

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental						
FY 2008-09						
Executive Director's Office	Fund #100	292,835	0	0	292,835	0
DRMS - Coal + Blaster's	Fund #100	107,676	0	22,506	0	85,170
DRMS - MSTP	Fund #168	23,409	0	23,409	0	0
DRMS - Inactive Mines	Fund #211	87,516	0	10,772	0	76,744
DRMS - Minerals	Fund #256	115,855	0	115,855	0	0
Colorado Geological Survey	Fund #171	173,345	0	163,669	0	9,676
Oil & Gas Conservation Commission	Fund #170	380,641	0	380,641	0	0
State Land Board	Fund #162	168,447	0	168,447	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,240,966	369,346	871,620	0	0
Colorado Water Conservation Board	Fund #424	206,497	0	206,497	0	0
Division of Water Resources	Fund #100	1,561,003	1,508,730	50,637	0	1,636
Division of Wildlife	Fund #410	3,763,980	0	3,281,563	0	482,417
Total Expenditures		8,122,170	1,878,076	5,295,616	292,835	655,643
Total Appropriated		8,122,170	1,878,076	5,295,616	292,835	655,643
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	330,263	0	0	330,263	0
DRMS - Coal	Fund #100	121,548	0	25,525	0	96,023
DRMS - MSTP	Fund #168	26,462	0	26,462	0	0
DRMS - Inactive Mines	Fund #211	98,776	0	12,177	0	86,599
DRMS - Minerals	Fund #256	130,963	0	130,963	0	0
Colorado Geological Survey	Fund #171	196,113	0	185,224	0	10,889
Oil & Gas Conservation Commission	Fund #170	430,970	0	430,970	0	0
State Land Board	Fund #162	189,829	0	189,829	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,398,234	271,257	1,126,977	0	0
Colorado Water Conservation Board	Fund #424	232,872	0	232,872	0	0
Division of Water Resources	Fund #100	1,764,651	1,701,124	61,660	0	1,867
Division of Wildlife	Fund #410	4,253,129	0	3,702,524	0	550,605
Total Expenditures		9,173,810	1,972,381	6,125,183	330,263	745,983
Total Appropriated		9,173,810	1,972,381	6,125,183	330,263	745,983
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Health, Life, and Dental						
FY 2010-11						
Executive Director's Office	Fund #100	246,475	0	0	246,475	0
DRMS - Coal	Fund #100	127,593	0	26,830	0	100,763
DRMS - MSTP	Fund #168	25,071	0	25,071	0	0
DRMS - Inactive Mines	Fund #211	105,532	0	10,241	0	95,291
DRMS - Minerals	Fund #256	107,165	0	107,165	0	0
Colorado Geological Survey	Fund #171	177,842	0	162,606	0	15,236
Oil & Gas Conservation Commission	Fund #170	371,323	0	371,323	0	0
State Land Board	Fund #162	204,328	0	204,328	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,494,687	282,124	1,212,563	0	0
Colorado Water Conservation Board	Fund #424	282,635	0	274,914	0	7,721
Division of Water Resources	Fund #100	1,560,834	1,517,682	43,152	0	0
Division of Wildlife	Fund #410	3,904,102	0	3,115,951	0	788,151
Total Expenditures		8,607,587	1,799,806	5,554,144	246,475	1,007,162
Total Appropriated		8,607,587	1,799,806	5,554,144	246,475	1,007,162
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	274,061	0	0	274,061	0
DRMS - Coal	Fund #100	129,504	0	27,196	0	102,308
DRMS - MSTP	Fund #168	31,928	0	31,928	0	0
DRMS - Inactive Mines	Fund #211	111,301	0	5,554	0	105,747
DRMS - Minerals	Fund #256	136,402	0	136,402	0	0
Colorado Geological Survey	Fund #171	194,464	0	136,077	42,961	15,426
Oil & Gas Conservation Commission	Fund #170	383,370	0	383,370	0	0
State Land Board	Fund #162	194,524	0	194,524	0	0
Division of Parks & Outdoor Recreation	Fund #100	1,551,936	0	1,551,936	0	0
Colorado Water Conservation Board	Fund #424	248,062	0	234,576	0	13,486
Division of Water Resources	Fund #100	1,625,551	1,507,542	41,688	76,321	0
Division of Wildlife	Fund #410	4,121,657	0	3,003,949	0	1,117,708
Total Expenditures		9,002,760	1,507,542	5,747,200	393,343	1,354,675
Total Appropriated		9,002,760	1,507,542	5,747,200	393,343	1,354,675
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disasability						
FY 2008-09						
Executive Director's Office	Fund #100	5,607	0	0	5,607	0
DRMS - Coal + Blasters	Fund #100	2,520	0	718	0	1,802
DRMS - MSTP	Fund #168	500	0	343	0	157
DRMS - Inactive Mines	Fund #211	1,395	0	326	0	1,069
DRMS - Minerals	Fund #256	2,427	0	2,427	0	0
Colorado Geological Survey	Fund #171	3,289	0	2,984	0	305
Oil & Gas Conservation Commission	Fund #170	6,591	0	6,507	0	84
State Land Board	Fund #162	3,457	0	3,457	0	0
Division of Parks & Outdoor Recreation	Fund #100	20,897	6,187	14,710	0	0
Colorado Water Conservation Board	Fund #424	4,278	0	4,278	0	0
Division of Water Resources	Fund #100	23,214	21,823	1,391	0	0
Division of Wildlife	Fund #410	57,226	0	50,441	0	6,785
Total Expenditures		131,401	28,010	87,582	5,607	10,202
Total Appropriated		131,401	28,010	87,582	5,607	10,202
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	5,459	0	0	5,459	0
DRMS - Coal	Fund #100	2,461	0	517	0	1,944
DRMS - MSTP	Fund #168	491	0	491	0	0
DRMS - Inactive Mines	Fund #211	1,362	0	321	0	1,041
DRMS - Minerals	Fund #256	2,390	0	2,390	0	0
Colorado Geological Survey	Fund #171	3,235	0	2,938	0	297
Oil & Gas Conservation Commission	Fund #170	5,505	0	5,423	0	82
State Land Board	Fund #162	3,405	0	3,405	0	0
Division of Parks & Outdoor Recreation	Fund #100	20,865	4,040	16,825	0	0
Colorado Water Conservation Board	Fund #424	4,213	0	4,213	0	0
Division of Water Resources	Fund #100	22,302	20,932	1,370	0	0
Division of Wildlife	Fund #410	56,242	0	49,673	0	6,569
Total Expenditures		127,930	24,972	87,566	5,459	9,933
Total Appropriated		127,930	24,972	87,566	5,459	9,933
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short Term Disasability						
FY 2010-11						
Executive Director's Office	Fund #100	3,915	0	0	3,915	0
DRMS - Coal	Fund #100	1,861	0	522	0	1,339
DRMS - MSTP	Fund #168	474	0	474	0	0
DRMS - Inactive Mines	Fund #211	1,494	0	151	0	1,343
DRMS - Minerals	Fund #256	2,316	0	2,316	0	0
Colorado Geological Survey	Fund #171	4,058	0	3,855	0	203
Oil & Gas Conservation Commission	Fund #170	6,812	0	6,812	0	0
State Land Board	Fund #162	3,959	0	3,959	0	0
Division of Parks & Outdoor Recreation	Fund #100	22,385	3,998	18,387	0	0
Colorado Water Conservation Board	Fund #424	5,564	0	5,489	0	75
Division of Water Resources	Fund #100	22,545	21,927	618	0	0
Division of Wildlife	Fund #410	55,631	0	47,373	0	8,258
Total Expenditures		131,014	25,925	89,956	3,915	11,218
Total Appropriated		131,014	25,925	89,956	3,915	11,218
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	4,735	0	0	4,735	0
DRMS - Coal	Fund #100	2,958	0	621	0	2,337
DRMS - MSTP	Fund #168	675	0	675	0	0
DRMS - Inactive Mines	Fund #211	2,176	0	111	0	2,065
DRMS - Minerals	Fund #256	2,897	0	2,897	0	0
Colorado Geological Survey	Fund #171	3,849	0	3,006	525	318
Oil & Gas Conservation Commission	Fund #170	7,990	0	7,990	0	0
State Land Board	Fund #162	4,240	0	4,240	0	0
Division of Parks & Outdoor Recreation	Fund #100	25,967	0	25,967	0	0
Colorado Water Conservation Board	Fund #424	5,902	0	5,740	0	162
Division of Water Resources	Fund #100	27,620	27,204	416	0	0
Division of Wildlife	Fund #410	67,460	0	53,049	0	14,411
Total Expenditures		156,469	27,204	104,712	5,260	19,293
Total Appropriated		156,469	27,204	104,712	5,260	19,293
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ammortization Equalization Disbursements						
FY 2008-09						
Executive Director's Office	Fund #100	69,014	0	0	69,014	0
DRMS - Coal + Blasters	Fund #100	31,012	0	8,839	0	22,173
DRMS - MSTP	Fund #168	6,153	0	4,226	0	1,927
DRMS - Inactive Mines	Fund #211	17,170	0	4,009	0	13,161
DRMS - Minerals	Fund #256	29,866	0	29,866	0	0
Colorado Geological Survey	Fund #171	40,480	0	36,733	0	3,747
Oil & Gas Conservation Commission	Fund #170	81,113	0	80,084	0	1,029
State Land Board	Fund #162	42,546	0	42,546	0	0
Division of Parks & Outdoor Recreation	Fund #100	255,596	74,551	181,045	0	0
Colorado Water Conservation Board	Fund #424	52,653	0	52,653	0	0
Division of Water Resources	Fund #100	280,123	263,008	17,115	0	0
Division of Wildlife	Fund #410	704,341	0	620,819	0	83,522
Total Expenditures		1,610,067	337,559	1,077,935	69,014	125,559
Total Appropriated		1,610,067	337,559	1,077,935	69,014	125,559
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	82,907	0	0	82,907	0
DRMS - Coal	Fund #100	32,931	0	6,915	0	26,016
DRMS - MSTP	Fund #168	7,579	0	7,579	0	0
DRMS - Inactive Mines	Fund #211	9,930	0	1,230	0	8,700
DRMS - Minerals	Fund #256	31,151	0	31,151	0	0
Colorado Geological Survey	Fund #171	42,824	0	29,455	7,751	5,618
Oil & Gas Conservation Commission	Fund #170	74,862	0	74,862	0	0
State Land Board	Fund #162	42,102	0	42,102	0	0
Division of Parks & Outdoor Recreation	Fund #100	273,787	53,155	220,632	0	0
Colorado Water Conservation Board	Fund #424	62,928	0	62,928	0	0
Division of Water Resources	Fund #100	331,181	325,954	5,227	0	0
Division of Wildlife	Fund #410	812,442	0	697,265	0	115,177
Total Expenditures		1,804,624	379,109	1,179,346	90,658	155,511
Total Appropriated		1,804,624	379,109	1,179,346	90,658	155,511
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Ammortization Equalization Disbursements						
FY 2010-11						
Executive Director's Office	Fund #100	60,612	0	0	60,612	0
DRMS - Coal	Fund #100	48,085	0	27,347	0	20,738
DRMS - MSTP	Fund #168	7,326	0	7,326	0	0
DRMS - Inactive Mines	Fund #211	23,132	0	2,332	0	20,800
DRMS - Minerals	Fund #256	16,564	0	16,564	0	0
Colorado Geological Survey	Fund #171	62,804	0	59,661	0	3,143
Oil & Gas Conservation Commission	Fund #170	105,373	0	105,373	0	0
State Land Board	Fund #162	61,243	0	61,243	0	0
Division of Parks & Outdoor Recreation	Fund #100	345,523	61,082	284,441	0	0
Colorado Water Conservation Board	Fund #424	86,074	0	84,912	0	1,162
Division of Water Resources	Fund #100	344,329	334,763	9,566	0	0
Division of Wildlife	Fund #410	861,968	0	734,110	0	127,858
Total Expenditures		2,023,033	395,845	1,392,875	60,612	173,701
Total Appropriated		2,023,033	395,845	1,392,875	60,612	173,701
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	74,907	0	0	74,907	0
DRMS - Coal	Fund #100	46,793	0	9,827	0	36,966
DRMS - MSTP	Fund #168	10,684	0	10,684	0	0
DRMS - Inactive Mines	Fund #211	34,409	0	1,744	0	32,665
DRMS - Minerals	Fund #256	45,835	0	45,835	0	0
Colorado Geological Survey	Fund #171	60,876	0	47,545	8,303	5,028
Oil & Gas Conservation Commission	Fund #170	126,393	0	126,393	0	0
State Land Board	Fund #162	67,068	0	67,068	0	0
Division of Parks & Outdoor Recreation	Fund #100	410,798	0	410,798	0	0
Colorado Water Conservation Board	Fund #424	93,377	0	90,808	0	2,569
Division of Water Resources	Fund #100	436,940	430,353	6,587	0	0
Division of Wildlife	Fund #410	1,067,153	0	839,174	0	227,979
Total Expenditures		2,475,233	430,353	1,656,463	83,210	305,207
Total Appropriated		2,475,233	430,353	1,656,463	83,210	305,207
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Ammortization Equalization Disbursements						
FY 2008-09						
Executive Director's Office	Fund #100	32,351	0	0	32,351	0
DRMS - Coal+Blasters	Fund #100	14,535	0	4,143	0	10,392
DRMS - MSTP	Fund #168	2,884	0	1,981	0	903
DRMS - Inactive Mines	Fund #211	8,048	0	1,879	0	6,169
DRMS - Minerals	Fund #256	14,000	0	14,000	0	0
Colorado Geological Survey	Fund #171	18,976	0	17,219	0	1,757
Oil & Gas Conservation Commission	Fund #170	38,022	0	37,539	0	483
State Land Board	Fund #162	19,943	0	19,943	0	0
Division of Parks & Outdoor Recreation	Fund #100	118,572	33,706	84,866	0	0
Colorado Water Conservation Board	Fund #424	24,681	0	24,681	0	0
Division of Water Resources	Fund #100	126,936	118,914	8,022	0	0
Division of Wildlife	Fund #410	330,161	0	291,009	0	39,152
Total Expenditures		749,109	152,620	505,282	32,351	58,856
Total Appropriated		749,109	152,620	505,282	32,351	58,856
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	51,817	0	0	51,817	0
DRMS - Coal	Fund #100	20,582	0	4,322	0	16,260
DRMS - MSTP	Fund #168	4,737	0	4,737	0	0
DRMS - Inactive Mines	Fund #211	6,206	0	769	0	5,437
DRMS - Minerals	Fund #256	19,469	0	19,469	0	0
Colorado Geological Survey	Fund #171	26,765	0	18,410	4,844	3,511
Oil & Gas Conservation Commission	Fund #170	46,789	0	46,789	0	0
State Land Board	Fund #162	26,314	0	26,314	0	0
Division of Parks & Outdoor Recreation	Fund #100	170,553	32,659	137,894	0	0
Colorado Water Conservation Board	Fund #424	39,329	0	39,329	0	0
Division of Water Resources	Fund #100	203,535	200,268	3,267	0	0
Division of Wildlife	Fund #410	507,778	0	435,791	0	71,987
Total Expenditures		1,123,874	232,927	737,091	56,661	97,195
Total Appropriated		1,123,874	232,927	737,091	56,661	97,195
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Ammortization Equalization Disbursements						
FY 2010-11						
Executive Director's Office	Fund #100	44,196	0	0	44,196	0
DRMS - Coal	Fund #100	37,015	0	21,894	0	15,121
DRMS - MSTP	Fund #168	5,347	0	5,347	0	0
DRMS - Inactive Mines	Fund #211	16,870	0	1,703	0	15,167
DRMS - Minerals	Fund #256	10,154	0	10,154	0	0
Colorado Geological Survey	Fund #171	45,825	0	43,533	0	2,292
Oil & Gas Conservation Commission	Fund #170	76,906	0	76,906	0	0
State Land Board	Fund #162	44,699	0	44,699	0	0
Division of Parks & Outdoor Recreation	Fund #100	251,699	44,101	207,598	0	0
Colorado Water Conservation Board	Fund #424	62,819	0	61,972	0	847
Division of Water Resources	Fund #100	248,614	241,632	6,982	0	0
Division of Wildlife	Fund #410	628,080	0	534,850	0	93,230
Total Expenditures		1,472,224	285,733	1,015,638	44,196	126,657
Total Appropriated		1,472,224	285,733	1,015,638	44,196	126,657
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	60,193	0	0	60,193	0
DRMS - Coal	Fund #100	37,600	0	7,896	0	29,704
DRMS - MSTP	Fund #168	8,585	0	8,585	0	0
DRMS - Inactive Mines	Fund #211	27,652	0	1,401	0	26,251
DRMS - Minerals	Fund #256	36,832	0	36,832	0	0
Colorado Geological Survey	Fund #171	48,919	0	38,206	6,672	4,041
Oil & Gas Conservation Commission	Fund #170	101,566	0	101,566	0	0
State Land Board	Fund #162	53,894	0	53,894	0	0
Division of Parks & Outdoor Recreation	Fund #100	330,105	0	330,105	0	0
Colorado Water Conservation Board	Fund #424	75,035	0	72,971	0	2,064
Division of Water Resources	Fund #100	351,113	345,820	5,293	0	0
Division of Wildlife	Fund #410	857,533	0	674,337	0	183,196
Total Expenditures		1,989,027	345,820	1,331,086	66,865	245,256
Total Appropriated		1,989,027	345,820	1,331,086	66,865	245,256
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Salary Survey and Senior Executive Service							
FY 2008-09							
Executive Director's Office	Fund #100	182,791	0	0	0	182,791	0
DRMS - Coal + Blasters	Fund #100	46,293	0	8,978	0	0	37,315
DRMS - MSTP	Fund #168	9,708	0	10,310	0	0	(602)
DRMS - Inactive Mines	Fund #211	33,469	0	2,291	0	0	31,178
DRMS - Minerals	Fund #256	41,525	0	41,525	0	0	0
Colorado Geological Survey	Fund #171	66,437	0	60,378	0	0	6,059
Oil & Gas Conservation Commission	Fund #170	121,033	0	121,355	0	0	(322)
State Land Board	Fund #162	88,621	0	88,621	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	602,555	177,013	425,542	0	0	0
Colorado Water Conservation Board	Fund #424	94,424	0	94,424	0	0	0
Division of Water Resources	Fund #100	456,369	447,889	8,480	0	0	0
Division of Wildlife	Fund #410	1,629,119	0	1,627,577	0	0	1,542
Total Expenditures		3,372,344	624,902	2,489,481	0	182,791	75,170
Total Appropriated		3,372,344	624,902	2,489,481	0	182,791	75,170
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2009-10							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		0	0	0	0	0	0
Total Appropriated		0	0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Salary Survey and Senior Executive Service FY 2010-11							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		0	0	0	0	0	0
Total Appropriated		0	0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2011-12							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		0	0	0	0	0	0
Total Appropriated		0	0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Performance-Based Pay Awards							
FY 2008-09							
Executive Director's Office	Fund #100	66,259	0	0	0	66,259	0
DRMS - Coal + Blasters	Fund #100	26,020	0	5,464	0	0	20,556
DRMS - MSTP	Fund #168	5,908	0	5,908	0	0	0
DRMS - Inactive Mines	Fund #211	18,215	0	1,689	0	0	16,526
DRMS - Minerals	Fund #256	23,496	0	23,496	0	0	0
Colorado Geological Survey	Fund #171	38,955	0	35,371	0	0	3,584
Oil & Gas Conservation Commission	Fund #170	59,524	0	59,524	0	0	0
State Land Board	Fund #162	33,928	0	33,928	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	224,124	65,823	158,301	0	0	0
Colorado Water Conservation Board	Fund #424	51,060	0	51,060	0	0	0
Division of Water Resources	Fund #100	264,147	258,450	5,697	0	0	0
Division of Wildlife	Fund #410	617,304	0	617,304	0	0	0
Total Expenditures		1,428,940	324,273	997,742	0	66,259	40,666
Total Appropriated		1,428,940	324,273	997,742	0	66,259	40,666
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2009-10							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		0	0	0	0	0	0
Total Appropriated		0	0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Performance-Based Pay Awards							
FY 2010-11							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		0	0	0	0	0	0
Total Appropriated		0	0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2011-12							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		0	0	0	0	0	0
Total Appropriated		0	0	0	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Shift Differential							
FY 2008-09							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	19,373	5,812	13,561	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		19,373	5,812	13,561	0	0	0
Total Appropriated		19,373	5,812	13,561	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2009-10							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	21,534	6,460	15,074	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		21,534	6,460	15,074	0	0	0
Total Appropriated		21,534	6,460	15,074	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Shift Differential							
FY 2010-11							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	24,774	4,650	20,124	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		24,774	4,650	20,124	0	0	0
Total Appropriated		24,774	4,650	20,124	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2011-12							
Executive Director's Office	Fund #100	0	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	23,643	0	23,643	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0	0
Total Expenditures		23,643	0	23,643	0	0	0
Total Appropriated		23,643	0	23,643	0	0	0
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation						
FY 2008-09						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	990	0	213	0	777
DRMS - MSTP	Fund #168	263	0	263	0	0
DRMS - Inactive Mines	Fund #211	591	0	0	0	591
DRMS - Minerals	Fund #256	1,048	0	1,048	0	0
Colorado Geological Survey	Fund #171	49,925	0	49,925	0	0
Oil & Gas Conservation Commission	Fund #170	5,473	0	5,473	0	0
State Land Board	Fund #162	1,598	0	1,598	0	0
Division of Parks & Outdoor Recreation	Fund #100	459,414	119,564	339,850	0	0
Colorado Water Conservation Board	Fund #424	3,788	0	3,788	0	0
Division of Water Resources	Fund #100	34,486	33,308	1,178	0	0
Division of Wildlife	Fund #410	635,682	0	635,682	0	0
Total Expenditures		1,193,258	152,872	1,039,018	0	1,368
Total Appropriated		1,193,258	152,872	1,039,018	0	1,368
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	25,284	0	0	25,284	0
DRMS - Coal	Fund #100	3,269	0	688	0	2,581
DRMS - MSTP	Fund #168	850	0	850	0	0
DRMS - Inactive Mines	Fund #211	2,812	0	0	0	2,812
DRMS - Minerals	Fund #256	3,445	0	3,445	0	0
Colorado Geological Survey	Fund #171	45,941	0	45,941	0	0
Oil & Gas Conservation Commission	Fund #170	26,599	0	26,599	0	0
State Land Board	Fund #162	1,287	0	1,287	0	0
Division of Parks & Outdoor Recreation	Fund #100	570,681	110,712	459,969	0	0
Colorado Water Conservation Board	Fund #424	2,951	0	2,951	0	0
Division of Water Resources	Fund #100	118,117	113,865	4,252	0	0
Division of Wildlife	Fund #410	896,566	0	896,566	0	0
Total Expenditures		1,697,802	224,577	1,442,548	25,284	5,393
Total Appropriated		1,798,275	237,867	1,527,916	26,780	5,712
(Under) / Over Expenditures		(100,473)	(13,290)	(85,368)	(1,496)	(319)

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Workers' Compensation						
FY 2010-11						
Executive Director's Office	Fund #100	24,913	0	0	24,913	0
DRMS - Coal	Fund #100	17,168	0	3,605	0	13,563
DRMS - MSTP	Fund #168	4,479	0	4,479	0	0
DRMS - Inactive Mines	Fund #211	14,781	0	0	0	14,781
DRMS - Minerals	Fund #256	17,990	0	17,990	0	0
Colorado Geological Survey	Fund #171	42,380	0	42,380	0	0
Oil & Gas Conservation Commission	Fund #170	25,527	0	25,527	0	0
State Land Board	Fund #162	1,257	0	1,257	0	0
Division of Parks & Outdoor Recreation	Fund #100	451,525	85,338	366,187	0	0
Colorado Water Conservation Board	Fund #424	2,873	0	2,873	0	0
Division of Water Resources	Fund #100	216,581	216,581	0	0	0
Division of Wildlife	Fund #410	902,849	0	902,849	0	0
Total Expenditures		1,722,323	301,919	1,367,147	24,913	28,344
Total Appropriated		1,722,323	301,919	1,367,147	24,913	28,344
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	29,513	0	0	29,513	0
DRMS - Coal	Fund #100	23,806	0	5,004	0	18,802
DRMS - MSTP	Fund #168	6,210	0	6,210	0	0
DRMS - Inactive Mines	Fund #211	18,423	0	0	0	18,423
DRMS - Minerals	Fund #256	24,944	0	24,944	0	0
Colorado Geological Survey	Fund #171	31,997	0	31,997	0	0
Oil & Gas Conservation Commission	Fund #170	933	0	933	0	0
State Land Board	Fund #162	471	0	471	0	0
Division of Parks & Outdoor Recreation	Fund #100	357,497	0	357,497	0	0
Colorado Water Conservation Board	Fund #424	2,208	0	2,208	0	0
Division of Water Resources	Fund #100	241,901	241,901	0	0	0
Division of Wildlife	Fund #410	965,499	0	965,499	0	0
Total Expenditures		1,703,402	241,901	1,394,763	29,513	37,225
Total Appropriated		1,703,402	241,901	1,394,763	29,513	37,225
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Operating / Capital Outlay							
FY 2008-09							
Executive Director's Office	Fund #100	242,327	0	48,507	0	193,286	534
DRMS - Coal	Fund #100	5,352	0	549	0	0	4,803
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	4,768	0	4,768	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0	0
State Land Board	Fund #162	5,589	0	5,589	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	9,393	0	9,393	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	922,637	0	907,637	0	0	15,000
Total Expenditures		1,190,066	0	976,443	0	193,286	20,337
Total Appropriated		1,259,600	0	1,060,977	0	193,286	5,337
(Under) / Over Expenditures		(69,534)	0	(84,534)	0	0	15,000
FY 2009-10							
Executive Director's Office	Fund #100	238,275	0	87,210	0	150,531	534
DRMS - Coal	Fund #100	5,352	0	549	0	0	4,803
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	4,768	0	4,768	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	4,375	0	4,375	0	0	0
State Land Board	Fund #162	6,623	0	6,623	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	873,362	0	873,362	0	0	0
Total Expenditures		1,132,755	0	976,887	0	150,531	5,337
Total Appropriated		1,250,425	0	1,060,977	0	184,111	5,337
(Under) / Over Expenditures		(117,670)	0	(84,090)	0	(33,580)	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Operating / Capital Outlay							
FY 2010-11							
Executive Director's Office	Fund #100	174,927	0	0	0	174,927	0
DRMS - Coal	Fund #100	5,947	0	610	0	0	5,337
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	5,298	0	5,298	0	0	0
Colorado Geological Survey	Fund #171	5,899	0	5,899	0	0	0
Oil & Gas Conservation Commission	Fund #170	4,861	0	4,861	0	0	0
State Land Board	Fund #162	7,359	0	7,359	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	10,437	0	10,437	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	1,026,513	0	1,026,513	0	0	0
Total Expenditures		1,241,241	0	1,060,977	0	174,927	5,337
Total Request		1,241,241	0	1,060,977	0	174,927	5,337
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2011-12							
Executive Director's Office	Fund #100	175,090	0	0	0	175,090	0
DRMS - Coal	Fund #100	5,947	0	610	0	0	5,337
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	5,298	0	5,298	0	0	0
Colorado Geological Survey	Fund #171	5,899	0	5,899	0	0	0
Oil & Gas Conservation Commission	Fund #170	4,861	0	4,861	0	0	0
State Land Board	Fund #162	7,359	0	7,359	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	0	0	0	0	0	0
Colorado Water Conservation Board	Fund #424	10,437	0	10,437	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0	0
Division of Wildlife	Fund #410	1,026,513	0	1,026,513	0	0	0
Total Expenditures		1,241,404	0	1,060,977	0	175,090	5,337
Total Request		1,241,404	0	1,060,977	0	175,090	5,337
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services						
FY 2008-09						
Executive Director's Office	Fund #100	12,500	0	0	12,500	0
DRMS - Coal	Fund #100	45,249	0	9,502	0	35,747
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	1,921	0	0	0	1,921
DRMS - Minerals + MLRB	Fund #256	363,924	0	363,924	0	0
Colorado Geological Survey	Fund #171	1,484	0	1,484	0	0
Oil & Gas Conservation Commission	Fund #170	212,069	0	212,069	0	0
State Land Board	Fund #162	394,539	0	394,539	0	0
Division of Parks & Outdoor Recreation	Fund #100	226,895	29,429	197,466	0	0
Colorado Water Conservation Board	Fund #424	413,102	0	413,102	0	0
Division of Water Resources	Fund #100, #16S, #17V	808,350	796,870	11,480	0	0
Division of Wildlife	Fund #410	615,932	0	615,932	0	0
Total Expenditures		3,095,965	826,299	2,219,498	12,500	37,668
Total Appropriated		3,300,795	826,300	2,388,720	37,600	48,175
(Under) / Over Expenditures		(204,830)	(1)	(169,222)	(25,100)	(10,507)
FY 2009-10						
Executive Director's Office	Fund #100	34,331	0	0	34,331	0
DRMS - Coal	Fund #100	11,914	0	2,502	0	9,412
DRMS - MSTP	Fund #168	1,622	0	1,622	0	0
DRMS - Inactive Mines	Fund #211	704	0	0	0	704
DRMS - Minerals + MLRB	Fund #256	443,340	0	443,340	0	0
Colorado Geological Survey	Fund #171	1,896	0	1,896	0	0
Oil & Gas Conservation Commission	Fund #170	225,751	0	225,751	0	0
State Land Board	Fund #162	460,611	0	460,611	0	0
Division of Parks & Outdoor Recreation	Fund #100	297,987	9,962	288,025	0	0
Colorado Water Conservation Board	Fund #424	410,502	0	410,502	0	0
Division of Water Resources	Fund #100, #16S, #17V	823,307	812,625	10,682	0	0
Division of Wildlife	Fund #410	583,186	0	583,186	0	0
Total Expenditures		3,295,151	822,587	2,428,117	34,331	10,116
Total Appropriated		3,383,808	826,302	2,467,755	39,348	50,403
(Under) / Over Expenditures		(88,657)	(3,715)	(39,638)	(5,017)	(40,287)

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Legal Services						
FY 2010-11						
Executive Director's Office	Fund #100	38,299	0	0	38,299	0
DRMS - Coal	Fund #100	55,982	0	11,767	0	44,215
DRMS - MSTP	Fund #168	6,236	0	6,236	0	0
DRMS - Inactive Mines	Fund #211	4,842	0	0	0	4,842
DRMS - Minerals + MLRB	Fund #256	416,815	0	416,815	0	0
Colorado Geological Survey	Fund #171	1,321	0	1,321	0	0
Oil & Gas Conservation Commission	Fund #170	149,014	0	149,014	0	0
State Land Board	Fund #162	514,177	0	514,177	0	0
Division of Parks & Outdoor Recreation	Fund #100	286,290	4,109	282,181	0	0
Colorado Water Conservation Board	Fund #424	456,215	0	456,215	0	0
Division of Water Resources	Fund #100, #16S, #17V	827,173	806,695	20,478	0	0
Division of Wildlife	Fund #410	575,368	0	575,368	0	0
Total Expenditures		3,331,732	810,804	2,433,572	38,299	49,057
Total Appropriated		3,331,732	810,804	2,433,572	38,299	49,057
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	38,299	0	0	38,299	0
DRMS - Coal	Fund #100	55,982	0	11,767	0	44,215
DRMS - MSTP	Fund #168	6,236	0	6,236	0	0
DRMS - Inactive Mines	Fund #211	4,842	0	0	0	4,842
DRMS - Minerals + MLRB	Fund #256	416,815	0	416,815	0	0
Colorado Geological Survey	Fund #171	1,321	0	1,321	0	0
Oil & Gas Conservation Commission	Fund #170	149,014	0	149,014	0	0
State Land Board	Fund #162	514,177	0	514,177	0	0
Division of Parks & Outdoor Recreation	Fund #100	286,290	0	286,290	0	0
Colorado Water Conservation Board	Fund #424	456,215	0	456,215	0	0
Division of Water Resources	Fund #100, #16S, #17V	827,173	806,695	20,478	0	0
Division of Wildlife	Fund #410	575,368	0	575,368	0	0
Total Expenditures		3,331,732	806,695	2,437,681	38,299	49,057
Total Appropriated		3,331,732	806,695	2,437,681	38,299	49,057
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center						
FY 2008-09						
Executive Director's Office	Fund #100	157,319	0	0	157,319	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	30	0	30	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	525	0	525	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	24,682	7,282	17,400	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	2,251	2,251	0	0	0
Division of Wildlife	Fund #410	501,755	0	501,755	0	0
Total Expenditures		686,562	9,533	519,710	157,319	0
Total Appropriated		686,562	9,533	519,710	157,319	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	159,715	0	0	159,715	0
DRMS - Coal	Fund #100	27	0	27	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	483	0	483	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	22,877	4,438	18,439	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	2,121	2,045	76	0	0
Division of Wildlife	Fund #410	461,780	0	461,780	0	0
Total Expenditures		647,003	6,483	480,805	159,715	0
Total Appropriated		647,003	6,483	480,805	159,715	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Purchase of Services from Computer Center						
FY 2010-11						
Executive Director's Office	Fund #100	1,054,001	0	0	1,054,001	0
DRMS - Coal	Fund #100	43	0	43	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	95,952	0	0	0	95,952
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	334,176	0	334,176	0	0
State Land Board	Fund #162	80,954	0	80,954	0	0
Division of Parks & Outdoor Recreation	Fund #100	297,662	56,259	241,403	0	0
Colorado Water Conservation Board	Fund #424	157,400	0	157,400	0	0
Division of Water Resources	Fund #100	965,098	618,726	181,282	165,090	0
Division of Wildlife	Fund #410	2,072,029	0	2,072,029	0	0
Total Expenditures		5,057,315	674,985	3,067,287	1,219,091	95,952
Total Appropriated		5,057,315	674,985	3,067,287	1,219,091	95,952
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	1,122,730	0	0	1,122,730	0
DRMS - Coal	Fund #100	44	0	44	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	104,226	0	0	0	104,226
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	356,165	0	356,165	0	0
State Land Board	Fund #162	86,121	0	86,121	0	0
Division of Parks & Outdoor Recreation	Fund #100	318,673	0	318,673	0	0
Colorado Water Conservation Board	Fund #424	167,814	0	167,814	0	0
Division of Water Resources	Fund #100	1,028,019	435,619	192,401	399,999	0
Division of Wildlife	Fund #410	2,174,150	0	2,174,150	0	0
Total Expenditures		5,357,942	435,619	3,295,368	1,522,729	104,226
Total Appropriated		5,357,942	435,619	3,295,368	1,522,729	104,226
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Multiuse Network Payments							
FY 2008-09							
Executive Director's Office	Fund #100	62,113	0	0	0	62,113	0
DRMS - Coal	Fund #100	5,812	0	911	0	0	4,901
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	3,101	0	0	0	0	3,101
DRMS - Minerals	Fund #256	4,336	0	4,336	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	11,006	0	11,006	0	0	0
State Land Board	Fund #162	31,450	0	31,450	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	309,519	92,016	217,503	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	165,714	165,714	0	0	0	0
Division of Wildlife	Fund #410	465,837	0	465,837	0	0	0
Total Expenditures		1,058,888	257,730	731,043	0	62,113	8,002
Total Appropriated		1,058,888	257,730	731,043	0	62,113	8,002
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2009-10							
Executive Director's Office	Fund #100	59,340	0	0	0	59,340	0
DRMS - Coal	Fund #100	4,117	0	865	0	0	3,252
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	2,059	0	0	0	0	2,059
DRMS - Minerals	Fund #256	4,117	0	4,117	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	10,450	0	10,450	0	0	0
State Land Board	Fund #162	55,986	0	55,986	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	326,363	63,314	263,049	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	154,164	148,614	5,550	0	0	0
Division of Wildlife	Fund #410	442,292	0	442,292	0	0	0
Total Expenditures		1,058,888	211,928	782,309	0	59,340	5,311
Total Appropriated		1,058,888	211,928	782,309	0	59,340	5,311
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Multiuse Network Payments							
FY 2010-11							
Executive Director's Office	Fund #100	463,290	0	0	0	463,290	0
DRMS - Coal	Fund #100	9,440	0	1,982	0	0	7,458
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	100,672	0	0	0	0	100,672
DRMS - Minerals	Fund #256	9,440	0	9,440	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	11,800	0	11,800	0	0	0
State Land Board	Fund #162	47,201	0	47,201	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	548,660	103,697	444,963	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	207,489	134,923	0	0	72,566	0
Division of Wildlife	Fund #410	764,910	0	764,910	0	0	0
Total Expenditures		2,162,902	238,620	1,280,296	0	535,856	108,130
Total Appropriated		2,162,902	238,620	1,280,296	0	535,856	108,130
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2011-12							
Executive Director's Office	Fund #100	464,499	0	0	0	464,499	0
DRMS - Coal	Fund #100	9,440	0	1,982	0	0	7,458
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	100,974	0	0	0	0	100,974
DRMS - Minerals	Fund #256	9,440	0	9,440	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	11,800	0	11,800	0	0	0
State Land Board	Fund #162	47,201	0	47,201	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	549,163	0	549,163	0	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0	0
Division of Water Resources	Fund #100	207,489	134,923	0	0	72,566	0
Division of Wildlife	Fund #410	765,539	0	765,539	0	0	0
Total Expenditures		2,165,545	134,923	1,385,125	0	537,065	108,432
Total Appropriated		2,165,545	134,923	1,385,125	0	537,065	108,432
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT						
FY 2008-09						
Executive Director's Office	Fund #100	8,417	0	0	8,417	0
DRMS - Coal	Fund #100	3,461	0	726	0	2,735
DRMS - MSTP	Fund #168	658	0	658	0	0
DRMS - Inactive Mines	Fund #211	2,225	0	0	0	2,225
DRMS - Minerals	Fund #256	3,269	0	3,269	0	0
Colorado Geological Survey	Fund #171	5,646	0	5,646	0	0
Oil & Gas Conservation Commission	Fund #170	9,265	0	9,265	0	0
State Land Board	Fund #162	6,301	0	6,301	0	0
Division of Parks & Outdoor Recreation	Fund #100	43,052	12,916	30,136	0	0
Colorado Water Conservation Board	Fund #424	14,910	0	14,910	0	0
Division of Water Resources	Fund #100	34,919	34,919	0	0	0
Division of Wildlife	Fund #410	94,301	0	94,301	0	0
Total Expenditures		226,424	47,835	165,212	8,417	4,960
Total Appropriated		226,424	47,835	165,212	8,417	4,960
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	8,538	0	0	8,538	0
DRMS - Coal	Fund #100	3,191	0	670	0	2,521
DRMS - MSTP	Fund #168	708	0	708	0	0
DRMS - Inactive Mines	Fund #211	2,232	0	0	0	2,232
DRMS - Minerals	Fund #256	2,912	0	2,912	0	0
Colorado Geological Survey	Fund #171	4,470	0	4,470	0	0
Oil & Gas Conservation Commission	Fund #170	8,353	0	8,353	0	0
State Land Board	Fund #162	4,405	0	4,405	0	0
Division of Parks & Outdoor Recreation	Fund #100	38,858	11,658	27,200	0	0
Colorado Water Conservation Board	Fund #424	12,825	0	12,825	0	0
Division of Water Resources	Fund #100	31,395	31,395	0	0	0
Division of Wildlife	Fund #410	86,060	0	86,060	0	0
Total Expenditures		203,947	43,053	147,603	8,538	4,753
Total Appropriated		203,947	43,053	147,603	8,538	4,753
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Management and Administration of OIT						
FY 2010-11						
Executive Director's Office	Fund #100	202,801	0	0	202,801	0
DRMS - Coal	Fund #100	3,472	0	729	0	2,743
DRMS - MSTP	Fund #168	805	0	805	0	0
DRMS - Inactive Mines	Fund #211	3,217	0	285	0	2,932
DRMS - Minerals	Fund #256	3,965	0	3,965	0	0
Colorado Geological Survey	Fund #171	5,217	0	5,217	0	0
Oil & Gas Conservation Commission	Fund #170	11,548	0	11,548	0	0
State Land Board	Fund #162	4,995	0	4,995	0	0
Division of Parks & Outdoor Recreation	Fund #100	45,621	8,622	36,999	0	0
Colorado Water Conservation Board	Fund #424	14,327	0	14,327	0	0
Division of Water Resources	Fund #100	34,161	2,396	0	31,765	0
Division of Wildlife	Fund #410	207,259	0	207,259	0	0
Total Expenditures		537,388	11,018	286,129	234,566	5,675
Total Appropriated		537,388	11,018	286,129	234,566	5,675
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	208,942	0	0	208,942	0
DRMS - Coal	Fund #100	3,751	0	788	0	2,963
DRMS - MSTP	Fund #168	777	0	777	0	0
DRMS - Inactive Mines	Fund #211	3,547	0	279	0	3,268
DRMS - Minerals	Fund #256	3,341	0	3,341	0	0
Colorado Geological Survey	Fund #171	4,827	0	4,827	0	0
Oil & Gas Conservation Commission	Fund #170	12,721	0	12,721	0	0
State Land Board	Fund #162	5,225	0	5,225	0	0
Division of Parks & Outdoor Recreation	Fund #100	44,629	0	44,629	0	0
Colorado Water Conservation Board	Fund #424	16,226	0	16,226	0	0
Division of Water Resources	Fund #100	34,397	2,632	0	31,765	0
Division of Wildlife	Fund #410	210,267	0	210,267	0	0
Total Expenditures		548,650	2,632	299,080	240,707	6,231
Total Appropriated		548,650	2,632	299,080	240,707	6,231
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment to Risk Management and Property Funds						
FY 2008-09						
Executive Director's Office	Fund #100	27,698	0	0	27,698	0
DRMS - Coal	Fund #100	10,039	0	2,065	0	7,974
DRMS - MSTP	Fund #168	9,831	0	9,831	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	9,831	0	9,831	0	0
Colorado Geological Survey	Fund #171	16,145	0	16,145	0	0
Oil & Gas Conservation Commission	Fund #170	23,570	0	23,570	0	0
State Land Board	Fund #162	51,887	0	51,887	0	0
Division of Parks & Outdoor Recreation	Fund #100	345,004	97,508	247,496	0	0
Colorado Water Conservation Board	Fund #424	19,045	0	19,045	0	0
Division of Water Resources	Fund #100	111,497	111,497	0	0	0
Division of Wildlife	Fund #410	544,390	0	544,390	0	0
Total Expenditures		1,168,937	209,005	924,260	27,698	7,974
Total Appropriated		1,168,937	209,005	924,260	27,698	7,974
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	20,325	0	0	20,325	0
DRMS - Coal	Fund #100	8,267	0	1,736	0	6,531
DRMS - MSTP	Fund #168	8,267	0	8,267	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	8,267	0	8,267	0	0
Colorado Geological Survey	Fund #171	12,954	0	12,954	0	0
Oil & Gas Conservation Commission	Fund #170	25,600	0	25,600	0	0
State Land Board	Fund #162	33,483	0	33,483	0	0
Division of Parks & Outdoor Recreation	Fund #100	258,638	50,176	208,462	0	0
Colorado Water Conservation Board	Fund #424	16,165	0	16,165	0	0
Division of Water Resources	Fund #100	93,698	90,323	3,375	0	0
Division of Wildlife	Fund #410	478,156	0	478,156	0	0
Total Expenditures		963,820	140,499	796,465	20,325	6,531
Total Appropriated		963,820	140,499	796,465	20,325	6,531
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Payment to Risk Management and Property Funds						
FY 2010-11						
Executive Director's Office	Fund #100	6,317	0	0	6,317	0
DRMS - Coal	Fund #100	2,427	0	510	0	1,917
DRMS - MSTP	Fund #168	714	0	714	0	0
DRMS - Inactive Mines	Fund #211	1,996	0	141	0	1,855
DRMS - Minerals	Fund #256	2,538	0	2,538	0	0
Colorado Geological Survey	Fund #171	4,386	0	4,386	0	0
Oil & Gas Conservation Commission	Fund #170	7,412	0	7,412	0	0
State Land Board	Fund #162	14,115	0	14,115	0	0
Division of Parks & Outdoor Recreation	Fund #100	71,545	13,522	58,023	0	0
Colorado Water Conservation Board	Fund #424	5,026	0	5,026	0	0
Division of Water Resources	Fund #100	29,030	29,030	0	0	0
Division of Wildlife	Fund #410	206,106	0	206,106	0	0
Total Expenditures		351,612	42,552	298,971	6,317	3,772
Total Appropriated		351,612	42,552	298,971	6,317	3,772
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	14,853	0	0	14,853	0
DRMS - Coal	Fund #100	7,622	0	1,601	0	6,021
DRMS - MSTP	Fund #168	2,321	0	2,321	0	0
DRMS - Inactive Mines	Fund #211	5,551	0	437	0	5,114
DRMS - Minerals	Fund #256	7,965	0	7,965	0	0
Colorado Geological Survey	Fund #171	14,422	0	14,422	0	0
Oil & Gas Conservation Commission	Fund #170	21,738	0	21,738	0	0
State Land Board	Fund #162	54,114	0	54,114	0	0
Division of Parks & Outdoor Recreation	Fund #100	263,567	0	263,567	0	0
Colorado Water Conservation Board	Fund #424	15,153	0	15,153	0	0
Division of Water Resources	Fund #100	85,112	85,112	0	0	0
Division of Wildlife	Fund #410	483,186	0	483,186	0	0
Total Expenditures		975,604	85,112	864,504	14,853	11,135
Total Appropriated		975,604	85,112	864,504	14,853	11,135
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds
Vehicle Lease Payments						
FY 2008-09						
Executive Director's Office	Fund #100	22,966	0	0	0	22,966
DRMS - Coal	Fund #100	15,287	0	3,244	0	12,043
DRMS - MSTP	Fund #168	9,817	0	9,817	0	0
DRMS - Inactive Mines	Fund #211	35,124	0	0	0	35,124
DRMS - Minerals	Fund #256	21,660	0	21,660	0	0
Colorado Geological Survey	Fund #171	22,526	0	22,526	0	0
Oil & Gas Conservation Commission	Fund #170	86,397	0	86,397	0	0
State Land Board	Fund #162	57,514	0	57,514	0	0
Division of Parks & Outdoor Recreation	Fund #100	437,429	114,781	322,648	0	0
Colorado Water Conservation Board	Fund #424	17,795	0	17,795	0	0
Division of Water Resources	Fund #100	280,568	250,237	30,331	0	0
Division of Wildlife	Fund #410	1,554,787	0	1,554,787	0	0
Total Expenditures		2,561,870	365,018	2,126,719	0	70,133
Total Appropriated		2,561,870	365,018	2,126,719	0	70,133
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	20,156	0	4,234	0	15,922
DRMS - MSTP	Fund #168	10,623	0	10,623	0	0
DRMS - Inactive Mines	Fund #211	45,173	0	0	0	45,173
DRMS - Minerals	Fund #256	27,992	0	27,992	0	0
Colorado Geological Survey	Fund #171	31,448	0	31,448	0	0
Oil & Gas Conservation Commission	Fund #170	94,656	0	94,656	0	0
State Land Board	Fund #162	26,236	0	26,236	0	0
Division of Parks & Outdoor Recreation	Fund #100	516,857	101,304	415,553	0	0
Colorado Water Conservation Board	Fund #424	18,381	0	18,381	0	0
Division of Water Resources	Fund #100	327,610	292,599	35,011	0	0
Division of Wildlife	Fund #410	1,878,247	0	1,878,247	0	0
Total Expenditures		2,997,379	393,903	2,542,381	0	61,095
Total Appropriated		2,997,379	393,903	2,542,381	0	61,095
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Federal Funds
Vehicle Lease Payments						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	18,906	0	3,592	0	15,314
DRMS - MSTP	Fund #168	10,751	0	10,751	0	0
DRMS - Inactive Mines	Fund #211	41,982	0	0	0	41,982
DRMS - Minerals	Fund #256	25,126	0	25,126	0	0
Colorado Geological Survey	Fund #171	25,222	0	25,222	0	0
Oil & Gas Conservation Commission	Fund #170	76,898	0	76,898	0	0
State Land Board	Fund #162	31,552	0	31,552	0	0
Division of Parks & Outdoor Recreation	Fund #100	648,260	122,521	525,739	0	0
Colorado Water Conservation Board	Fund #424	20,163	0	20,163	0	0
Division of Water Resources	Fund #100	330,218	300,449	29,769	0	0
Division of Wildlife	Fund #410	2,150,803	0	2,150,803	0	0
Total Expenditures		3,379,881	422,970	2,899,615	0	57,296
Total Appropriated		3,379,881	422,970	2,899,615	0	57,296
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	20,531	0	4,312	0	16,219
DRMS - MSTP	Fund #168	9,541	0	9,541	0	0
DRMS - Inactive Mines	Fund #211	37,613	0	0	0	37,613
DRMS - Minerals	Fund #256	25,899	0	25,899	0	0
Colorado Geological Survey	Fund #171	21,740	0	21,740	0	0
Oil & Gas Conservation Commission	Fund #170	84,612	0	84,612	0	0
State Land Board	Fund #162	35,930	0	35,930	0	0
Division of Parks & Outdoor Recreation	Fund #100	745,322	0	745,322	0	0
Colorado Water Conservation Board	Fund #424	15,419	0	15,419	0	0
Division of Water Resources	Fund #100	334,300	303,560	30,740	0	0
Division of Wildlife	Fund #410	1,668,848	0	1,668,848	0	0
Total Expenditures		2,999,755	303,560	2,642,363	0	53,832
Total Appropriated		2,999,755	303,560	2,642,363	0	53,832
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance							
FY 2008-09							
Executive Director's Office	Fund #100	84,539	0	0	0	84,539	0
DRMS - Coal	Fund #100	15,488	0	3,252	0	0	12,236
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	22,118	51,608	0	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0	0
Total Expenditures		276,478	53,746	125,957	0	84,539	12,236
Total Appropriated		282,477	53,746	125,957	0	90,538	12,236
(Under) / Over Expenditures		(5,999)	0	0	0	(5,999)	0
FY 2009-10							
Executive Director's Office	Fund #100	90,538	0	0	0	90,538	0
DRMS - Coal	Fund #100	15,488	0	3,252	0	0	12,236
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	22,118	51,608	0	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0	0
Division of Water Resources	Fund #100	31,265	31,265	0	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0	0
Total Expenditures		282,114	53,383	125,957	0	90,538	12,236
Total Appropriated		282,477	53,746	125,957	0	90,538	12,236
(Under) / Over Expenditures		(363)	(363)	0	0	0	0

Department of Natural Resources							
Schedule 8							
Fiscal Year		Total Funds	General Fund	Cash Funds	Cash Funds Exempt	Reappropriated Funds	Federal Funds
Information Technology Asset Maintenance							
FY 2010-11							
Executive Director's Office	Fund #100	90,538	0	0	0	90,538	0
DRMS - Coal	Fund #100	15,488	0	3,252	0	0	12,236
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	22,118	51,608	0	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0	0
Total Expenditures		282,477	53,746	125,957	0	90,538	12,236
Total Appropriated		282,477	53,746	125,957	0	90,538	12,236
(Under) / Over Expenditures		0	0	0	0	0	0
FY 2011-12							
Executive Director's Office	Fund #100	90,538	0	0	0	90,538	0
DRMS - Coal	Fund #100	0	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0	0
DRMS - Minerals	Fund #256	2,453	0	2,453	0	0	0
Colorado Geological Survey	Fund #171	5,689	0	5,689	0	0	0
Oil & Gas Conservation Commission	Fund #170	14,343	0	14,343	0	0	0
State Land Board	Fund #162	32,288	0	32,288	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	73,726	0	73,726	0	0	0
Colorado Water Conservation Board	Fund #424	424	0	424	0	0	0
Division of Water Resources	Fund #100	31,628	31,628	0	0	0	0
Division of Wildlife	Fund #410	15,900	0	15,900	0	0	0
Total Expenditures		266,989	31,628	144,823	0	90,538	0
Total Appropriated		266,989	31,628	144,823	0	90,538	0
(Under) / Over Expenditures		0	0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space						
FY 2008-09						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	11,158	0	2,343	0	8,815
DRMS - MSTP	Fund #168	8,037	0	8,037	0	0
DRMS - Inactive Mines	Fund #211	14,140	0	0	0	14,140
DRMS - Minerals	Fund #256	23,731	0	23,731	0	0
Colorado Geological Survey	Fund #171	5,915	0	5,915	0	0
Oil & Gas Conservation Commission	Fund #170	308,932	0	308,932	0	0
State Land Board	Fund #162	45,162	0	45,162	0	0
Division of Parks & Outdoor Recreation	Fund #100	61,089	18,620	42,469	0	0
Colorado Water Conservation Board	Fund #424	64,061	0	64,061	0	0
Division of Water Resources	Fund #100	493,769	470,634	23,135	0	0
Division of Wildlife	Fund #410	160,151	0	158,981	0	1,170
Total Expenditures		1,196,145	489,254	682,766	0	24,125
Total Appropriated		1,252,418	509,640	719,490	0	23,288
(Under) / Over Expenditures		(56,273)	(20,386)	(36,724)	0	837
FY 2009-10						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	16,093	0	3,380	0	12,713
DRMS - MSTP	Fund #168	8,153	0	8,153	0	0
DRMS - Inactive Mines	Fund #211	13,368	0	0	0	13,368
DRMS - Minerals	Fund #256	24,525	0	24,525	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	308,522	0	308,522	0	0
State Land Board	Fund #162	43,824	0	43,824	0	0
Division of Parks & Outdoor Recreation	Fund #100	33,620	6,522	27,098	0	0
Colorado Water Conservation Board	Fund #424	59,737	0	59,737	0	0
Division of Water Resources	Fund #100	513,651	495,160	18,491	0	0
Division of Wildlife	Fund #410	163,597	0	163,597	0	0
Total Expenditures		1,185,090	501,682	657,327	0	26,081
Total Appropriated		1,218,143	506,899	685,302	0	25,942
(Under) / Over Expenditures		(33,053)	(5,217)	(27,975)	0	139

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Leased Space						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	16,443	0	3,453	0	12,990
DRMS - MSTP	Fund #168	8,308	0	8,308	0	0
DRMS - Inactive Mines	Fund #211	13,384	0	0	0	13,384
DRMS - Minerals	Fund #256	25,186	0	25,186	0	0
Colorado Geological Survey	Fund #171	16,557	0	16,557	0	0
Oil & Gas Conservation Commission	Fund #170	319,448	0	319,448	0	0
State Land Board	Fund #162	39,748	0	39,748	0	0
Division of Parks & Outdoor Recreation	Fund #100	36,600	7,100	29,500	0	0
Colorado Water Conservation Board	Fund #424	128,820	0	128,820	0	0
Division of Water Resources	Fund #100	536,614	517,296	19,318	0	0
Division of Wildlife	Fund #410	170,376	0	170,376	0	0
Total Expenditures		1,311,484	524,396	760,714	0	26,374
Total Appropriated		1,311,484	524,396	760,714	0	26,374
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	15,319	0	3,217	0	12,102
DRMS - MSTP	Fund #168	7,323	0	7,323	0	0
DRMS - Inactive Mines	Fund #211	15,679	0	0	0	15,679
DRMS - Minerals	Fund #256	26,092	0	26,092	0	0
Colorado Geological Survey	Fund #171	8,613	0	8,613	0	0
Oil & Gas Conservation Commission	Fund #170	334,583	0	334,583	0	0
State Land Board	Fund #162	39,776	0	39,776	0	0
Division of Parks & Outdoor Recreation	Fund #100	35,800	0	35,800	0	0
Colorado Water Conservation Board	Fund #424	140,816	0	140,816	0	0
Division of Water Resources	Fund #100	563,590	536,714	26,876	0	0
Division of Wildlife	Fund #410	178,549	0	178,549	0	0
Total Expenditures		1,366,140	536,714	801,645	0	27,781
Total Appropriated		1,366,140	536,714	801,645	0	27,781
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex Leased Space						
FY 2008-09						
Executive Director's Office	Fund #100	169,706	0	0	169,706	0
DRMS - Coal	Fund #100	61,368	0	12,899	0	48,469
DRMS - MSTP	Fund #168	15,369	0	15,369	0	0
DRMS - Inactive Mines	Fund #211	39,146	0	0	0	39,146
DRMS - Minerals	Fund #256	55,650	0	55,650	0	0
Colorado Geological Survey	Fund #171	85,463	0	68,387	0	17,076
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	68,095	0	68,095	0	0
Division of Parks & Outdoor Recreation	Fund #100	90,525	27,135	63,390	0	0
Colorado Water Conservation Board	Fund #424	65,017	0	65,017	0	0
Division of Water Resources	Fund #100	216,366	216,366	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		866,705	243,501	348,807	169,706	104,691
Total Appropriated		866,705	243,501	348,807	169,706	104,691
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	170,071	0	0	170,071	0
DRMS - Coal	Fund #100	61,392	0	12,905	0	48,487
DRMS - MSTP	Fund #168	15,361	0	15,361	0	0
DRMS - Inactive Mines	Fund #211	53,749	0	0	0	53,749
DRMS - Minerals	Fund #256	55,619	0	55,619	0	0
Colorado Geological Survey	Fund #171	71,018	0	68,367	0	2,651
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	158,563	30,761	127,802	0	0
Colorado Water Conservation Board	Fund #424	64,981	0	64,981	0	0
Division of Water Resources	Fund #100	216,503	208,709	7,794	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		867,257	239,470	352,829	170,071	104,887
Total Appropriated		867,269	239,474	352,832	170,073	104,890
(Under) / Over Expenditures		(12)	(4)	(3)	(2)	(3)

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Capitol Complex Leased Space						
FY 2010-11						
Executive Director's Office	Fund #100	166,960	0	0	166,960	0
DRMS - Coal	Fund #100	60,269	0	12,668	0	47,601
DRMS - MSTP	Fund #168	15,080	0	15,080	0	0
DRMS - Inactive Mines	Fund #211	69,842	0	0	0	69,842
DRMS - Minerals	Fund #256	41,457	0	41,457	0	0
Colorado Geological Survey	Fund #171	65,789	0	65,789	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	155,663	29,421	126,242	0	0
Colorado Water Conservation Board	Fund #424	63,793	0	63,793	0	0
Division of Water Resources	Fund #100	212,544	212,544	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		851,397	241,965	325,029	166,960	117,443
Total Appropriated		851,397	241,965	325,029	166,960	117,443
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	178,691	0	0	178,691	0
DRMS - Coal	Fund #100	64,504	0	13,546	0	50,958
DRMS - MSTP	Fund #168	16,139	0	16,139	0	0
DRMS - Inactive Mines	Fund #211	60,680	0	0	0	60,680
DRMS - Minerals	Fund #256	58,439	0	58,439	0	0
Colorado Geological Survey	Fund #171	70,411	0	70,411	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	166,601	0	166,601	0	0
Colorado Water Conservation Board	Fund #424	68,275	0	68,275	0	0
Division of Water Resources	Fund #100	227,478	227,478	0	0	0
Division of Wildlife	Fund #410	0	0	0	0	0
Total Expenditures		911,218	227,478	393,411	178,691	111,638
Total Appropriated		911,218	227,478	393,411	178,691	111,638
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communications						
FY 2008-09						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	421,492	117,207	304,285	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	566,746	0	566,746	0	0
Total Expenditures		988,238	117,207	871,031	0	0
Total Appropriated		988,238	117,207	871,031	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2009-10						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	421,492	117,207	304,285	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	566,746	0	566,746	0	0
Total Expenditures		988,238	117,207	871,031	0	0
Total Appropriated		988,238	117,207	871,031	0	0
(Under) / Over Expenditures		0	0	0	0	0

Department of Natural Resources						
Schedule 8						
Fiscal Year		Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Communications						
FY 2010-11						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	582,275	110,050	472,225	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	398,931	0	398,931	0	0
Total Expenditures		981,206	110,050	871,156	0	0
Total Appropriated		981,206	110,050	871,156	0	0
(Under) / Over Expenditures		0	0	0	0	0
FY 2011-12						
Executive Director's Office	Fund #100	0	0	0	0	0
DRMS - Coal	Fund #100	0	0	0	0	0
DRMS - MSTP	Fund #168	0	0	0	0	0
DRMS - Inactive Mines	Fund #211	0	0	0	0	0
DRMS - Minerals	Fund #256	0	0	0	0	0
Colorado Geological Survey	Fund #171	0	0	0	0	0
Oil & Gas Conservation Commission	Fund #170	0	0	0	0	0
State Land Board	Fund #162	0	0	0	0	0
Division of Parks & Outdoor Recreation	Fund #100	440,521	0	440,521	0	0
Colorado Water Conservation Board	Fund #424	0	0	0	0	0
Division of Water Resources	Fund #100	0	0	0	0	0
Division of Wildlife	Fund #410	559,806	0	559,806	0	0
Total Expenditures		1,000,327	0	1,000,327	0	0
Total Appropriated		1,000,327	0	1,000,327	0	0
(Under) / Over Expenditures		0	0	0	0	0