

Colorado Department of Natural Resources
 FY 2009-10 Budget Request
 Schedule 6: Summary of Special Bills

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
Estimated Fiscal Year 2009-10								
HB 09-1129	Precipitation Harvesting Pilot Projects	(7) Colorado Water Conservation Board (B) Special Purpose Water Conservation Program	0.0	\$14,280	\$0	\$14,280	\$0	\$0
		Subtotal HB 09-1129	0.0	\$14,280	\$0	\$14,280	\$0	\$0
HB 09-1289	Species Conservation Trust Fund List	(1) Executive Director's Office Species Conservation Trust Fund (not in long bill)	0.0	\$8,378,070	\$0	\$8,378,070	\$0	\$0
		Subtotal HB 09-1289	0.0	\$8,378,070	\$0	\$8,378,070	\$0	\$0
SB 09-024	Wildlife Div Response Game Damage	(9) Division of Wildlife (B) Special Purpose Game Damage Claims and Prevention	0.0	\$1,450,000	\$0	\$1,450,000	\$0	\$0
		Subtotal SB 09-024	0.0	\$1,450,000	\$0	\$1,450,000	\$0	\$0
SB 09-125	Water Conservation Bd Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill) (8) Water Resources Division Satellite Monitoring System Maintenance	0.0	\$5,530,000	\$0	\$5,530,000	\$0	\$0
		Subtotal SB 09-125	0.0	\$5,880,000	\$0	\$5,880,000	\$0	\$0
SB 09-158	Private Land Conservation Incentive	(1) Executive Director's Office Personal Services	0.0	\$50,000	\$0	\$50,000	\$0	\$0
		Subtotal SB 09-158	0.0	\$50,000	\$0	\$50,000	\$0	\$0
Total Special Bills: Estimated Fiscal Year 2009-10			0.0	\$15,772,350	\$0	\$15,772,350	\$0	\$0

Colorado Department of Natural Resources
FY 2009-10 Budget Request
Schedule 6: Summary of Special Bills

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF	
Actual Fiscal Year 2008-09									
SB 08-013	Sev Tax Trust Fund Oper Acct Approps	(6) Parks and Outdoor Recreation							
		(A) State Park Operations	0.0	\$1,234,058	\$0	\$1,234,058	\$0	\$0	
		(9) Division of Wildlife							
		(A) Division Operations							
		(2) Wildlife Management	0.0	\$1,519,927	\$0	\$1,519,927	\$0	\$0	
		Subtotal SB 08-013	0.0	\$2,753,985	\$0	\$2,753,985	\$0	\$0	
SB 08-155	Centralize IT Management in OIT	(1) Executive Director's Office							
		Personal Services	(1.6)	\$0	\$0	\$0	\$0	\$0	
		(6) Parks and Outdoor Recreation							
		(A) State Park Operations	(0.4)	\$0	\$0	\$0	\$0	\$0	
		(9) Division of Wildlife							
		(A) Division Operations							
		(2) Wildlife Management	(1.0)	\$0	\$0	\$0	\$0	\$0	
		Subtotal SB 08-155	(3.0)	\$0	\$0	\$0	\$0	\$0	
SB 08-168	Species Conservation Trust Fund	(1) Executive Directors Office Species Conservation Trust Fund (not in long bill)	0.0	\$11,163,886	\$0	\$11,163,886	\$0	\$0	
SB 08-169	Hard Rock Mining Fees	(2) Division of Reclamation, Mining, and Safety							
		(C) Minerals							
		Program Expenses	0.0	\$15,743	\$0	\$15,743	\$0	\$0	
		(3) Geological Survey							
		Environmental Geology & Geologic Hazards	0.0	\$3,928	\$0	\$3,928	\$0	\$0	
		(8) Water Resources Division							
		Personal Services	0.0	\$7,855	\$0	\$7,855	\$0	\$0	
(9) Division of Wildlife									
		(A) Division Operations							
		(2) Wildlife Management	0.0	\$4,934	\$0	\$4,934	\$0	\$0	
		Subtotal SB 08-169	0.0	\$32,460	\$0	\$32,460	\$0	\$0	
SB 08-226	Aquatic Nuisance Species Prohibition	(6) Parks and Outdoor Recreation							
		Aquatic Nuisance Species (not in long bill)	7.0	\$3,289,392	\$0	\$3,289,392	\$0	\$0	
		(9) Division of Wildlife							
		Aquatic Nuisance Species (not in long bill)	0.0	\$3,917,244	\$0	\$3,917,244	\$0	\$0	
		Subtotal SB 08-226	7.0	\$7,206,636	\$0	\$7,206,636	\$0	\$0	
HB 08-1161	Strengthen Mining Reclamation Standards	(2) Division of Reclamation, Mining, and Safety (C) Minerals Program Expenses	0.4	\$42,540	\$0	\$42,540	\$0	\$0	

Colorado Department of Natural Resources
FY 2009-10 Budget Request
Schedule 6: Summary of Special Bills

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
HB 08-1346	Water Conservation Bd Construction Fund	(7) Colorado Water Conservation Board Construction Fund Bill (not in long bill)	0.0	\$7,721,000	\$0	\$7,721,000	\$0	\$0
		(8) Water Resources Division Satellite Monitoring System Maintenance	0.0	\$350,000	\$0	\$350,000	\$0	\$0
		Subtotal HB 08-1346	0.0	\$8,071,000	\$0	\$8,071,000	\$0	\$0
HB 08-1398	Operational Acct of Sev Tax Trust Fund	(1) Executive Director's Office Health, Life, Dental	0.0	(\$19,845)	\$0	(\$19,845)	\$0	\$0
		Short-term Disability	0.0	(\$166)	\$0	(\$166)	\$0	\$0
		S.B. 04-257 Amortization Equalization Disbursement	0.0	(\$2,031)	\$0	(\$2,031)	\$0	\$0
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	(\$952)	\$0	(\$952)	\$0	\$0
		Salary Survey and Senior Executive Service	0.0	(\$5,880)	\$0	(\$5,880)	\$0	\$0
		Performance-based Pay Awards	0.0	(\$2,198)	\$0	(\$2,198)	\$0	\$0
		(7) Colorado Water Conservation Board (B) Special Purpose Interbasin Compacts	0.0	(\$1,113,995)	\$0	(\$1,113,995)	\$0	\$0
		Subtotal HB 08-1398	0.0	(\$1,145,067)	\$0	(\$1,145,067)	\$0	\$0
Total Special Bills: Actual Fiscal Year 2008-09			4.4	\$28,125,440	\$0	\$28,125,440	\$0	\$0
Actual Fiscal Year 2007-08								
SB 07-008	Expand Water Efficiency Grant Program	(7) Colorado Water Conservation Board (B) Special Purpose HB 05-1254 Water Efficiency Grant Program	1.0	\$82,749			\$82,749	
SB 07-122	Water Conservation Bd Construction Fund	(3) Geological Survey Upper Arkansas river basin ground water bibliography	0.0	\$40,000			\$40,000	
		(7) Colorado Water Conservation Board Water Conservation Projects Bill	0.0	\$4,405,000			\$4,405,000	
		(8) Water Resources Division Satellite Monitoring System	0.0	\$350,000			\$350,000	
		Division of Forestry - Forest Restoration Project (not in Long Bill)	0.0	\$1,000,000		\$1,000,000	\$0	
Subtotal SB 07-122	0.0	\$5,795,000			\$1,000,000	\$4,795,000		
SB 07-198	Severance Tax Coalbed Methane Seepage	(4) Oil and Gas Conservation Commission CBM Proj. in La Plata & Archuleta Counties	0.0	\$2,003,400		\$2,003,400		
HB 07-1180	Measure Wellhead Oil and Gas accurately	(4) Oil and Gas Conservation Commission Program Costs	0.0	\$3,450		\$3,450		

Colorado Department of Natural Resources
FY 2009-10 Budget Request
Schedule 6: Summary of Special Bills

Bill Number	Bill Title	Line Item	FTE	Total Funds	GF	CF	RF/CFE	FF
HB 07-1182	Species Conservation Trust Fund	(1) Executive Directors Office Species Conservation Trust Fund		\$3,085,000			\$3,085,000	
		(9) Division of Wildlife (A) Division Operations (2) Wildlife Management	0.00	\$400,000			\$400,000	
		Subtotal HB 07-1182	0.0	\$3,485,000			\$3,485,000	
HB 07-1298	Conserve Wildlife Oil and Gas Development	(4) Oil and Gas Conservation Commission Program Costs	0.0	\$5,050		\$5,050		
Total Special Bills: Actual Fiscal Year 2007-08			1.0	\$11,374,649	\$0	\$3,011,900	\$8,362,749	\$0
Actual Fiscal Year 2006-07								
SB 06-193	Underground Water Storage Study	(3) Geological Survey Environmental Geology and Geological Hazards Program	0.0	\$0		\$0		
		(7) Colorado Water Conservation Board Development of Underground Water Storage	0.0	\$125,000		\$125,000		
HB 06-1124	Water Judge Approve Fallowing Contract	(8) Water Resources Division Personal Services	0.2	\$13,157		\$13,157		
HB 06-1293	Fees for Gravel Plans	(8) Water Resources Division Sand and Gravel Extraction		\$9,400		\$9,400		
HB 06-1311	Species Conservation Trust Fund	(1) Executive Directors Office Species Conservation Trust Fund		\$3,150,000			\$3,150,000	
		(9) Division of Wildlife (A) Division Operations (2) Wildlife Management	0.0	\$400,000			\$400,000	
		Subtotal HB 06-1311	0.0	\$3,550,000			\$3,550,000	
HB 06-1313	Water Conservation Bd Construction Fund	(7) Colorado Water Conservation Board Water Conservation Projects Bill	0.0	\$3,631,555			\$3,631,555	
		(8) Water Resources Division Satellite Monitoring System	0.0	\$350,000			\$350,000	
		Subtotal HB 06-1313	0.0	\$3,981,555			\$3,981,555	
HB 06-1400	Approve Interbasin Compact Charter	(7) Colorado Water Conservation Board Interbasin Compacts	1.2	\$855,481		\$855,481		
Total Special Bills: Actual FY 2006-07			1.4	\$8,534,593	\$0	\$1,003,038	\$7,531,555	\$0