

Colorado Department of Natural Resources
FY 2011-12 Budget Request
Schedule 6: Summary of Special Bills

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
Estimated Fiscal Year 2010-11								
HB 10-1250	Water Conservation Board Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)		\$12,975,000	\$0	\$12,975,000	\$0	\$0
		(8) Water Resources Division Satellite Monitoring System Maintenance	0.0	\$250,000	\$0	\$250,000	\$0	\$0
		Subtotal HB 10-1250	0.0	\$13,225,000	\$0	\$13,225,000	\$0	\$0
HB 10-1398	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$8,000,000	\$0	\$8,000,000	\$0	\$0
		Subtotal HB 10-1398	0.0	\$8,000,000	\$0	\$8,000,000	\$0	\$0
SB 10-071	Create Seniors Lifetime State Parks Pass	(6) Parks and Outdoor Recreation (A) State Park Operations		\$8,800	\$0	\$8,800	\$0	\$0
		Subtotal SB 10-071	0.0	\$8,800	\$0	\$8,800	\$0	\$0
Total Special Bills: Estimated Fiscal Year 2010-11			0.0	\$21,233,800	\$0	\$21,233,800	\$0	\$0
Actual Fiscal Year 2009-10								
HB 09-1129	Precipitation Harvesting Pilot Projects	(7) Colorado Water Conservation Board (B) Special Purpose Water Conservation Program	0.0	\$14,280	\$0	\$14,280	\$0	\$0
		Subtotal HB 09-1129	0.0	\$14,280	\$0	\$14,280	\$0	\$0
HB 09-1289	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$8,378,070	\$0	\$8,378,070	\$0	\$0
		Subtotal HB 09-1289	0.0	\$8,378,070	\$0	\$8,378,070	\$0	\$0
SB 09-024	Wildlife Div Response Game Damage	(9) Division of Wildlife (B) Special Purpose Game Damage Claims and Prevention	0.0	\$1,450,000	\$0	\$1,450,000	\$0	\$0
		Subtotal SB 09-024	0.0	\$1,450,000	\$0	\$1,450,000	\$0	\$0
SB 09-125	Water Conservation Bd Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$5,530,000	\$0	\$5,530,000	\$0	\$0
		(8) Water Resources Division Satellite Monitoring System Maintenance	0.0	\$350,000	\$0	\$350,000	\$0	\$0
		Subtotal SB 09-125	0.0	\$5,880,000	\$0	\$5,880,000	\$0	\$0
SB 09-158	Private Land Conservation Incentive	(1) Executive Director's Office Personal Services	0.0	\$50,000	\$0	\$50,000	\$0	\$0
		Subtotal SB 09-158	0.0	\$50,000	\$0	\$50,000	\$0	\$0
Total Special Bills: Actual Fiscal Year 2009-10			0.0	\$15,772,350	\$0	\$15,772,350	\$0	\$0

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Actual Fiscal Year 2008-09								
SB 08-013	Sev Tax Trust Fund Oper Acct Approps	(6) Parks and Outdoor Recreation						
		(A) State Park Operations	0.0	\$1,234,058	\$0	\$1,234,058	\$0	\$0
		(9) Division of Wildlife						
		(A) Division Operations						
		(2) Wildlife Management	0.0	\$1,519,927	\$0	\$1,519,927	\$0	\$0
		Subtotal SB 08-013	0.0	\$2,753,985	\$0	\$2,753,985	\$0	\$0
SB 08-155	Centralize IT Management in OIT	(1) Executive Director's Office						
		Personal Services	(1.6)	\$0	\$0	\$0	\$0	\$0
		(6) Parks and Outdoor Recreation						
		(A) State Park Operations	(0.4)	\$0	\$0	\$0	\$0	\$0
		(9) Division of Wildlife						
		(A) Division Operations						
		(2) Wildlife Management	(1.0)	\$0	\$0	\$0	\$0	\$0
		Subtotal SB 08-155	(3.0)	\$0	\$0	\$0	\$0	\$0
SB 08-168	Species Conservation Trust Fund	(1) Executive Directors Office						
		Species Conservation Trust Fund (not in Long Bill)	0.0	\$11,163,886	\$0	\$11,163,886	\$0	\$0
		Subtotal	0.0	\$11,163,886	\$0	\$11,163,886	\$0	\$0
SB 08-169	Hard Rock Mining Fees	(2) Division of Reclamation, Mining, and Safety						
		(C) Minerals						
		Program Expenses	0.0	\$15,743	\$0	\$15,743	\$0	\$0
		(3) Geological Survey						
		Environmental Geology & Geologic Hazards	0.0	\$3,928	\$0	\$3,928	\$0	\$0
		(8) Water Resources Division						
		Personal Services	0.0	\$7,855	\$0	\$7,855	\$0	\$0
		(9) Division of Wildlife						
		(A) Division Operations						
		(2) Wildlife Management	0.0	\$4,934	\$0	\$4,934	\$0	\$0
		Subtotal SB 08-169	0.0	\$32,460	\$0	\$32,460	\$0	\$0
SB 08-226	Aquatic Nuisance Species Prohibition	(6) Parks and Outdoor Recreation						
		Aquatic Nuisance Species (not in long bill)	7.0	\$3,289,392	\$0	\$3,289,392	\$0	\$0
		(9) Division of Wildlife						
		Aquatic Nuisance Species (not in long bill)	0.0	\$3,917,244	\$0	\$3,917,244	\$0	\$0
		Subtotal SB 08-226	7.0	\$7,206,636	\$0	\$7,206,636	\$0	\$0
HB 08-1161	Strengthen Mining Reclamation Standards	(2) Division of Reclamation, Mining, and Safety						
		(C) Minerals						
		Program Expenses	0.4	\$42,540	\$0	\$42,540	\$0	\$0

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HB 08-1346	Water Conservation Bd Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$7,721,000	\$0	\$7,721,000	\$0	\$0		
		(8) Water Resources Division Satellite Monitoring System Maintenance	0.0	\$350,000	\$0	\$350,000	\$0	\$0		
		Subtotal HB 08-1346	0.0	\$8,071,000	\$0	\$8,071,000	\$0	\$0		
HB 08-1398	Operational Acct of Sev Tax Trust Fund	(1) Executive Director's Office Health, Life, Dental	0.0	(\$19,845)	\$0	(\$19,845)	\$0	\$0		
		Short-term Disability	0.0	(\$166)	\$0	(\$166)	\$0	\$0		
		S.B. 04-257 Amortization Equalization Disbursement	0.0	(\$2,031)	\$0	(\$2,031)	\$0	\$0		
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	(\$952)	\$0	(\$952)	\$0	\$0		
		Salary Survey and Senior Executive Service	0.0	(\$5,880)	\$0	(\$5,880)	\$0	\$0		
		Performance-based Pay Awards	0.0	(\$2,198)	\$0	(\$2,198)	\$0	\$0		
		(7) Colorado Water Conservation Board (B) Special Purpose Interbasin Compacts	0.0	(\$1,113,995)	\$0	(\$1,113,995)	\$0	\$0		
		Subtotal HB 08-1398	0.0	(\$1,145,067)	\$0	(\$1,145,067)	\$0	\$0		
		Total Special Bills: Actual Fiscal Year 2008-09			4.4	\$28,125,440	\$0	\$28,125,440	\$0	\$0
		Actual Fiscal Year 2007-08								
SB 07-008	Expand Water Efficiency Grant Program	(7) Colorado Water Conservation Board (B) Special Purpose HB 05-1254 Water Efficiency Grant Program	1.0	\$82,749			\$82,749			
SB 07-122	Water Conservation Bd Construction Fund	(3) Geological Survey Upper Arkansas river basin ground water bibliography	0.0	\$40,000			\$40,000			
		(7) Colorado Water Conservation Board Water Conservation Projects Bill	0.0	\$4,405,000			\$4,405,000			
		(8) Water Resources Division Satellite Monitoring System	0.0	\$350,000			\$350,000			
		Division of Forestry - Forest Restoration Project (not in Long Bill)	0.0	\$1,000,000		\$1,000,000	\$0			
		Subtotal SB 07-122	0.0	\$5,795,000		\$1,000,000	\$4,795,000			
SB 07-198	Severance Tax Coalbed Methane Seepage	(4) Oil and Gas Conservation Commission CBM Proj. in La Plata & Archuleta Counties	0.0	\$2,003,400		\$2,003,400				
HB 07-1180	Measure Wellhead Oil and Gas accurately	(4) Oil and Gas Conservation Commission Program Costs	0.0	\$3,450		\$3,450				

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HB 07-1182	Species Conservation Trust Fund	(1) Executive Directors Office Species Conservation Trust Fund		\$3,085,000			\$3,085,000	
		(9) Division of Wildlife (A) Division Operations (2) Wildlife Management	0.00	\$400,000			\$400,000	
		Subtotal HB 07-1182	0.0	\$3,485,000			\$3,485,000	
HB 07-1298	Conserve Wildlife Oil and Gas Development	(4) Oil and Gas Conservation Commission Program Costs	0.0	\$5,050		\$5,050		
Total Special Bills: Actual Fiscal Year 2007-08			1.0	\$11,374,649	\$0	\$3,011,900	\$8,362,749	\$0