



FY 2024-25 Capital Construction Appropriations Balance

Report to the Colorado General Assembly per Section 24-30-1303 (3) (b) (II), C.R.S.

September 15, 2025

Per Section 24-30-1303 (3) (b) (II), C.R.S., the Division of Parks and Wildlife is providing this report to the Capital Development Committee, the Joint Budget Committee, and the Office of State Planning and Budgeting.

The information in the following attachment is in reference to FY 2024-25.

The report contains information related to appropriation balances and expenditure details by appropriation. The 'Total' column includes appropriated, and non-appropriated Great Outdoors Colorado (GOCO), Colorado Lottery, and federal spending authority.

Colorado Department of Natural Resources
Division of Parks and Wildlife
Capital Construction Appropriation Balance Report for FY 2023-2025
per CRS 24-30-1303 (3) (b) (II)

Wildlife Purpose Capital Project Category	Appropriated	Non-Appropriated	Total FY 2023-2025	FY 2022-23 Expended	FY 2023-24 Expended	FY 2024-25 Expended	Total Expended FY 2023-2025	Balance
Property Acquisition and Improvements	98,425,356	40,690,910	139,116,266	18,275,070	20,245,257	1,471,374	39,991,701	99,124,565
Infrastructure and Property Maintenance	199,437,905	38,264,437	237,702,343	16,147,997	38,338,951	28,176,334	82,663,282	155,039,060
Wildlife Purpose Capital Subtotal	297,863,261	78,955,347	376,818,609	34,423,067	58,584,208	29,647,708	122,654,984	254,163,625

Parks Purpose Capital Project Category	Appropriated	Non-Appropriated	Total FY 2023-2025	FY 2022-23 Expended	FY 2023-24 Expended	FY 2024-25 Expended	Total Expended FY 2023-2025	Balance
Property Acquisition and Improvements	0	5,340,364	5,340,364	497,671	1,830,357	1,078,340	3,406,368	1,933,996
Infrastructure and Property Maintenance	58,620,637	100,068,577	158,689,213	22,180,122	32,211,411	24,755,445	79,146,978	79,542,235
Parks Purpose Capital Subtotal	58,620,637	105,408,941	164,029,578	22,677,793	34,041,769	25,833,784	82,553,346	81,476,232