-1 Annual Fleet Vehicle Request	Pages	85
	NP-2 Secure Colorado Phase II	Pages	86
	NP-3 Eliminate Redundant Applications	Pages	87
	NP-4 Capitol Complex Network Resiliency	Pages	88
	NP-5 IT Service Management Ecosystem	Pages	89
	NP-6 DTRS Technical Development	Pages	90
	NP-7 IT Technical Development	Pages	91
Base Re			
	Line Item Descriptions	Pages	1 - 40
	FY 2014-15 Reconciliation of Department Request	. agos	41 - 72
	Schedule 2: Summary by Long Bill Group	Pages	73 - 74
	Schedule 3, Agency Summary by Line Item		75 00
	Executive Director's Office	. ages	75 - 93
	Division of Reclamation, Mining, & Safety	. agos	94 - 110
	Colorado Cological Carvoy	Pages	111 - 116
	Oil & Gas Conservation Commission	Pages	117 - 126 127 - 132
	Parks and Outdoor Recreation		133 - 147
	Colorado Water Conservation Board		148 - 163
	Division of Water Resources	Pages	164 - 184
	Division of Wildlife	_	185 - 203
	Schedle 14, Position and Object Code Detail Report	Pages	205 - 306
_		r agos	200 000
Summar	<b>/ Tables</b> Schedule 5: Line Item to Statute	Pages	1 - 10
1		. agee	
	Schedule 6:Special Bills Summary	Pages	11 - 13
İ	Schedule 7: Supplemental Bills Summary	Page	14
	Schedule 8: Common Policy Summary	Pages	16-61
	Indirect Cost Plan	Pages	62 - 65
Reports			