

Colorado Department of Natural Resources
 FY 2013-14 Budget Request
 Schedule 7: Supplemental Bills Summary

Bill Number	Line Item	FTE	Total Funds	GF	CF	RF	FF
Actual Fiscal Year 2011-12							
HB 12-1192	(1) Executive Director's Office Vehicle Lease Payments	0.0	(\$121,738)	\$7,284	(\$132,516)	\$0	\$3,494
	(2) Division of Reclamation Mining and Safety Program Costs	0.0	\$0	\$0	(\$273,306)	\$0	\$273,306
	(4) Oil and Gas Conservation Commission Program Costs	0.5	\$62,413	\$0	\$62,413	\$0	\$0
	Subtotal HB 12-1192	0.5	(\$59,325)	\$7,284	(\$343,409)	\$0	\$276,800
Department of Natural Resources Actual Fiscal Year 2011-12 Total		0.5	(\$59,325)	\$7,284	(\$343,409)	\$0	\$276,800
Actual Fiscal Year 2010-11							
SB 11-147	(1) Executive Director's Office Personal Services	0.0	(\$37,451)	\$0	\$0	(\$37,451)	\$0
	Health, Life, Dental	0.0	\$0	(\$37,451)	\$0	\$37,451	\$0
	Vehicle Lease Payments	0.0	(\$10,701)	\$10,089	(\$21,212)	\$0	\$422
	(6) Parks and Outdoor Recreation (A) State Park Operations	0.0	(\$13,230)	(\$13,230)	\$0	\$0	\$0
	(8) Water Resources Division Personal Services	0.0	(\$172,831)	(\$172,831)	\$0	\$0	\$0
	Republican River Compact Compliance	0.0	(\$3,056)	(\$3,056)	\$0	\$0	\$0
	Satellite Monitoring System	0.0	(\$1,792)	(\$1,792)	\$0	\$0	\$0
	Subtotal SB 11-147	0.0	(\$239,061)	(\$218,271)	(\$21,212)	\$0	\$422
Department of Natural Resources Actual Fiscal Year 2010-11 Total		0.0	(\$239,061)	(\$218,271)	(\$21,212)	\$0	\$422