



COLORADO

Parks and Wildlife

Department of Natural Resources

6060 Broadway
Denver, CO 80216

FY 2023-24 Capital Construction Appropriations Balance

Report to the Colorado General Assembly per Section 24-30-1303 (3) (b) (II), C.R.S.

September 16, 2024

Per Section 24-30-1303 (3) (b) (II), C.R.S., the Division of Parks and Wildlife is providing this report to the Capital Development Committee, the Joint Budget Committee, and the Office of State Planning and Budgeting.

The information in the following attachment is in reference to FY 2023-24.

The report contains information related to appropriation balances and expenditure details by appropriation. The total appropriation column includes appropriated and non-appropriated GOCO, Lottery, and Federal spending authority.



Jeff Davis, Director, Colorado Parks and Wildlife

Parks and Wildlife Commission: Dallas May, Chair · Richard Reading, Vice-Chair · Karen Bailey, Secretary · Jessica Beaulieu
Marie Haskett · Tai Jacober · Jack Murphy · Gabriel Otero · Murphy Robinson · James Jay Tutchton · Eden Vardy

Colorado Department of Natural Resources
Division of Parks and Wildlife
Capital Construction Appropriation Balance Report for FY 2022-2024
per CRS 24-30-1303 (3) (b) (II)

Wildlife Capital Appropriations	LBLI	Appropriation Unit (CORE)	Appropriated	Non-Appropriated	Total Appropriations, FY 2022-2024	FY 2021-22 Expended	FY 2022-23 Expended	FY 2023-24 Expended	Total Expended FY 2022-2024	Balance
Land and Water Acquisitions, Wildlife Areas	46374, 78070, PX012, PM020	PC01290XN, PF02090XE, PCPKP900C, PCPKP901C, PCPKP902C, PCPKP903C, PCPKP904C, PCMOACHAT	71,499,878	40,075,524	111,575,402	12,285,225	18,275,070	20,245,257	50,805,552	60,769,849
Infrastructure and Real Property Maintenance, Wildlife Areas	78069, PX012, PX017, PM020	PC01295XN, PF02095XE, PC01795XN, PCPKO950C, PCPKO951C, PCPKO952C, PCPKO953C, PCPKO954C	161,133,512	30,985,523	192,119,035	10,408,113	16,147,997	38,338,951	64,895,062	127,223,973
Wildlife Purpose Capital Subtotal			232,633,390	71,061,047	303,694,437	22,693,339	34,423,067	58,584,208	115,700,614	187,993,822

Parks Capital Appropriations	LBLI	Appropriation Unit (CORE and COFRS)	Appropriated	Non-Appropriated	Total Appropriations, FY 2022-2024	FY 2021-22 Expended	FY 2022-23 Expended	FY 2023-24 Expended	Total Expended FY 2022-2024	Balance
Park Infrastructure and Facilities	78069, PM020, PX012, PX013,46144, 78075,78069	PCPKO210C, PCPKO211C, PCPKO212C, PCPKO213C, PCPKO214C, PF020PIXE, PC012PIXN, PC013PIXN, PXPIZPS1C, PXPKOFISP, PCPKOPI3C, PCPKOPI4C, PCMGTPS2C	40,096,494	102,867,388	142,963,882	20,909,444	22,180,122	32,211,411	75,300,977	67,662,905
Land and Water Acquisitions, State Parks	PX012, PX013, PM020	PF020LWXE, PC012LWXN, PC013LWXN	0	12,621,937	12,621,937	8,396,577	497,671	1,830,357	10,724,606	1,897,331
Parks Purpose Capital Subtotal			40,096,494	115,489,325	155,585,819	29,306,021	22,677,793	34,041,769	86,025,583	69,560,236