

Schedule 1
Budget Request Table of Contents
Department of Natural Resources Fiscal Year 2009-10 Budget Request
November 1, 2008

Tab:

Dept. Overview

Department Description	-----	Pages	1 -- 50
Department of Natural Resources Strategic Plan	-----	Pages	51 -- 136

Change Requests

Schedule 10: Summary of Change Requests		Page	1
Change Requests	-----	Pages	2 -- 224

Base Request

Line Item Descriptions		Pages	1 -- 58
FY 2009-10 Reconciliation of Department Request	-----	Pages	59--81
Schedule 2: Summary by Long Bill Group	-----	Pages	83 --86
Schedule 3, Position Detail, Object Code Detail			
Executive Director's Office	-----	Pages	87 --137
Division of Reclamation, Mining, & Safety	-----	Pages	138 --190
Colorado Geological Survey	-----	Pages	191 --210
Oil & Gas Conservation Commission	-----	Pages	211 --239
State Land Board	-----	Pages	240 --251
Parks and Outdoor Recreation	-----	Pages	252 --317
Colorado Water Conservation Board	-----	Pages	318 --373
Division of Water Resources	-----	Pages	374 -- 425
Division of Wildlife	-----	Pages	426 -- 478
Schedule 4: Source of Financing	-----	Pages	479 -- 490

Schedules 5 through 9: Summary Tables

Schedule 5: Line Item to Statute	-----	Pages	1 -- 10
Schedule 6: Special Bills Summary	-----	Pages	11 -- 14
Schedule 7: Supplemental Bills Summary	-----	Page	15
Schedule 8: Common Policy Summary	-----	Pages	16 -- 53
Indirect Cost Plan	-----	Pages	54 -- 57
Schedule 9: Cash Funds Reports	-----	Pages	58 -- 217