DEPARTMENT OF NATURAL RESOURCES COLORADO PARKS and WILDLIFE



2013 REAL ESTATE ANNUAL REPORT

TO

THE CAPITAL DEVELOPMENT COMMITTEE

THE AGRICULTURE, LIVESTOCK, AND NATURAL RESOURCES COMMITTEE OF THE HOUSE OF REPRESENTATIVES

THE AGRICULTURE, LIVESTOCK, AND NATURAL RESOURCES COMMITTEE OF THE SENATE

COLORADO PARKS AND WILDLIFE Report On REAL ESTATE PROJECTS

INTRODUCTION

The mission of the Division of Parks and Wildlife is to perpetuate the wildlife resources of the state, to provide a quality state park system, and to provide enjoyable outdoor recreation opportunities including hunting, angling, and wildlife viewing that educate and inspire current and future generations to serve as active stewards of Colorado's natural resources.

SCOPE OF REPORT

This report reflects the fee title, easement and term transactions approved by the Capital Development Committee in the period from January 1, 2007 through December 31, 2012. The transactions referenced above are summarized in <u>Attachment A</u>. <u>Attachment A</u> reflects both former Division of Wildlife acquisitions and former Division of Parks and Outdoor Recreation acquisitions over this time period.

During the period from January 1, 2013 through December 31, 2013, Wildlife acquisitions include the following: 2,609 acres in Fee Title, 2,000 acres protected through Perpetual Conservation Easements held by CPW, 16,991 acres of Term Interest, and 684 acres in Perpetual Public Access Easements. Also protected were 3,748 acres in Perpetual Conservation Easements held by third parties other than CPW. 196 acres of term Public Access were acquired for Parks between January 1, 2013 and December 31, 2013.

As of June 30, 2013, (which does not include any transactions closed after June 30, 2013), the Wildlife holdings of Colorado Parks and Wildlife includes a total of 393,313 acres in Fee Title, Perpetual Conservation Easements held by CPW on 185,658 acres and Term Conservation Easements on 6,805 acres, and Perpetual Public Access Easements on 80,525 acres. CPW also holds term agreements on approximately 166,691 acres and the Statewide Public Access Lease Agreement, a term agreement with the State Land Board for the current acreage of 482,241. An additional 189,432 acres are protected through Perpetual Conservation Easements held by 3rd parties other than CPW.

As of June 30, 2013, (which does not include any transactions closed after June 30, 2013), the Parks holdings of Colorado Parks and Wildlife include a total of 49,175 acres in Fee Title, Perpetual Conservation Easements held by CPW on 4,551 acres, and Perpetual Public Access Easements on 4,152 acres. CPW also holds term agreements on approximately 166,711 acres, which includes 79,711 acres leased from the State Land Board. An additional 1,991 acres are protected through Perpetual Conservation Easements held by 3rd parties other than CPW.

ATTACHMENT "A"

COLORADO PARKS AND WILDLIFE

STATUS OF REAL ESTATE PROJECTS APPROVED BY CAPITAL DEVELOPMENT COMMITTEE: WILDLIFE

From: January 1, 2007 through December 31, 2012

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
01/07	Arkansas River/Salida SWA Hardeman	2007-03	Lake	Public Access Easement	37	\$99,000.00	Wildlife Cash \$89,000 Trout Unlimited \$10,000	Closed 03/07
02/07	Ramah SWA / Bodhaine	2007-16	El Paso	Fee Title	158	\$120,000.00	Wildlife Cash \$60,000 Habitat Stamp \$60,000	Closed 06/07
04/07	Adobe Ridge SHA / Frentress II	2007-11	Routt	Conservation Easement	561	\$503,147.00	GOCO \$251,573.50 Wildlife Cash \$251,573.50	Closed 06//07
06/07	Dome Rock SWA / Murphy	2007-26	Teller	Fee Title	2	\$10,000.00	Wildlife Cash \$10,000	Closed 06/07
10/07	Miller Ranch SWA	07-077	Gunnison	Fee Title	1,604	\$6,500,000.00	Habitat Stamp \$3,250,000 GOCO \$3,250,000	Closed 10/07
10/07	Wolf-Taussig SHA	07-005	Grand	Conservation Easement	3,148	\$3,480,000.00	GOCO \$1,662,666 Wildlife Cash \$53,668 Federal Aid \$1,662,666 Habitat Stamp \$101,000	Closed 11/07
10/07	Baker Ranch SHA	06-475	San Miguel	Conservation Easement	480	\$863,900.00	GOCO \$863,900	Closed 12/07
10/07	Baker Ranch SHA – Junior CE Parcel	06-045	San Miguel	Conservation Easement	769	\$100.00	GOCO \$100.00	Closed 12/07
10/07	Dome Rock SWA / Piazzoni	2007-26	Teller	Fee Title	9	\$48,400.00	Wildlife Cash \$48,400	Closed 10/07
11/07	Weimer Ranch SHA	07-043	Grand	Conservation Easement	1,156	\$1,461,250.00	GOCO \$730,625 Wildlife Cash \$200,000 Federal Aid \$530,625	Closed 11/08
11/07	Raftopoulos Ranch SHA	07-080	Moffat	Conservation Easement	3,184	\$1,705,000.00	GOCO \$1,705,000	Closed 02/08
11/07	Leroux Ranch SHA	07-048	Grand	Conservation Easement	1,115	\$1,000,000.00	GOCO \$490,000 Wildlife Cash \$490,000 Elk Foundation \$10,000 Mule Deer Foundation \$10,000	Closed 10/08
11/07	Tamarack SWA – Golden Eagle	07-055	Logan	Fee Title	13	\$39,000.00	Wildlife Cash \$39,000	Closed 02/08
11/07	La Jara SWA	07-056	Conejos	Fee Title	200	\$400,000.00	Habitat Stamp \$400,000	Closed 12/07

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
11/07	Hill Ranch SHA	07-042	Grand	Conservation Easement	2,347	\$3,281,250.00	GOCO \$1,640,625 Wildlife Cash \$1,640,625	Closed 06/08
11/07	Galloway SHA	07-088	Mesa	Conservation Easement	160	No CPW Funding	Not Applicable	Closed 12/07
01/08	Wenschhof Ranch SHA	07-044	Rio Blanco	Conservation Easement	537	\$1,137,500.00	GOCO \$568,750 Wildlife Cash \$568,750	Closed 02/08
01/08	Moyer 45 Bar Ranch SHA	07-051	Lake	Conservation Easement/ Public Access Easement	3,276 1,452	\$4,810,500.00	GOCO \$2,405,500 Wildlife Cash \$2,405,000	Closed 01/09
03/08	Bosque del Oso SWA - Elk Coal	07-098	Las Animas	Disposition- Term	15,553	Disposition	Not Applicable	Closed 03/08
06/08	Walker SWA / Panorama Terrace	06-474	Mesa	Fee Title	15	No CPW Funding	Not Applicable	Closed 12/08
06/08	Luster Basin SHA (Patterson, Power & Tipping)	07-050	Mesa	Conservation Easement	1,620	\$1,965,000.00	Federal Aid \$982,500 Wildlife Cash \$202,283 GOCO \$780,217	Closed 10/08
06/08	Andrews SHA	07-041	Yuma	Conservation Easement	326	\$150,000.00	Habitat Stamp \$75,000 GOCO \$75,000	Closed 10/08
06/08	Cochetopa SWA, fka Snyder	07-006	Saguache	Conservation Easement	6,995	\$4,569,685.00	GOCO \$2,253,542.50 Wildlife Cash \$36,300 Habitat Stamp \$2,279,842.50	Closed 12/08
09/08	Red Top Ranch SHA	07-049	Pueblo Huerfano Las Animas	Conservation Easement	13,078	\$2,000,000.00	GOCO \$1,000,000 Wildlife Cash \$1,000,000	Closed 12/08
09/08	Park County Shooting Range Easement SWA	08-018	Park	Public Access Easement	200	\$100,000.00	Wildlife Cash \$100,000	Closed 11/08
09/08	Brocker SHA	07-057	Jackson	Conservation Easement	70	Exchange	Not Applicable	Closed 04/09
09/08	South Republican SWA - Kleweno North Parcel	07-040	Yuma	Conservation Easement	645	\$380,000.00	GOCO \$190,000 Wildlife Cash \$190,000	Closed 12/08
09/08	South Republican SWA - Kleweno South Parcel	07-061	Kit Carson	Conservation Easement	1,182	\$235,000.00	GOCO - \$117,500 Wildlife Cash-\$117,500	Closed 12/08
09/08	White River SWA - Sleepy Cat Fishing Easement Parcel	08-032	Rio Blanco	Public Access Easement	1	No CPW Funding	Not Applicable	Closed 11/08

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
09/08	Crites SWA - Hardwick Easement	08-046	Yuma	Conservation Easement	80	No CPW Funding	Not Applicable	Closed 10/08
09/08	Tu-Gu-Vu Ranch SHA	08-044	Garfield	Conservation Easement	176	No CPW Funding	Not Applicable	Closed 12/08
09/08	Teter Wetlands SWA – Sanborn	07-099	Park	Perpetual Right of Way Easement	1	No CPW Funding	Not Applicable	Terminated
12/08	Flying Diamond SHA	08-051	Routt	Conservation Easement	540	No CPW Funding	Not Applicable	Closed 03/09
02/08	Bar Nothing Ranch SHA	08-052	Las Animas	Conservation Easement	348	No CPW Funding	Not Applicable	Closed 12/08
06/09	Torres Ranch SHA - Conservation Easement #1	07-070	Las Animas	Conservation Easement	642	\$531,000.00	Habitat Stamp \$265,500 GOCO \$265,500	Closed 08/09
06/09	Torres Ranch SHA - Conservation Easement #2	07-071	Las Animas	Conservation Easement	191	\$153,500.00	GOCO \$76,750 Habitat Stamp \$76,750	Closed 08/09
06/09	Torres Ranch SHA – Conservation Easement #3	07-072	Las Animas	Conservation Easement	641	\$536,000.00	GOCO \$268,000 Habitat Stamp \$268,000	Closed 08/09
06/09	Torres Ranch SHA - Conservation Easement #4	07-073	Las Animas	Conservation Easement	637	\$466,000.00	GOCO \$233,000 Habitat Stamp \$233,000	Closed 08/09
06/09	Andrick Ponds SWA	07-053	Morgan	Fee Title	711	\$3,250,000.00	GOCO \$1,625,000 Habitat Stamp 1,625,000	Closed 08/09
06/09	Tomichi Creek SWA	08-056	Gunnison	Fee Title	217	\$1,716,228.00	Wildlife Cash \$858,114 Habitat Stamp \$858,114	Closed 11/09
06/09	Chubb Park Ranch SWA	08-057	Chaffee	Conservation Easement/ Public Access Easement	507 507	\$450,000.00	Habitat Stamp \$450,000	Closed 08/09
06/09	Stengel SHA - Shooting Range	08-072	Delta	Conservation Easement	80	No CPW Funding	Not Applicable	Closed 07/09
06/09	Cabin Creek SWA & Lost Canyon SWA – Van Tuyl Estates	09-028	Gunnison	Fee Title	507	No CPW Funding	Not Applicable	Closed 12/09
10/09	Torres Ranch SHA – Conservation Easement #5	08-011	Las Animas	Conservation Easement	276	\$201,000.00	GOCO \$100,500 Habitat Stamp \$100,500	Closed 11/09
10/09	Berthelson Ranch SHA	08-059	Rio Blanco	Conservation Easement	1,634	\$1,840,000.00	GOCO \$920,000 Wildlife Cash \$920,000	Closed 11/09

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
10/09	Loma Boat Launch SWA	09-037	Mesa	Fee Title	1	Exchange	Not Applicable	Closed 06/10
12/09	Bodo SWA – Law Enforcement Shooting Range	08-038	La Plata	Fee Title	46	Exchange	Not Applicable	Closed 09/10
12/09	Jumping Cow Ranch	08-054	Elbert	Public Access Easement	12,613	\$330,000.00	Habitat Stamp \$330,000	Closed 04/10
12/09	Trout Creek SHA	09-015	Chaffee	Conservation Easement	8	No CPW Funding	Not Applicable	Closed 04/10
04/10	Elliott SWA – Asnicar Farms Parcel	08-063	Morgan	Fee Title	80	\$300,000.00	Wildlife Cash \$258,500 NAWCA \$41,500	Closed 10/10
04/10	Orchard SHA – Encana CE	09-052	Mesa	Conservation Easement	160	No CPW Funding	Not Applicable	Closed 09/10
04/10	Orient Mine SWA	09-078	Saguache	Public Access Easement/ Conservation Easement	350 350	\$5,000.00 No CPW Funding	GOCO \$5,000 Not Applicable	Closed 08/10 No CPW Funding
08/10	Hot Sulphur Springs SWA – Parshall Divide Unit Parcel	09-068	Grand	Fee Title	940	\$2,200,000.00	GOCO \$1,320,000 Wildlife Cash \$880,000	Closed 09/10
08/10	Ruby Mountain SWA	10-020	Chaffee	Public Access Easement	1	No CPW Funding	Not Applicable	Closed 05/11
08/10	Bighorn Springs SWA	10-020	Chaffee	Public Access Easement	1	No CPW Funding	Not Applicable	Closed 05/11
08/10	Area 8 Service Center SAA	09-013	Garfield	Term	8	\$60,000.00	Wildlife Cash \$60,000	Closed 08/10
09/10	Red Hawk Ranch Parcel B SHA	10-029	Routt	Conservation Easement	1,000	No CPW Funding	Not Applicable	Closed 05/11
09/10	Pueblo Reservoir SWA – Tatsch Parcel	09-062	Pueblo	Fee Title	4,069	\$3,865,000.00	GOCO \$2,319,000 Habitat Stamp \$1,546,000	Closed 12/10
09/10	Pueblo Reservoir SWA – Clift Parcel	09-061	Pueblo	Fee Title	279	\$227,000.00	GOCO \$158,025 Habitat Stamp \$68,975	Closed 12/10
09/10	Taylor Flat SHA	10-022	Mesa	Conservation Easement	680	No CPW Funding	Not Applicable	Closed 12/10
10/10	South Republican SWA – Shallow River Parcel	09-064	Yuma Kit Carson	Conservation Easement/ Public Access Easement	4,929 4,929	\$988,000.00	GOCO \$592,800 Habitat Stamp \$7,200 Habitat Stamp \$388,000	Closed 12/10

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
10/10	New Beginings Ranch SHA	09-069	Miguel	Conservation Easement	459	\$552,000.00	GOCO \$331.200 Wildlife Cash \$220,800	Closed 06/11
10/10	20 Mile Sheep SHA	09-070	Routt	Conservation Easement	4,162	\$4,920,000.00	GOCO \$4,274.476 Federal Aid – SWG \$645,524	Closed 04/11
10/10	Signal Peak SWA Gunnison Rising Mitigation	10-021	Gunnison	Conservation Easement	160	No CPW Funding	Not Applicable	Closed 6/13
12/10	Cline Ranch SWA	09-060	Park	Conservation Easement/ Public Access Easement	1,635 1,600	\$2,140,000.00	GOCO \$793,875 Habitat Stamp \$1,346,125	Closed 12/10
12/10	LK Ranch/Grady SWA	09-067	Rio Blanco	Public Access Easements	10,262	\$1,765,000.00	Habitat Stamp \$1,765,000	Closed 06/11
12/10	Bob Terrell SWA	08-055	Garfield	Conservation Easement/ Public Access Easement	8	\$950,000.00	Habitat Stamp \$415,200 Habitat Stamp \$189,000 Wildlife Cash \$345,800	Closed 12/10
8/11	Elliot SWA – Hickman Property	10-036	Morgan	Fee Title	1	\$0	N/A	Closed 11/11
10/11	Bedford Ranch SHA	10-057	Mesa	Conservation Easement	1240	\$1,610,000.00	GOCO \$1,235,000 Habitat Stamp \$375,000	Closed 12/11
10/11	Brush SWA – N. Access Road	11-030	Morgan	Perpetual ROW Easement	4	No monetary consideration	N/A	Terminated
10/11	Brush Mountain Ranch SHA	10-053	Routt	Conservation Easement	3097	\$2,311,500.00	GOCO \$1,936,500 Habitat Stamp \$375,000	Closed 11/11
10/11	City of Greeley Pipeline Easement and Water Lease	10-066	Larimer	Exchange	5.3	No cost to CPW	N/A	Closed 12/11
10/11	Karney Ranch SWA	10-055	Bent	3 rd Party Conservation Easement/ Public Access Easement	10,958 13,578	\$920,000.00	GOCO \$145,800 Habitat Stamp \$774,200	Closed 1/12
10/11	Miller Creek Ranch SWA	10-048	Rio Blanco	Conservation Easement/ Public Access Easement	3115 3115	\$2,892,500.00	GOCO \$ 2,111,277 Habitat Stamp \$781,223	Closed 12/11

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
11/11	Dan Noble SWA – Hughes Parcel (6)	10-058	San Miguel	Fee Title	80	\$240,000.00	GOCO \$240,000	Closed 12/11
2/23/2012	Jumbo SWA - Julesburg Irrigation District	11-062	Logan	Term	1434	\$50,000/year for 25 years	Wildlife Cash	Closed 3/2012
2/23/2012	Snyder Creek - CE	11-051	Mesa	Perpetual Conservation Easement	365	No cost to CPW	n/a	Closed 10/2012
4/26/12	Bosque del Oso SWA - New Elk Coal Lease Amendment	12-006	Las Animas	Term	14387	disposition	n/a	Closed 5/2012
5/3/2012	Matheson CE and Access	10-056	Grand	Perpetual Conservation Easement/ Public Access	1120	1,011,000	GOCO \$770,000 (CE); Habitat Stamp \$330,000 (CE) and \$11,000 (Access)	Closed 7/2012
6/13/2012	Elliott SWA - DU Transfer of Union Ditch Shares	12-008	Morgan	Miscellaneous	0	No cost to CPW	n/a	Closed 6/2012
6/13/2012	Piceance SWA - ExxonMobil Land Exchange	09-073	Rio Blanco	Exchange	1991	No monetary consideration	n/a	Closed 4/2013
8/13/2012	Tuttle Ranch Conservation Easement	10-051	Moffat	Perpetual Conservation Easement	15076	\$4,243,680	GOCO \$3,173,260; Habitat Stamp \$559,539; Federal \$510,881	Closed 9/2012
9/5/2012	LPOSC/Coalbed Canyon Addition	12-003	Dolores	Fee Title	236	No cost to CPW for property	n/a	Closed 10/2012
10/22/2012	Sikes Ranch	11-072	Baca	3 rd Party Conservation Easement/ Public Access Easement	7061	\$900,000	Habitat Stamp	Closed 12/2012

COLORADO PARKS AND WILDLIFE

STATUS OF REAL ESTATE PROJECTS APPROVED BY CAPITAL DEVELOPMENT COMMITTEE: PARKS From: January 1, 2007 through December 31, 2012

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
8/21/2007	Arkansas Headwaters Recreation Area / Fishermans Bridge Parcel	N/A	Chaffee	Fee Title	3.2	\$244,000	GOCO (Parks)	Closed 10/07

DATE CDC APPROVED	PROJECT NAME	CPW NUMBER	COUNTY	TYPE CONTROL	ACRES	COST	FUNDING SOURCES	STATUS
8/21/2007	Cheyenne Mountain / Cheyenne Mtn Reserve Parcel	N/A	El Paso	Fee Title	196.0	\$2,054,000	GOCO (OS/Legacy)	Closed 1/09
12/2/2008	James M. Robb/Colorado River / Smith Parcel	N/A	Mesa	Fee Title	2.9	\$200,500	GOCO (OS/Legacy)	Closed 12/08
12/2/2008	James M. Robb/Colorado River / Fuoco II Parcel	N/A	Mesa	Fee Title	5.4	\$345,000	GOCO (OS/Legacy)	Closed 12/08
12/2/2008	Lone Mesa / Bayless Ranch Parcel	N/A	Dolores	Fee Title	2,033	\$0	n/a	Closed 8/09
12/3/2009	Lory / McClure Parcel	N/A	Larimer	Fee Title	99	\$395,000	GOCO (Parks)	Closed 12/09
12/2/2010	Roxborough / Roxborough Park Ranch Parcel	N/A	Douglas	Fee Title	58.3	\$583,100	\$200,000 [GOCO (Parks)]; \$183,100 (GOCO (OS/Legacy)]; \$100,000 (Parks Cash/Lottery); \$100,000 (Other)	Closed 6/11
1/19/2012	Yampa River SP / Temple Parcel	11-083	Routt	Public Access Easement	7	\$25,000	Parks Real Estate funds	Closed 3/2012
1/19/2012	Arkansas Headwaters Rec. Area / Stephens Parcel	11-082	Lake	Fee Title	13	128,500	CDPHE	Closed 2/2012