

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental						
FY 2010-11						
Executive Director's Office	Fund #100	246,475	0	0	246,475	0
DRMS - Coal	Fund #100	127,593	0	26,830	0	100,763
DRMS - MSTP	Fund #168	25,071	0	25,071	0	0
DRMS - Inactive Mines	Fund #211	105,532	0	10,241	0	95,291
DRMS - Minerals	Fund #256	107,165	0	107,165	0	0
Colorado Geological Survey	Fund #171	177,842	0	162,606	0	15,236
Oil & Gas Conservation Commission	Fund #170	385,323	0	385,323	0	0
State Land Board	Fund #162	204,328	0	204,328	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,494,687	282,124	1,212,563	0	0
Colorado Water Conservation Board	Fund #424	282,635	0	274,914	0	7,721
Division of Water Resources	Fund #100	1,560,834	1,480,231	43,152	37,451	0
Division of Wildlife	Fund #410	3,890,102	0	3,101,951	0	788,151
Total Expenditures		8,607,587	1,762,355	5,554,144	283,926	1,007,162
Total Appropriated		8,607,587	1,762,355	5,554,144	283,926	1,007,162
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	274,061	0	0	274,061	0
DRMS - Coal	Fund #100	141,267	0	29,666	0	111,601
DRMS - MSTP	Fund #168	31,928	0	31,928	0	0
DRMS - Inactive Mines	Fund #211	113,711	0	5,554	0	108,157
DRMS - Minerals	Fund #256	136,402	0	136,402	0	0
Colorado Geological Survey	Fund #171	194,464	0	136,077	42,961	15,426
Oil & Gas Conservation Commission	Fund #170	383,370	0	383,370	0	0
State Land Board	Fund #162	194,524	0	194,524	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,507,380	0	1,507,380	0	0
Colorado Water Conservation Board	Fund #424	276,499	0	263,013	0	13,486
Division of Water Resources	Fund #100	1,629,949	1,531,020	41,688	57,241	0
Division of Wildlife	Fund #410	4,121,657	0	3,003,949	0	1,117,708
Total Expenditures		9,005,212	1,531,020	5,733,551	374,263	1,366,378
Total Appropriated		9,005,212	1,531,020	5,733,551	374,263	1,366,378
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental						
FY 2012-13						
Executive Director's Office	Fund #100	305,740	0	20,787	284,953	0
DRMS - Coal & Blasters Cert	Fund #100	122,137	0	24,565	0	97,572
DRMS - MSTP	Fund #168	31,347	0	31,347	0	0
DRMS - Inactive Mines	Fund #211	149,894	0	10,196	0	139,698
DRMS - Minerals	Fund #256	107,713	0	107,713	0	0
Colorado Geological Survey	Fund #171	213,056	0	144,566	51,796	16,694
Oil & Gas Conservation Commission	Fund #170	409,568	0	409,568	0	0
State Land Board	Fund #162	219,542	0	219,542	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,681,942	0	1,661,548	0	20,394
Colorado Water Conservation Board	Fund #424	323,570	0	308,827	0	14,743
Division of Water Resources	Fund #100	1,764,991	963,577	68,985	732,429	0
Division of Wildlife	Fund #410	4,677,709	0	3,207,685	0	1,470,024
Total Expenditures		10,007,209	963,577	6,215,329	1,069,178	1,759,125
Total Appropriated		10,007,209	963,577	6,215,329	1,069,178	1,759,125
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	275,116	0	0	275,116	0
DRMS - Coal	Fund #100	151,169	0	31,746	0	119,423
DRMS - MSTP	Fund #168	32,301	0	32,301	0	0
DRMS - Inactive Mines	Fund #211	158,184	0	5,130	0	153,054
DRMS - Minerals	Fund #256	128,095	0	128,095	0	0
Colorado Geological Survey	Fund #171	260,176	0	188,323	58,981	12,872
Oil & Gas Conservation Commission	Fund #170	561,599	0	561,599	0	0
State Land Board	Fund #162	270,183	0	270,183	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,795,924	0	1,767,469	0	28,455
Colorado Water Conservation Board	Fund #424	288,630	0	272,803	0	15,827
Division of Water Resources	Fund #100	1,976,193	818,991	54,081	1,103,121	0
Division of Wildlife	Fund #410	5,245,581	0	3,990,140	0	1,255,441
Total Expenditures		11,143,151	818,991	7,301,870	1,437,218	1,585,072
Total Appropriated		11,143,151	818,991	7,301,870	1,437,218	1,585,072
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disasability						
FY 2010-11						
Executive Director's Office	Fund #100	3,915	0	0	3,915	0
DRMS - Coal	Fund #100	1,861	0	522	0	1,339
DRMS - MSTP	Fund #168	474	0	474	0	0
DRMS - Inactive Mines	Fund #211	1,494	0	151	0	1,343
DRMS - Minerals	Fund #256	2,316	0	2,316	0	0
Colorado Geological Survey	Fund #171	4,058	0	3,855	0	203
Oil & Gas Conservation Commission	Fund #170	6,812	0	6,812	0	0
State Land Board	Fund #162	3,959	0	3,959	0	0
Division of Parks & Outdoor Recreation	Fund #100	22,385	3,998	18,387	0	0
Colorado Water Conservation Board	Fund #424	5,564	0	5,489	0	75
Division of Water Resources	Fund #100	22,545	21,927	618	0	0
Division of Wildlife	Fund #410	55,631	0	47,373	0	8,258
Total Expenditures		131,014	25,925	89,956	3,915	11,218
Total Appropriated		131,014	25,925	89,956	3,915	11,218
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	5,092	0	0	5,092	0
DRMS - Coal	Fund #100	2,977	0	625	0	2,352
DRMS - MSTP	Fund #168	634	0	634	0	0
DRMS - Inactive Mines	Fund #211	709	0	109	0	600
DRMS - Minerals	Fund #256	2,768	0	2,768	0	0
Colorado Geological Survey	Fund #171	3,692	0	2,745	639	308
Oil & Gas Conservation Commission	Fund #170	7,583	0	7,583	0	0
State Land Board	Fund #162	3,826	0	3,826	0	0
Division of Parks & Outdoor Recreation	Fund #100	26,228	0	26,228	0	0
Colorado Water Conservation Board	Fund #424	5,702	0	5,702	0	0
Division of Water Resources	Fund #100	28,167	27,743	376	0	48
Division of Wildlife	Fund #410	67,589	0	53,159	0	14,430
Total Expenditures		154,967	27,743	103,755	5,731	17,738
Total Appropriated		154,967	27,743	103,755	5,731	17,738
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disasability						
FY 2012-13						
Executive Director's Office	Fund #100	5,183	0	129	5,054	0
DRMS - Coal	Fund #100	3,030	0	624	0	2,406
DRMS - MSTP	Fund #168	706	0	706	0	0
DRMS - Inactive Mines	Fund #211	2,785	0	569	0	2,216
DRMS - Minerals	Fund #256	2,448	0	2,448	0	0
Colorado Geological Survey	Fund #171	3,509	0	2,659	440	410
Oil & Gas Conservation Commission	Fund #170	7,971	0	7,971	0	0
State Land Board	Fund #162	4,041	0	4,041	0	0
Division of Parks & Outdoor Recreation	Fund #100	24,916	0	24,639	0	277
Colorado Water Conservation Board	Fund #424	6,428	0	6,208	0	220
Division of Water Resources	Fund #100	26,988	26,141	847	0	0
Division of Wildlife	Fund #410	67,488	0	51,202	0	16,286
Total Expenditures		155,493	26,141	102,043	5,494	21,815
Total Appropriated		155,493	26,141	102,043	5,494	21,815
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	5,128	0	0	5,128	0
DRMS - Coal	Fund #100	9,965	0	4,428	0	5,537
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	3,976	0	3,145	603	228
Oil & Gas Conservation Commission	Fund #170	10,677	0	10,677	0	0
State Land Board	Fund #162	5,805	0	5,805	0	0
Division of Parks & Outdoor Recreation	Fund #100	27,095	0	26,794	0	301
Colorado Water Conservation Board	Fund #424	6,536	0	6,295	0	241
Division of Water Resources	Fund #100	30,651	30,041	610	0	0
Division of Wildlife	Fund #410	77,879	0	59,243	0	18,636
Total Expenditures		177,712	30,041	116,997	5,731	24,943
Total Appropriated		177,712	30,041	116,997	5,731	24,943
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ammortization Equalization Disbursements						
FY 2010-11						
Executive Director's Office	Fund #100	60,612	0	0	60,612	0
DRMS - Coal	Fund #100	48,085	0	27,347	0	20,738
DRMS - MSTP	Fund #168	7,326	0	7,326	0	0
DRMS - Inactive Mines	Fund #211	23,132	0	2,332	0	20,800
DRMS - Minerals	Fund #256	16,564	0	16,564	0	0
Colorado Geological Survey	Fund #171	62,804	0	59,661	0	3,143
Oil & Gas Conservation Commission	Fund #170	105,373	0	105,373	0	0
State Land Board	Fund #162	61,243	0	61,243	0	0
Division of Parks & Outdoor Recreation	Fund #100	345,523	61,082	284,441	0	0
Colorado Water Conservation Board	Fund #424	86,074	0	84,912	0	1,162
Division of Water Resources	Fund #100	344,329	334,763	9,566	0	0
Division of Wildlife	Fund #410	861,968	0	734,110	0	127,858
Total Expenditures		2,023,033	395,845	1,392,875	60,612	173,701
Total Appropriated		2,023,033	395,845	1,392,875	60,612	173,701
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	80,554	0	0	80,554	0
DRMS - Coal	Fund #100	77,092	0	39,889	0	37,203
DRMS - MSTP	Fund #168	10,023	0	10,023	0	0
DRMS - Inactive Mines	Fund #211	11,207	0	1,732	0	9,475
DRMS - Minerals	Fund #256	13,789	0	13,789	0	0
Colorado Geological Survey	Fund #171	58,415	0	43,431	10,098	4,886
Oil & Gas Conservation Commission	Fund #170	119,953	0	119,953	0	0
State Land Board	Fund #162	60,519	0	60,519	0	0
Division of Parks & Outdoor Recreation	Fund #100	414,904	0	414,904	0	0
Colorado Water Conservation Board	Fund #424	90,206	0	90,206	0	0
Division of Water Resources	Fund #100	440,356	433,645	5,946	0	765
Division of Wildlife	Fund #410	1,069,209	0	840,933	0	228,276
Total Expenditures		2,446,227	433,645	1,641,325	90,652	280,605
Total Appropriated		2,446,227	433,645	1,641,325	90,652	280,605
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ammortization Equalization Disbursements						
FY 2012-13						
Executive Director's Office	Fund #100	95,889	0	2,389	93,500	0
DRMS - Coal	Fund #100	54,769	0	11,296	0	43,473
DRMS - MSTP	Fund #168	12,785	0	12,785	0	0
DRMS - Inactive Mines	Fund #211	52,927	0	11,281	0	41,646
DRMS - Minerals	Fund #256	44,275	0	44,275	0	0
Colorado Geological Survey	Fund #171	69,145	0	51,368	9,445	8,332
Oil & Gas Conservation Commission	Fund #170	144,237	0	144,237	0	0
State Land Board	Fund #162	74,952	0	74,952	0	0
Division of Parks & Outdoor Recreation	Fund #100	639,904	0	634,912	0	4,992
Colorado Water Conservation Board	Fund #424	116,959	0	112,989	0	3,970
Division of Water Resources	Fund #100	490,370	473,384	16,571	0	415
Division of Wildlife	Fund #410	1,389,364	0	1,040,911	0	348,453
Total Expenditures		3,185,576	473,384	2,157,966	102,945	451,281
Total Appropriated		3,185,576	473,384	2,157,966	102,945	451,281
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	97,730	0	0	97,730	0
DRMS - Coal	Fund #100	194,633	0	86,219	0	108,414
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	81,568	0	64,888	11,427	5,253
Oil & Gas Conservation Commission	Fund #170	203,118	0	203,118	0	0
State Land Board	Fund #162	112,741	0	112,741	0	0
Division of Parks & Outdoor Recreation	Fund #100	730,075	0	724,375	0	5,700
Colorado Water Conservation Board	Fund #424	125,296	0	120,718	0	4,578
Division of Water Resources	Fund #100	588,045	576,485	11,560	0	0
Division of Wildlife	Fund #410	1,653,238	0	1,257,567	0	395,671
Total Expenditures		3,786,444	576,485	2,581,186	109,157	519,616
Total Appropriated		3,786,444	576,485	2,581,186	109,157	519,616
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Ammortization Equalization Disbursements						
FY 2010-11						
Executive Director's Office	Fund #100	44,196	0	0	44,196	0
DRMS - Coal	Fund #100	37,015	0	21,894	0	15,121
DRMS - MSTP	Fund #168	5,347	0	5,347	0	0
DRMS - Inactive Mines	Fund #211	16,870	0	1,703	0	15,167
DRMS - Minerals	Fund #256	10,154	0	10,154	0	0
Colorado Geological Survey	Fund #171	45,825	0	43,533	0	2,292
Oil & Gas Conservation Commission	Fund #170	76,906	0	76,906	0	0
State Land Board	Fund #162	44,699	0	44,699	0	0
Division of Parks & Outdoor Recreation	Fund #100	251,699	44,101	207,598	0	0
Colorado Water Conservation Board	Fund #424	62,819	0	61,972	0	847
Division of Water Resources	Fund #100	248,614	241,632	6,982	0	0
Division of Wildlife	Fund #410	628,080	0	534,850	0	93,230
Total Expenditures		1,472,224	285,733	1,015,638	44,196	126,657
Total Appropriated		1,472,224	285,733	1,015,638	44,196	126,657
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	64,731	0	0	64,731	0
DRMS - Coal	Fund #100	56,141	0	26,245	0	29,896
DRMS - MSTP	Fund #168	8,054	0	8,054	0	0
DRMS - Inactive Mines	Fund #211	9,004	0	1,392	0	7,612
DRMS - Minerals	Fund #256	16,889	0	16,889	0	0
Colorado Geological Survey	Fund #171	46,941	0	34,900	8,115	3,926
Oil & Gas Conservation Commission	Fund #170	96,391	0	96,391	0	0
State Land Board	Fund #162	48,632	0	48,632	0	0
Division of Parks & Outdoor Recreation	Fund #100	333,405	0	333,405	0	0
Colorado Water Conservation Board	Fund #424	72,487	0	72,487	0	0
Division of Water Resources	Fund #100	351,525	346,132	4,778	0	615
Division of Wildlife	Fund #410	859,186	0	675,749	0	183,437
Total Expenditures		1,963,386	346,132	1,318,922	72,846	225,486
Total Appropriated		1,963,386	346,132	1,318,922	72,846	225,486
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Ammortization Equalization Disbursements						
FY 2012-13						
Executive Director's Office	Fund #100	82,403	0	2,050	80,353	0
DRMS - Coal	Fund #100	47,065	0	9,705	0	37,360
DRMS - MSTP	Fund #168	10,987	0	10,987	0	0
DRMS - Inactive Mines	Fund #211	45,485	0	9,695	0	35,790
DRMS - Minerals	Fund #256	38,049	0	38,049	0	0
Colorado Geological Survey	Fund #171	59,421	0	44,146	8,116	7,159
Oil & Gas Conservation Commission	Fund #170	123,954	0	123,954	0	0
State Land Board	Fund #162	64,412	0	64,412	0	0
Division of Parks & Outdoor Recreation	Fund #100	549,918	0	545,629	0	4,289
Colorado Water Conservation Board	Fund #424	100,512	0	97,100	0	3,412
Division of Water Resources	Fund #100	419,466	404,868	14,242	0	356
Division of Wildlife	Fund #410	1,193,987	0	894,534	0	299,453
Total Expenditures		2,735,659	404,868	1,854,503	88,469	387,819
Total Appropriated		2,735,659	404,868	1,854,503	88,469	387,819
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	88,228	0	0	88,228	0
DRMS - Coal	Fund #100	175,710	0	77,837	0	97,873
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	73,638	0	58,580	10,316	4,742
Oil & Gas Conservation Commission	Fund #170	183,371	0	183,371	0	0
State Land Board	Fund #162	101,780	0	101,780	0	0
Division of Parks & Outdoor Recreation	Fund #100	659,095	0	653,950	0	5,145
Colorado Water Conservation Board	Fund #424	113,115	0	108,982	0	4,133
Division of Water Resources	Fund #100	530,874	520,438	10,436	0	0
Division of Wildlife	Fund #410	1,492,506	0	1,135,301	0	357,205
Total Expenditures		3,418,317	520,438	2,330,237	98,544	469,098
Total Appropriated		3,418,317	520,438	2,330,237	98,544	469,098
(Under) / Over Expenditures		0	0	0	0	0



<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey and Senior Executive Service						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey and Senior Executive Service						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	45,799	0	0	45,799	0
DRMS - Coal	Fund #100	80,169	0	34,331	0	45,838
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	35,390	0	28,302	5,040	2,048
Oil & Gas Conservation Commission	Fund #170	91,061	0	91,061	0	0
State Land Board	Fund #162	45,308	0	45,308	0	0
Division of Parks & Outdoor Recreation	Fund #100	391,318	0	389,917	0	1,401
Colorado Water Conservation Board	Fund #424	62,743	0	60,676	0	2,067
Division of Water Resources	Fund #100	256,250	249,484	6,766	0	0
Division of Wildlife	Fund #410	846,899	0	846,899	0	0
Total Expenditures		1,854,937	249,484	1,503,260	50,839	51,354
Total Appropriated		1,854,937	249,484	1,503,260	50,839	51,354
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Merit Pay						
FY 20112-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		0	0	0	0	0
Total Appropriated		0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	47,949	0	0	47,949	0
DRMS - Coal	Fund #100	65,406	0	25,187	0	40,219
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	33,829	0	25,385	6,779	1,665
Oil & Gas Conservation Commission	Fund #170	69,712	0	69,712	0	0
State Land Board	Fund #162	53,269	0	53,269	0	0
Division of Parks & Outdoor Recreation	Fund #100	256,333	0	254,343	0	1,990
Colorado Water Conservation Board	Fund #424	56,462	0	54,433	0	2,029
Division of Water Resources	Fund #100	284,104	277,904	6,200	0	0
Division of Wildlife	Fund #410	705,278	0	705,278	0	0
Total Expenditures		1,572,342	277,904	1,193,807	54,728	45,903
Total Appropriated		1,572,342	277,904	1,193,807	54,728	45,903
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Shift Differential						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	24,774	4,650	20,124	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		24,774	4,650	20,124	0	0
Total Appropriated		24,774	4,650	20,124	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	17,732	0	17,732	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		17,732	0	17,732	0	0
Total Appropriated		17,732	0	17,732	0	0
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Shift Differential						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	31,242	0	31,242	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		31,242	0	31,242	0	0
Total Appropriated		31,242	0	31,242	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	25,546	0	25,546	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		25,546	0	25,546	0	0
Total Appropriated		25,546	0	25,546	0	0
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation						
FY 2010-11						
Executive Director's Office	Fund #100	24,913	0	0	24,913	0
DRMS - Coal	Fund #100	17,168	0	3,605	0	13,563
DRMS - MSTP	Fund #168	4,479	0	4,479	0	0
DRMS - Inactive Mines	Fund #211	14,781	0	0	0	14,781
DRMS - Minerals	Fund #256	17,990	0	17,990	0	0
Colorado Geological Survey	Fund #171	42,380	0	42,380	0	0
Oil & Gas Conservation Commission	Fund #170	25,527	0	25,527	0	0
State Land Board	Fund #162	1,257	0	1,257	0	0
Division of Parks & Outdoor Recreation	Fund #100	451,525	85,338	366,187	0	0
Colorado Water Conservation Board	Fund #424	2,873	0	2,873	0	0
Division of Water Resources	Fund #100	216,581	216,581	0	0	0
Division of Wildlife	Fund #410	902,849	0	902,849	0	0
Total Expenditures		1,722,323	301,919	1,367,147	24,913	28,344
Total Appropriated		1,722,323	301,919	1,367,147	24,913	28,344
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	24,310	0	0	24,310	0
DRMS - Coal	Fund #100	19,609	0	4,122	0	15,487
DRMS - MSTP	Fund #168	5,115	0	5,115	0	0
DRMS - Inactive Mines	Fund #211	15,175	0	0	0	15,175
DRMS - Minerals	Fund #256	20,546	0	20,546	0	0
Colorado Geological Survey	Fund #171	26,356	0	26,356	0	0
Oil & Gas Conservation Commission	Fund #170	768	0	768	0	0
State Land Board	Fund #162	388	0	388	0	0
Division of Parks & Outdoor Recreation	Fund #100	294,470	0	294,470	0	0
Colorado Water Conservation Board	Fund #424	1,819	0	1,819	0	0
Division of Water Resources	Fund #100	199,253	199,253	0	0	0
Division of Wildlife	Fund #410	795,282	0	795,282	0	0
Total Expenditures		1,403,091	199,253	1,148,866	24,310	30,662
Total Appropriated		1,403,091	199,253	1,148,866	24,310	30,662
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation						
FY 2012-13						
Executive Director's Office	Fund #100	8,348	0	0	8,348	0
DRMS - Coal	Fund #100	25,169	0	5,290	0	19,879
DRMS - MSTP	Fund #168	6,566	0	6,566	0	0
DRMS - Inactive Mines	Fund #211	19,479	0	0	0	19,479
DRMS - Minerals	Fund #256	26,373	0	26,373	0	0
Colorado Geological Survey	Fund #171	4,007	0	4,007	0	0
Oil & Gas Conservation Commission	Fund #170	112	0	112	0	0
State Land Board	Fund #162	779	0	779	0	0
Division of Parks & Outdoor Recreation	Fund #100	463,774	0	463,774	0	0
Colorado Water Conservation Board	Fund #424	2,887	0	2,887	0	0
Division of Water Resources	Fund #100	62,350	62,350	0	0	0
Division of Wildlife	Fund #410	988,044	0	988,044	0	0
Total Expenditures		1,607,888	62,350	1,497,832	8,348	39,358
Total Appropriated		1,607,888	62,350	1,497,832	8,348	39,358
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	15,880	0	3,338	0	12,542
DRMS - MSTP	Fund #168	3,609	0	3,609	0	0
DRMS - Inactive Mines	Fund #211	12,849	0	0	0	12,849
DRMS - Minerals	Fund #256	17,396	0	17,396	0	0
Colorado Geological Survey	Fund #171	4,350	0	4,350	0	0
Oil & Gas Conservation Commission	Fund #170	6,452	0	6,452	0	0
State Land Board	Fund #162	493	0	493	0	0
Division of Parks & Outdoor Recreation	Fund #100	510,871	0	510,871	0	0
Colorado Water Conservation Board	Fund #424	754	0	754	0	0
Division of Water Resources	Fund #100	69,610	69,610	0	0	0
Division of Wildlife	Fund #410	911,821	0	911,821	0	0
Total Expenditures		1,554,085	69,610	1,459,084	0	25,391
Total Appropriated		1,554,085	69,610	1,459,084	0	25,391
(Under) / Over Expenditures		0	0	0	0	0



<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Operating / Capital Outlay						
FY 2010-11						
Executive Director's Office	Fund #100	266,439	0	106,098	159,807	534
DRMS - Coal	Fund #100	5,352	0	549	0	4,803
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	4,768	0	4,768	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	2,231	0	2,231	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	7,911	0	7,911	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	857,285	0	857,285	0	0
Total Expenditures		1,143,986	0	978,842	159,807	5,337
Total Appropriation		1,241,241	0	1,060,977	174,927	5,337
(Under) / Over Expenditures		(97,255)	0	(82,135)	(15,120)	0
FY 2011-12						
Executive Director's Office	Fund #100	276,079	0	100,618	174,927	534
DRMS - Coal	Fund #100	5,352	0	549	0	4,803
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	4,768	0	4,768	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	5,709	0	5,709	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	9,117	0	9,117	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	907,835	0	907,835	0	0
Total Expenditures		1,208,860	0	1,028,596	174,927	5,337
Total Appropriation (S.B. 11-209)		1,241,241	0	1,060,977	174,927	5,337
(Under) / Over Expenditures		(32,381)	0	(32,381)	0	0
FY 2012-13						

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Operating / Capital Outlay						
Executive Director's Office	Fund #100	184,124	0	0	184,124	0
DRMS - Coal	Fund #100	5,947	0	610	0	5,337
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	5,298	0	5,298	0	0
Colorado Geological Survey	Fund #171	5,899	0	5,899	0	0
Oil & Gas Conservation Commission	Fund #170	4,861	0	4,861	0	0
State Land Board	Fund #162	7,359	0	7,359	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	10,437	0	10,437	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	1,026,513	0	1,026,513	0	0
Total Expenditures		1,250,438	0	1,060,977	184,124	5,337
Total Request		1,250,438	0	1,060,977	184,124	5,337
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	184,124	0	0	184,124	0
DRMS - Coal	Fund #100	5,947	0	610	0	5,337
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	5,298	0	5,298	0	0
Colorado Geological Survey	Fund #171	5,899	0	5,899	0	0
Oil & Gas Conservation Commission	Fund #170	4,861	0	4,861	0	0
State Land Board	Fund #162	7,359	0	7,359	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	10,437	0	10,437	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	1,026,513	0	1,026,513	0	0
Total Expenditures		1,250,438	0	1,060,977	184,124	5,337
Total Request		1,250,438	0	1,060,977	184,124	5,337
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services						
FY 2010-11						
Executive Director's Office	Fund #100	38,299	0	0	38,299	0
DRMS - Coal	Fund #100	50,780	0	10,664	0	40,116
DRMS - MSTP	Fund #168	481	0	481	0	0
DRMS - Inactive Mines	Fund #211	4,162	0	0	0	4,162
DRMS - Minerals + MLRB	Fund #256	398,300	0	398,300	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	201,159	0	201,159	0	0
State Land Board	Fund #162	466,563	0	466,563	0	0
Division of Parks & Outdoor Recreation	Fund #100	286,884	4,109	282,775	0	0
Colorado Water Conservation Board	Fund #424	451,653	0	451,653	0	0
Division of Water Resources	Fund #100, #16S, #17V	810,796	800,685	10,111	0	0
Division of Wildlife	Fund #410	600,375	0	600,375	0	0
Total Expenditures		3,309,452	804,794	2,422,081	38,299	44,278
Total Appropriated		3,331,732	810,804	2,433,572	38,299	49,057
(Under) / Over Expenditures		(22,280)	(6,010)	(11,491)	0	(4,779)
FY 2011-12						
Executive Director's Office	Fund #100	36,687	0	0	36,687	0
DRMS - Coal	Fund #100	36,316	0	7,757	0	28,559
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	534	0	0	0	534
DRMS - Minerals + MLRB	Fund #256	353,590	0	353,590	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	205,214	0	205,214	0	0
State Land Board	Fund #162	497,114	0	497,114	0	0
Division of Parks & Outdoor Recreation	Fund #100	365,108	0	365,108	0	0
Colorado Water Conservation Board	Fund #424	487,541	0	487,541	0	0
Division of Water Resources	Fund #100, #16S, #17V	832,732	832,732	0	0	0
Division of Wildlife	Fund #410	550,825	0	550,825	0	0
Total Expenditures		3,365,661	832,732	2,467,149	36,687	29,093
Total Appropriated		3,437,991	832,772	2,515,078	39,520	50,621
(Under) / Over Expenditures		(72,330)	(40)	(47,929)	(2,833)	(21,528)

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services						
FY 2012-13						
Executive Director's Office	Fund #100	40,324	0	0	40,324	0
DRMS - Coal	Fund #100	58,941	0	12,389	0	46,552
DRMS - MSTP	Fund #168	6,566	0	6,566	0	0
DRMS - Inactive Mines	Fund #211	5,099	0	0	0	5,099
DRMS - Minerals + MLRB	Fund #256	438,860	0	438,860	0	0
Colorado Geological Survey	Fund #171	1,391	0	1,391	0	0
Oil & Gas Conservation Commission	Fund #170	157,034	0	157,034	0	0
State Land Board	Fund #162	541,368	0	541,368	0	0
Division of Parks & Outdoor Recreation	Fund #100	301,368	0	301,368	0	0
Colorado Water Conservation Board	Fund #424	480,341	0	480,341	0	0
Division of Water Resources	Fund #100, #16S, #17V	870,530	850,052	20,478	0	0
Division of Wildlife	Fund #410	609,129	0	609,129	0	0
Total Expenditures		3,510,951	850,052	2,568,924	40,324	51,651
Total Appropriated		3,510,951	850,052	2,568,924	40,324	51,651
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	40,324	0	0	40,324	0
DRMS - Coal	Fund #100	58,941	0	12,389	0	46,552
DRMS - MSTP	Fund #168	6,566	0	6,566	0	0
DRMS - Inactive Mines	Fund #211	5,099	0	0	0	5,099
DRMS - Minerals + MLRB	Fund #256	407,958	0	407,958	0	0
Colorado Geological Survey	Fund #171	1,391	0	1,391	0	0
Oil & Gas Conservation Commission	Fund #170	218,695	0	218,695	0	0
State Land Board	Fund #162	495,018	0	495,018	0	0
Division of Parks & Outdoor Recreation	Fund #100	370,955	0	370,955	0	0
Colorado Water Conservation Board	Fund #424	480,341	0	480,341	0	0
Division of Water Resources	Fund #100, #16S, #17V	870,530	850,052	20,478	0	0
Division of Wildlife	Fund #410	675,705	0	675,705	0	0
Total Expenditures		3,631,523	850,052	2,689,496	40,324	51,651
Total Appropriated		3,631,523	850,052	2,689,496	40,324	51,651
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center						
FY 2010-11						
Executive Director's Office	Fund #100	1,047,213	0	0	1,047,213	0
DRMS - Coal	Fund #100	43	0	43	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	116,810	0	0	0	116,810
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	247,535	0	247,535	0	0
State Land Board	Fund #162	90,108	0	90,108	0	0
Division of Parks & Outdoor Recreation	Fund #100	380,779	56,259	324,520	0	0
Colorado Water Conservation Board	Fund #424	144,263	0	144,263	0	0
Division of Water Resources	Fund #100	953,338	597,855	186,050	169,433	0
Division of Wildlife	Fund #410	2,027,514	0	2,027,514	0	0
Total Expenditures		5,007,603	654,114	3,020,033	1,216,646	116,810
Total Appropriated		5,057,315	674,985	3,067,287	1,219,091	95,952
(Under) / Over Expenditures		(49,712)	(20,871)	(47,254)	(2,445)	20,858
FY 2011-12						
Executive Director's Office	Fund #100	1,129,113	0	0	1,129,113	0
DRMS - Coal	Fund #100	45	0	45	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	104,643	0	0	0	104,643
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	357,545	0	357,545	0	0
State Land Board	Fund #162	86,452	0	86,452	0	0
Division of Parks & Outdoor Recreation	Fund #100	320,207	0	320,207	0	0
Colorado Water Conservation Board	Fund #424	168,462	0	168,462	0	0
Division of Water Resources	Fund #100	1,056,918	471,648	193,142	392,128	0
Division of Wildlife	Fund #410	2,188,223	0	2,188,223	0	0
Total Expenditures		5,411,608	471,648	3,314,076	1,521,241	104,643
Total Appropriated		5,411,608	471,648	3,314,076	1,521,241	104,643
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center						
FY 2012-13						
Executive Director's Office	Fund #100	483,309	0	0	483,309	0
DRMS - Coal	Fund #100	29,334	0	6,160	0	23,174
DRMS - MSTP	Fund #168	6,377	0	6,377	0	0
DRMS - Inactive Mines	Fund #211	187,221	0	0	0	187,221
DRMS - Minerals	Fund #256	31,004	0	31,004	0	0
Colorado Geological Survey	Fund #171	46,275	0	46,275	0	0
Oil & Gas Conservation Commission	Fund #170	283,170	0	283,170	0	0
State Land Board	Fund #162	127,364	0	127,364	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,068,848		1,068,848	0	0
Colorado Water Conservation Board	Fund #424	88,129	0	88,129	0	0
Division of Water Resources	Fund #100	1,138,332	394,170	184,996	559,166	0
Division of Wildlife	Fund #410	1,731,489	0	1,731,489	0	0
Total Expenditures		5,220,852	394,170	3,573,812	1,042,475	210,395
Total Appropriated		5,220,852	394,170	3,573,812	1,042,475	210,395
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	1,006,949	0	0	1,006,949	0
DRMS - Coal	Fund #100	26,206	0	5,503	0	20,703
DRMS - MSTP	Fund #168	5,956	0	5,956	0	0
DRMS - Inactive Mines	Fund #211	138,248	0	0	0	138,248
DRMS - Minerals	Fund #256	28,708	0	28,708	0	0
Colorado Geological Survey	Fund #171	41,259	0	41,259	0	0
Oil & Gas Conservation Commission	Fund #170	402,877	0	402,877	0	0
State Land Board	Fund #162	172,844	0	172,844	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,200,324		1,200,324	0	0
Colorado Water Conservation Board	Fund #424	166,424	0	166,424	0	0
Division of Water Resources	Fund #100	815,600	343,308	0	472,292	0
Division of Wildlife	Fund #410	1,790,924	0	1,790,924	0	0
Total Expenditures		5,796,319	343,308	3,814,819	1,479,241	158,951
Total Appropriated		5,796,319	343,308	3,814,819	1,479,241	158,951
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Multiuse Network Payments						
FY 2010-11						
Executive Director's Office	Fund #100	463,290	0	0	463,290	0
DRMS - Coal	Fund #100	9,440	0	1,982	0	7,458
DRMS - Inactive Mines	Fund #211	100,672	0	0	0	100,672
DRMS - Minerals	Fund #256	9,440	0	9,440	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	11,773	0	11,773	0	0
State Land Board	Fund #162	47,091	0	47,091	0	0
Division of Parks & Outdoor Recreation	Fund #100	431,270	103,697	327,573	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	207,489	134,923	0	72,566	0
Division of Wildlife	Fund #410	682,400	0	682,400	0	0
Total Expenditures		1,962,865	238,620	1,080,259	535,856	108,130
Total Appropriated		2,162,902	238,620	1,280,296	535,856	108,130
(Under) / Over Expenditures		(200,037)	0	(200,037)	0	0
FY 2011-12						
Executive Director's Office	Fund #100	497,172	0	0	497,172	0
DRMS - Coal	Fund #100	9,161	0	1,924	0	7,237
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	103,539	0	0	0	103,539
DRMS - Minerals	Fund #256	9,159	0	9,159	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	12,539	0	12,539	0	0
State Land Board	Fund #162	51,392	0	51,392	0	0
Division of Parks & Outdoor Recreation	Fund #100	569,508	0	569,508	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	203,120	130,554	0	72,566	0
Division of Wildlife	Fund #410	730,650	0	730,650	0	0
Total Expenditures		2,186,240	130,554	1,375,172	569,738	110,776
Total Appropriated		2,186,240	130,554	1,375,172	569,738	110,776
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Multiuse Network Payments						
FY 2012-13						
Executive Director's Office	Fund #100	313,778	0	0	313,778	0
DRMS - Coal	Fund #100	13,385	0	2,811	0	10,574
DRMS - MSTP	Fund #168	2,616	0	2,616	0	0
DRMS - Inactive Mines	Fund #211	8,371	0	0	0	8,371
DRMS - Minerals	Fund #256	13,330	0	13,330	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	20,642	0	20,642	0	0
State Land Board	Fund #162	84,607	0	84,607	0	0
Division of Parks & Outdoor Recreation	Fund #100	619,499	0	619,499	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	334,341	334,341	0	0	0
Division of Wildlife	Fund #410	863,502	0	863,502	0	0
Total Expenditures		2,274,071	334,341	1,607,007	313,778	18,945
Total Appropriated		2,274,071	334,341	1,607,007	313,778	18,945
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	105,195	0	0	105,195	0
DRMS - Coal	Fund #100	7,653	0	1,607	0	6,046
DRMS - MSTP	Fund #168	1,740	0	1,740	0	0
DRMS - Inactive Mines	Fund #211	6,193	0	0	0	6,193
DRMS - Minerals	Fund #256	8,384	0	8,384	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	13,124	0	13,124	0	0
State Land Board	Fund #162	56,728	0	56,728	0	0
Division of Parks & Outdoor Recreation	Fund #100	432,655	0	432,655	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	212,795	212,795	0	0	0
Division of Wildlife	Fund #410	724,813	0	724,813	0	0
Total Expenditures		1,569,280	212,795	1,239,051	105,195	12,239
Total Appropriated		1,569,280	212,795	1,239,051	105,195	12,239
(Under) / Over Expenditures		0	0	0	0	0



<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT						
FY 2010-11						
Executive Director's Office	Fund #100	202,942	0	0	202,942	0
DRMS - Coal	Fund #100	3,469	0	726	0	2,743
DRMS - MSTP	Fund #168	802	0	802	0	0
DRMS - Inactive Mines	Fund #211	3,215	0	283	0	2,932
DRMS - Minerals	Fund #256	3,947	0	3,947	0	0
Colorado Geological Survey	Fund #171	5,193	0	5,193	0	0
Oil & Gas Conservation Commission	Fund #170	11,496	0	11,496	0	0
State Land Board	Fund #162	4,973	0	4,973	0	0
Division of Parks & Outdoor Recreation	Fund #100	45,370	8,507	36,863	0	0
Colorado Water Conservation Board	Fund #424	14,263	0	14,263	0	0
Division of Water Resources	Fund #100	33,998	2,374	0	31,624	0
Division of Wildlife	Fund #410	150,967	0	150,967	0	0
Total Expenditures		480,635	10,881	229,513	234,566	5,675
Total Appropriated		537,388	11,018	286,129	234,566	5,675
(Under) / Over Expenditures		(56,753)	(137)	(56,616)	0	0
FY 2011-12						
Executive Director's Office	Fund #100	213,032	0	0	213,032	0
DRMS - Coal	Fund #100	3,670	0	771	0	2,899
DRMS - MSTP	Fund #168	760	0	760	0	0
DRMS - Inactive Mines	Fund #211	3,471	0	273	0	3,198
DRMS - Minerals	Fund #256	3,270	0	3,270	0	0
Colorado Geological Survey	Fund #171	4,724	0	4,724	0	0
Oil & Gas Conservation Commission	Fund #170	12,450	0	12,450	0	0
State Land Board	Fund #162	5,114	0	5,114	0	0
Division of Parks & Outdoor Recreation	Fund #100	43,677	0	43,677	0	0
Colorado Water Conservation Board	Fund #424	15,879	0	15,879	0	0
Division of Water Resources	Fund #100	33,282	1,517	0	31,765	0
Division of Wildlife	Fund #410	210,584	0	210,584	0	0
Total Expenditures		549,913	1,517	297,502	244,797	6,097
Total Appropriated		549,913	1,517	297,502	244,797	6,097
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT						
FY 2012-13						
Executive Director's Office	Fund #100	62,038	0	0	62,038	0
DRMS - Coal	Fund #100	3,454	0	725	0	2,729
DRMS - MSTP	Fund #168	751	0	751	0	0
DRMS - Inactive Mines	Fund #211	2,589	0	0	0	2,589
DRMS - Minerals	Fund #256	3,790	0	3,790	0	0
Colorado Geological Survey	Fund #171	5,293	0	5,293	0	0
Oil & Gas Conservation Commission	Fund #170	11,195	0	11,195	0	0
State Land Board	Fund #162	6,834	0	6,834	0	0
Division of Parks & Outdoor Recreation	Fund #100	88,262	0	88,262	0	0
Colorado Water Conservation Board	Fund #424	7,502	0	7,502	0	0
Division of Water Resources	Fund #100	41,187	41,187	0	0	0
Division of Wildlife	Fund #410	57,911	0	57,911	0	0
Total Expenditures		290,806	41,187	182,263	62,038	5,318
Total Appropriated		290,806	41,187	182,263	62,038	5,318
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	3,882	0	0	3,882	0
DRMS - Coal	Fund #100	1,929	0	405	0	1,524
DRMS - MSTP	Fund #168	438	0	438	0	0
DRMS - Inactive Mines	Fund #211	1,560	0	0	0	1,560
DRMS - Minerals	Fund #256	2,113	0	2,113	0	0
Colorado Geological Survey	Fund #171	3,036	0	3,036	0	0
Oil & Gas Conservation Commission	Fund #170	6,350	0	6,350	0	0
State Land Board	Fund #162	4,034	0	4,034	0	0
Division of Parks & Outdoor Recreation	Fund #100	52,458	0	52,458	0	0
Colorado Water Conservation Board	Fund #424	4,311	0	4,311	0	0
Division of Water Resources	Fund #100	23,516	23,516	0	0	0
Division of Wildlife	Fund #410	79,641	0	79,641	0	0
Total Expenditures		183,268	23,516	152,786	3,882	3,084
Total Appropriated		183,268	23,516	152,786	3,882	3,084
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment to Risk Management and Property Funds						
FY 2010-11						
Executive Director's Office	Fund #100	6,317	0	0	6,317	0
DRMS - Coal	Fund #100	2,427	0	510	0	1,917
DRMS - MSTP	Fund #168	714	0	714	0	0
DRMS - Inactive Mines	Fund #211	1,996	0	141	0	1,855
DRMS - Minerals	Fund #256	2,538	0	2,538	0	0
Colorado Geological Survey	Fund #171	4,386	0	4,386	0	0
Oil & Gas Conservation Commission	Fund #170	7,412	0	7,412	0	0
State Land Board	Fund #162	14,115	0	14,115	0	0
Division of Parks & Outdoor Recreation	Fund #100	71,545	13,522	58,023	0	0
Colorado Water Conservation Board	Fund #424	5,026	0	5,026	0	0
Division of Water Resources	Fund #100	29,030	29,030	0	0	0
Division of Wildlife	Fund #410	206,106	0	206,106	0	0
Total Expenditures		351,612	42,552	298,971	6,317	3,772
Total Appropriated		351,612	42,552	298,971	6,317	3,772
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	11,964	0	0	11,964	0
DRMS - Coal	Fund #100	6,160	0	1,294	0	4,866
DRMS - MSTP	Fund #168	1,837	0	1,837	0	0
DRMS - Inactive Mines	Fund #211	4,527	0	356	0	4,171
DRMS - Minerals	Fund #256	6,441	0	6,441	0	0
Colorado Geological Survey	Fund #171	11,342	0	11,342	0	0
Oil & Gas Conservation Commission	Fund #170	17,704	0	17,704	0	0
State Land Board	Fund #162	38,833	0	38,833	0	0
Division of Parks & Outdoor Recreation	Fund #100	193,386	0	193,386	0	0
Colorado Water Conservation Board	Fund #424	12,248	0	12,248	0	0
Division of Water Resources	Fund #100	68,601	68,601	0	0	0
Division of Wildlife	Fund #410	387,484	0	387,484	0	0
Total Expenditures		760,527	68,601	670,925	11,964	9,037
Total Appropriated		760,527	68,601	670,925	11,964	9,037
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment to Risk Management and Property Funds						
FY 2012-13						
Executive Director's Office	Fund #100	10,986	0	0	10,986	0
DRMS - Coal	Fund #100	5,587	0	1,173	0	4,414
DRMS - MSTP	Fund #168	1,796	0	1,796	0	0
DRMS - Inactive Mines	Fund #211	3,971	0	312	0	3,659
DRMS - Minerals	Fund #256	5,834	0	5,834	0	0
Colorado Geological Survey	Fund #171	11,509	0	11,509	0	0
Oil & Gas Conservation Commission	Fund #170	16,381	0	16,381	0	0
State Land Board	Fund #162	77,951	0	77,951	0	0
Division of Parks & Outdoor Recreation	Fund #100	245,655	0	245,655	0	0
Colorado Water Conservation Board	Fund #424	10,925	0	10,925	0	0
Division of Water Resources	Fund #100	63,094	63,094	0	0	0
Division of Wildlife	Fund #410	335,732	0	335,732	0	0
Total Expenditures		789,421	63,094	707,268	10,986	8,073
Total Appropriated		789,421	63,094	707,268	10,986	8,073
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	14,836	0	0	14,836	0
DRMS - Coal	Fund #100	7,624	0	1,601	0	6,023
DRMS - MSTP	Fund #168	2,022	0	2,022	0	0
DRMS - Inactive Mines	Fund #211	5,866	0	461	0	5,405
DRMS - Minerals	Fund #256	8,317	0	8,317	0	0
Colorado Geological Survey	Fund #171	14,139	0	14,139	0	0
Oil & Gas Conservation Commission	Fund #170	25,842	0	25,842	0	0
State Land Board	Fund #162	65,166	0	65,166	0	0
Division of Parks & Outdoor Recreation	Fund #100	227,769	0	227,769	0	0
Colorado Water Conservation Board	Fund #424	15,600	0	15,600	0	0
Division of Water Resources	Fund #100	88,257	88,257	0	0	0
Division of Wildlife	Fund #410	361,312	0	361,312	0	0
Total Expenditures		836,750	88,257	722,229	14,836	11,428
Total Appropriated		836,750	88,257	722,229	14,836	11,428
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds
Vehicle Lease Payments						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	15,930	0	3,190	0	12,740
DRMS - MSTP	Fund #168	11,046	0	11,046	0	0
DRMS - Inactive Mines	Fund #211	45,032	0	0	0	45,032
DRMS - Minerals	Fund #256	26,614	0	26,614	0	0
Colorado Geological Survey	Fund #171	21,708	0	21,708	0	0
Oil & Gas Conservation Commission	Fund #170	84,810	0	84,810	0	0
State Land Board	Fund #162	29,918	0	29,918	0	0
Division of Parks & Outdoor Recreation	#'s 100, 175, 210, & 22F	657,056	123,485	533,571	0	0
Colorado Water Conservation Board	Fund #424	15,689	0	15,689	0	0
Division of Water Resources	Fund #100	336,547	309,574	26,973	0	0
Division of Wildlife	Fund #410	2,062,603	0	2,061,248	0	1,355
Total Expenditures		3,306,953	433,059	2,814,767	0	59,127
Total Appropriated		3,369,180	433,059	2,878,403	0	57,718
(Under) / Over Expenditures		(62,227)	0	(63,636)	0	1,409
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	15,206	0	3,169	0	12,037
DRMS - MSTP	Fund #168	9,382	0	9,382	0	0
DRMS - Inactive Mines	Fund #211	41,030	0	0	0	41,030
DRMS - Minerals	Fund #256	25,230	0	25,230	0	0
Colorado Geological Survey	Fund #171	20,132	0	20,132	0	0
Oil & Gas Conservation Commission	Fund #170	81,898	0	81,898	0	0
State Land Board	Fund #162	29,760	0	29,760	0	0
Division of Parks & Outdoor Recreation	Fund #100	625,715	0	625,715	0	0
Colorado Water Conservation Board	Fund #424	15,149	0	15,149	0	0
Division of Water Resources	Fund #100	321,901	300,382	21,519	0	0
Division of Wildlife	Fund #410	1,566,302	0	1,565,689	0	613
Total Expenditures		2,751,705	300,382	2,397,643	0	53,680
Total Appropriated		2,776,937	300,398	2,420,894	0	55,645
(Under) / Over Expenditures		(25,232)	(16)	(23,251)	0	(1,965)

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds
Vehicle Lease Payments						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	22,850	0	4,799	0	18,051
DRMS - MSTP	Fund #168	6,595	0	6,595	0	0
DRMS - Inactive Mines	Fund #211	33,373	0	0	0	33,373
DRMS - Minerals	Fund #256	24,525	0	24,525	0	0
Colorado Geological Survey	Fund #171	20,153	0	20,153	0	0
Oil & Gas Conservation Commission	Fund #170	95,233	0	95,233	0	0
State Land Board	Fund #162	34,903	0	34,903	0	0
Division of Parks & Outdoor Recreation	Fund #100	742,619	0	742,619	0	0
Colorado Water Conservation Board	Fund #424	24,296	0	24,296	0	0
Division of Water Resources	Fund #100	366,528	331,892	34,636	0	0
Division of Wildlife	Fund #410	1,732,408	0	1,732,408	0	0
Total Expenditures		3,103,483	331,892	2,720,167	0	51,424
Total Appropriated		3,103,483	331,892	2,720,167	0	51,424
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	22,850	0	4,799	0	18,051
DRMS - MSTP	Fund #168	6,595	0	6,595	0	0
DRMS - Inactive Mines	Fund #211	33,373	0	0	0	33,373
DRMS - Minerals	Fund #256	24,525	0	24,525	0	0
Colorado Geological Survey	Fund #171	20,153	0	20,153	0	0
Oil & Gas Conservation Commission	Fund #170	98,441	0	98,441	0	0
State Land Board	Fund #162	39,715	0	39,715	0	0
Division of Parks & Outdoor Recreation	Fund #100	742,619	0	742,619	0	0
Colorado Water Conservation Board	Fund #424	24,296	0	24,296	0	0
Division of Water Resources	Fund #100	366,528	331,892	34,636	0	0
Division of Wildlife	Fund #410	1,732,408	0	1,732,408	0	0
Total Expenditures		3,111,503	331,892	2,728,187	0	51,424
Total Appropriated		3,111,503	331,892	2,728,187	0	51,424
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance						
FY 2010-11						
Executive Director's Office	Fund #100	90,538	0	0	90,538	0
DRMS - Coal	Fund #100	15,488	0	3,252	0	12,236
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0
State Land Board	Fund #162	28,626	0	28,626	0	0
Division of Parks & Outdoor Recreation	Fund #100	65,366	22,118	43,248	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0
Division of Wildlife	Fund #410	14,097	0	14,097	0	0
Total Expenditures		268,652	53,746	112,132	90,538	12,236
Total Appropriated		282,477	53,746	125,957	90,538	12,236
(Under) / Over Expenditures		(13,825)	0	(13,825)	0	0
FY 2011-12						
Executive Director's Office	Fund #100	90,538	0	0	90,538	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0
Division of Parks & Outdoor Recreation	Fund #100	56,229	0	56,229	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0
Division of Wildlife	Fund #410	12,126	0	12,126	0	0
Total Expenditures		245,718	31,628	123,552	90,538	0
Total Appropriated		266,989	31,628	144,823	90,538	0
(Under) / Over Expenditures		(21,271)	0	(21,271)	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance						
FY 2012-13						
Executive Director's Office	Fund #100	90,538	0	0	90,538	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	0	73,726	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0
Total Expenditures		266,989	31,628	144,823	90,538	0
Total Appropriated		266,989	31,628	144,823	90,538	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	90,538	0	0	90,538	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	0	73,726	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0
Total Expenditures		266,989	31,628	144,823	90,538	0
Total Appropriated		266,989	31,628	144,823	90,538	0
(Under) / Over Expenditures		0	0	0	0	0



<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	16,337	0	3,431	0	12,906
DRMS - MSTP	Fund #168	8,279	0	8,279	0	0
DRMS - Inactive Mines	Fund #211	13,358	0	0	0	13,358
DRMS - Minerals	Fund #256	25,096	0	25,096	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	312,435	0	312,435	0	0
State Land Board	Fund #162	37,980	0	37,980	0	0
Division of Parks & Outdoor Recreation	Fund #100	28,646	7,100	21,546	0	0
Colorado Water Conservation Board	Fund #424	113,304	0	113,304	0	0
Division of Water Resources	Fund #100	520,177	501,381	18,796	0	0
Division of Wildlife	Fund #410	170,376	0	170,376	0	0
Total Expenditures		1,245,988	508,481	711,243	0	26,264
Total Appropriated		1,311,484	524,396	760,714	0	26,374
(Under) / Over Expenditures		(65,496)	(15,915)	(49,471)	0	(110)
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	15,319	0	3,217	0	12,102
DRMS - MSTP	Fund #168	7,323	0	7,323	0	0
DRMS - Inactive Mines	Fund #211	15,679	0	0	0	15,679
DRMS - Minerals	Fund #256	26,092	0	26,092	0	0
Colorado Geological Survey	Fund #171	4,496	0	4,496	0	0
Oil & Gas Conservation Commission	Fund #170	321,521	0	321,521	0	0
State Land Board	Fund #162	44,353	0	44,353	0	0
Division of Parks & Outdoor Recreation	Fund #100	32,750	0	32,750	0	0
Colorado Water Conservation Board	Fund #424	124,904	0	124,904	0	0
Division of Water Resources	Fund #100	539,110	518,177	20,933	0	0
Division of Wildlife	Fund #410	179,123	0	179,123	0	0
Total Expenditures		1,310,670	518,177	764,712	0	27,781
Total Appropriated		1,366,140	536,714	801,645	0	27,781
(Under) / Over Expenditures		(55,470)	(18,537)	(36,933)	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	15,549	0	3,265	0	12,284
DRMS - MSTP	Fund #168	7,052	0	7,052	0	0
DRMS - Inactive Mines	Fund #211	17,829	0	0	0	17,829
DRMS - Minerals	Fund #256	27,053	0	27,053	0	0
Colorado Geological Survey	Fund #171	14,146	0	14,146	0	0
Oil & Gas Conservation Commission	Fund #170	343,185	0	343,185	0	0
State Land Board	Fund #162	43,538	0	43,538	0	0
Division of Parks & Outdoor Recreation	Fund #100	35,800	0	35,800	0	0
Colorado Water Conservation Board	Fund #424	151,816	0	151,816	0	0
Division of Water Resources	Fund #100	557,839	531,230	26,609	0	0
Division of Wildlife	Fund #410	132,075	0	132,075	0	0
Total Expenditures		1,345,882	531,230	784,539	0	30,113
Total Appropriated		1,345,882	531,230	784,539	0	30,113
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	17,312	0	3,636	0	13,676
DRMS - MSTP	Fund #168	8,655	0	8,655	0	0
DRMS - Inactive Mines	Fund #211	20,010	0	0	0	20,010
DRMS - Minerals	Fund #256	26,884	0	26,884	0	0
Colorado Geological Survey	Fund #171	14,145	0	14,145	0	0
Oil & Gas Conservation Commission	Fund #170	371,019	0	371,019	0	0
State Land Board	Fund #162	52,731	0	52,731	0	0
Division of Parks & Outdoor Recreation	Fund #100	34,600	0	34,600	0	0
Colorado Water Conservation Board	Fund #424	155,949	0	155,949	0	0
Division of Water Resources	Fund #100	573,873	532,215	41,658	0	0
Division of Wildlife	Fund #410	138,548	0	138,548	0	0
Total Expenditures		1,413,726	532,215	847,825	0	33,686
Total Appropriated		1,413,726	532,215	847,825	0	33,686
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Fun	Federal Funds
Capitol Complex Leased Space						
FY 2010-11						
Executive Director's Office	Fund #100	166,960	0	0	166,960	0
DRMS - Coal	Fund #100	60,269	0	12,657	0	47,612
DRMS - MSTP	Fund #168	15,080	0	15,080	0	0
DRMS - Inactive Mines	Fund #211	69,842	0	0	0	69,842
DRMS - Minerals	Fund #256	41,457	0	41,457	0	0
Colorado Geological Survey	Fund #171	65,789	0	65,789	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	155,663	29,421	126,242	0	0
Colorado Water Conservation Board	Fund #424	63,793	0	63,793	0	0
Division of Water Resources	Fund #100	212,544	212,544	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		851,397	241,965	325,018	166,960	117,454
Total Appropriated		851,397	241,965	325,029	166,960	117,443
(Under) / Over Expenditures		0	0	(11)	0	11
FY 2011-12						
Executive Director's Office	Fund #100	171,126	0	0	171,126	0
DRMS - Coal	Fund #100	61,776	0	12,973	0	48,803
DRMS - MSTP	Fund #168	15,457	0	15,457	0	0
DRMS - Inactive Mines	Fund #211	58,114	0	0	0	58,114
DRMS - Minerals	Fund #256	55,967	0	55,967	0	0
Colorado Geological Survey	Fund #171	67,433	0	67,433	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	159,555	0	159,555	0	0
Colorado Water Conservation Board	Fund #424	65,387	0	65,387	0	0
Division of Water Resources	Fund #100	217,856	217,856	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		872,671	217,856	376,772	171,126	106,917
Total Appropriated		872,671	217,856	376,772	171,126	106,917
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Fun	Federal Funds
Capitol Complex Leased Space						
FY 2012-13						
Executive Director's Office	Fund #100	169,701	0	0	169,701	0
DRMS - Coal	Fund #100	61,258	0	12,864	0	48,394
DRMS - MSTP	Fund #168	15,327	0	15,327	0	0
DRMS - Inactive Mines	Fund #211	57,628	0	0	0	57,628
DRMS - Minerals	Fund #256	55,498	0	55,498	0	0
Colorado Geological Survey	Fund #171	66,869	0	66,869	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks and Wildlife	Fund #100	158,218	0	158,218	0	0
Colorado Water Conservation Board	Fund #424	64,840	0	64,840	0	0
Division of Water Resources	Fund #100	216,033	216,033	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		865,372	216,033	373,616	169,701	106,022
Total Appropriated		865,372	216,033	373,616	169,701	106,022
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	210,866	0	0	210,866	0
DRMS - Coal	Fund #100	76,119	0	15,985	0	60,134
DRMS - MSTP	Fund #168	19,045	0	19,045	0	0
DRMS - Inactive Mines	Fund #211	71,606	0	0	0	71,606
DRMS - Minerals	Fund #256	68,961	0	68,961	0	0
Colorado Geological Survey	Fund #171	83,089	0	83,089	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks and Wildlife	Fund #100	354,266	0	354,266	0	0
Colorado Water Conservation Board	Fund #424	80,569	0	80,569	0	0
Division of Water Resources	Fund #100	268,438	268,438	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		1,232,959	268,438	621,915	210,866	131,740
Total Appropriated		1,232,959	268,438	621,915	210,866	131,740
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communications						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	582,275	110,050	472,225	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	398,931	0	398,931	0	0
Total Expenditures		981,206	110,050	871,156	0	0
Total Appropriated		981,206	110,050	871,156	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	467,051	0	467,051	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	593,520	0	593,520	0	0
Total Expenditures		1,060,571	0	1,060,571	0	0
Total Appropriated		1,060,571	0	1,060,571	0	0
(Under) / Over Expenditures		0	0	0	0	0

<b>Department of Natural Resources</b>						
<b>Schedule 8</b>						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communications						
FY 2012-13						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	454,155	0	454,155	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	585,139	0	585,139	0	0
Total Expenditures		1,039,294	0	1,039,294	0	0
Total Appropriated		1,039,294	0	1,039,294	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2013-14						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	461,871	0	461,871	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	595,080	0	595,080	0	0
Total Expenditures		1,056,951	0	1,056,951	0	0
Total Appropriated		1,056,951	0	1,056,951	0	0
(Under) / Over Expenditures		0	0	0	0	0