

Colorado Department of Natural Resources
FY 2013-14 Budget Request
Schedule 6: Summary of Special Bills

Actual Fiscal Year 2012-13			FTE	Total Funds	GF	CF	CFE	FF
S.B. 12-009	DWR Cash Funds	(8) Water Resources Division multiple lines	0.0	\$0	\$0	\$0	\$0	\$0
		Subtotal S.B. 12-009	0.0	\$0	\$0	\$0	\$0	\$0
S.B. 12S-002	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$27,975,000	\$0	\$27,975,000	\$0	\$0
		(8) Division of Water Resources CWCB Projects Bill (not in long bill)	0.0	\$375,857	\$0	\$375,857	\$0	\$0
		Subtotal S.B. 12S-002	0.0	\$28,350,857	\$0	\$28,350,857	\$0	\$0
H.B. 12-1246	Reverse Payday Shift	(8) Water Resources Division Personal Services	0.0	\$228,047	\$228,047	\$0	\$0	\$0
		Subtotal H.B. 12-1246	0.0	\$228,047	\$228,047	\$0	\$0	\$0
H.B. 12-1278	South Platte Alluvial Aquifer Study	(6) Colorado Water Conservation Board South Platte Study (not in long bill)	0.0	\$910,900	\$0	\$910,900	\$0	\$0
		Subtotal H.B. 12-1278	0.0	\$910,900	\$0	\$910,900	\$0	\$0
H.B. 12-1317	Colorado Parks and Wildlife Commission	(6) Division of Parks and Wildlife State Park Operations	0.0	(\$6,448)	\$0	(\$6,448)	\$0	\$0
		(Wildlife) Director's Office	0.0	(\$11,607)	\$0	(\$11,607)	\$0	\$0
		Subtotal H.B. 12-1317	0.0	(\$18,055)	\$0	(\$18,055)	\$0	\$0
H.B. 12-1330	Hunting and Fishing License Suspension Appeal	(1) Executive Director's Office Legal Services	0.0	\$3,028	\$0	\$3,028	\$0	\$0
		(6) Division of Parks and Wildlife (Wildlife) Director's Office	0.0	\$20,391	\$0	\$20,391	\$0	\$0
		Subtotal H.B. 12-1330	0.0	\$23,419	\$0	\$23,419	\$0	\$0
H.B. 12-1349	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)		\$4,000,000	\$0	\$4,000,000	\$0	\$0
		Subtotal H.B. 12-1349	0.0	\$4,000,000	\$0	\$4,000,000	\$0	\$0
Total Special Bills: Actual Fiscal Year 2012-13			0.0	\$33,495,168	\$228,047	\$33,267,121	\$0	\$0

Actual Fiscal Year 2011-12		FTE	Total Funds	GF	CF	CFE	FF
S.B. 11-076	PERA Contributions Rates						
	(1) Executive Director's Office						
	Personal Services		(\$66,881)	\$0	\$0	(\$66,881)	\$0
	(2) Reclamation, Mining, and Safety						
	(A) Coal Land Reclamation, Program Costs		(\$40,204)	\$0	(\$8,443)	\$0	(\$31,761)
	(B) Inactive Mines, Program Costs		(\$29,166)	\$0	\$0	\$0	(\$29,166)
	(B) Inactive Mines, Mine Site Reclamation		(\$1,303)	\$0	(\$1,303)	\$0	\$0
	(B) Inactive Mines, Abandoned Mine Safety		(\$254)	\$0	(\$254)	\$0	\$0
	(C) Minerals, Program Costs		(\$40,924)	\$0	(\$40,924)	\$0	\$0
	(D) Mines Program, Mine Safety Program		(\$9,539)	\$0	(\$9,539)	\$0	\$0
	(D) Mines Program, Blaster Certification		(\$1,576)	\$0	(\$331)	\$0	(\$1,245)
	(3) Colorado Geological Survey						
	Environmental Geology and Geo Hazards		(\$29,987)	\$0	(\$25,741)	(\$1,612)	(\$2,634)
	Mineral Resources and Mapping		(\$13,537)	\$0	(\$11,785)	\$0	(\$1,752)
	Colorado Avalanche Information Center		(\$10,831)	\$0	(\$4,925)	(\$5,802)	(\$104)
	(4) Oil and Gas Conservation Commission						
	Program Costs		(\$112,851)	\$0	(\$112,851)	\$0	\$0
	(5) State Board of Land Commissioners						
	Program Costs		(\$59,882)	\$0	(\$59,882)	\$0	\$0
	(6) Parks and Outdoor Recreation						
	(A) State Park Operations		(\$354,336)	\$0	(\$354,336)	\$0	\$0
	(C) Special Purpose, Snowmobile Program		(\$1,076)	\$0	(\$1,076)	\$0	\$0
	(C) Special Purpose, Off-highway Vehicles		(\$3,236)	\$0	(\$3,236)	\$0	\$0
	(C) Special Purpose, Aquatic Nuisance Species		(\$7,606)	\$0	(\$7,606)	\$0	\$0
	(7) Water Conservation Board						
	(A) Administration, Personal Services		(\$66,951)	\$0	(\$66,951)	\$0	\$0
	(A) Administration, RDDS		(\$8,903)	\$0	(\$8,903)	\$0	\$0
	(B) Special Purpose, FEMA		(\$2,294)	\$0	\$0	\$0	(\$2,294)
	(B) Special Purpose, Water Conservation		(\$5,225)	\$0	(\$5,225)	\$0	\$0
	(8) Division of Water Resources						
	Personal Services		(\$376,461)	(\$373,706)	(\$2,755)	\$0	\$0
	Republican River Compact		(\$6,942)	(\$6,942)	\$0	\$0	\$0
	Satellite Monitoring		(\$3,596)	(\$3,596)	\$0	\$0	\$0
	River Decision Support Systems		(\$3,126)	\$0	(\$3,126)	\$0	\$0
	(9) Division of Wildlife						
	(A) Division Operations, Director's Office		(\$26,012)	\$0	(\$20,455)	\$0	(\$5,557)
	(A) Division Operations, Wildlife Management		(\$854,127)	\$0	(\$663,323)	\$0	(\$190,804)
	(A) Division Operations, Technical Services		(\$72,676)	\$0	(\$65,486)	\$0	(\$7,190)
	Subtotal S.B. 11-076	0.0	(\$2,209,502)	(\$384,244)	(\$1,478,456)	(\$74,295)	(\$272,507)

SB 11-203	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in Long Bill)	0.0	\$6,600,000	\$0	\$6,600,000	\$0	\$0
Subtotal SB 11-203			0.0	\$6,600,000	\$0	\$6,600,000	\$0	\$0
HB 11-1274	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)		\$13,625,000	\$0	\$13,625,000	\$0	\$0
		(8) Division of Water Resources CWCB Projects Bill (not in long bill)		\$300,000	\$0	\$300,000	\$0	\$0
Subtotal HB 11-1274			0.0	\$13,925,000	\$0	\$13,925,000	\$0	\$0
Total Special Bills: Actual Fiscal Year 2011-12			0.0	\$18,315,498	(\$384,244)	\$19,046,544	(\$74,295)	(\$272,507)

Actual Fiscal Year 2010-11			FTE	Total Funds	GF	CF	CFE	FF
HB 10-1250	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)		\$12,975,000	\$0	\$12,975,000	\$0	\$0
		(8) Water Resources Division Satellite Monitoring System Maintenance	0.0	\$250,000	\$0	\$250,000	\$0	\$0
Subtotal HB 10-1250			0.0	\$13,225,000	\$0	\$13,225,000	\$0	\$0
HB 10-1398	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$8,000,000	\$0	\$8,000,000	\$0	\$0
Subtotal HB 10-1398			0.0	\$8,000,000	\$0	\$8,000,000	\$0	\$0
SB 10-071	Create Seniors Lifetime State Parks Pass	(6) Parks and Outdoor Recreation (A) State Park Operations		\$8,800	\$0	\$8,800	\$0	\$0
Subtotal SB 10-071			0.0	\$8,800	\$0	\$8,800	\$0	\$0
Total Special Bills: Actual Fiscal Year 2010-11			0.0	\$21,233,800	\$0	\$21,233,800	\$0	\$0