



**COLORADO**

**Parks and Wildlife**

Department of Natural Resources

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## FY 2020-21 Capital Construction Appropriations Balance

Report to the Colorado General Assembly per Section 24-30-1303 (3) (b) (II), C.R.S.

October 19, 2021

Per Section 24-30-1303 (3) (b) (II), C.R.S., the Division of Parks and Wildlife is providing this report to the Capital Development Committee, the Joint Budget Committee, and the Office of State Planning and Budgeting.

The information contained in the following attachment is in reference to FY 2020-21.

The report contains information as it relates to appropriation balances and expenditure detail by appropriation. The total appropriation column includes appropriated and non-appropriated GOCO, Lottery and Federal spending authority.



Colorado Department of Natural Resources  
Division of Parks and Wildlife  
Capital Construction Appropriation Balance Report for FY 2018-19 through 2020-21  
per CRS 24-30-1303 (3) (b) (II)

Wildlife Capital Appropriations	LBLI	Appropriation Unit (CORE)	Appropriated	Non-Appropriated	Total Appropriations, FY 2018-19 thru FY 2020-21	FY 2018-19 Expended	FY 2019-20 Expended	FY 2020-21 Expended	Total Expended, FY 2018-19 thru FY 2020-21	Balance
Land and Water Acquisitions, Wildlife Areas	78601, 78070, PX012	PCPAC907C, PCPAC908C, PCPAC90XE, PC01290XN, PF02090XE, PCPKP900C, PCPKP901C	39,034,334	5,847,975	44,882,309	9,892,859	10,775,194	3,590,182	24,258,235	20,624,073
Infrastructure and Real Property Maintenance, Wildlife Areas	78602, 78069, PX012, PM020	PCPAD956C, PCPAD957C, PCPAD958C, PCPAD959C, PCPAD95XE, PC01295XN, PF02095XE, PF020956E, PCPKO950C; PCPKO951C	26,596,031	17,119,688	43,715,720	2,341,778	4,494,522	6,453,672	13,289,972	30,425,748
Chatfield Reservoir Reallocation Project Mitigation	78739	PCPCDCRRC	5,936,685	0	5,936,685	3,264,415	2,307,946	249,856	5,822,217	114,469
<b>Wildlife Purpose Capital Subtotal</b>			<b>71,567,051</b>	<b>22,967,663</b>	<b>94,534,713</b>	<b>15,499,053</b>	<b>17,577,661</b>	<b>10,293,709</b>	<b>43,370,423</b>	<b>51,164,290</b>

Parks Capital Appropriations	LBLI	Appropriation Unit (CORE and COFRS)	Appropriated	Non-Appropriated	Total Appropriations, FY 2018-19 thru FY 2020-21	FY 2018-19 Expended	FY 2019-20 Expended	FY 2020-21 Expended	Total Expended, FY 2018-19 thru FY 2020-21	Balance
Park Infrastructure and Facilities	64101	PCSBE217C, PCSBE218C, PCSBE219C, PCPKO210C, PCPKO211C, PCSBEPIXE, PFSBEPIX0, PFSBECHC0, PFSBECCC0, PF020PIXE, PC012PIXN, PC013PIXN, XPPIZPS1C, XPKOFISP	71,991,984	51,001,220	122,993,204	20,272,466	21,629,498	15,771,932	57,673,896	65,319,307
Land and Water Acquisitions, State Parks	78439, PX012, PX013	PCRMILWXE, PF020LWXE, PC012LWXN, PC013LWXN	2,386,086	14,963,999	17,350,085	840,062	9,975,342	1,705,840	12,521,244	4,828,841
<b>Parks Purpose Capital Subtotal</b>			<b>74,378,069</b>	<b>65,965,219</b>	<b>140,343,288</b>	<b>21,112,528</b>	<b>31,604,840</b>	<b>17,477,772</b>	<b>70,195,141</b>	<b>70,148,148</b>