

FY 2022-23 Common Policy Summary - Department of Military Affairs

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2019-20

Salary Survey

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$80,973	0.0	\$80,973	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	(\$116,996)	0.0	(\$115,936)	(\$1,060)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$22,219	0.0	\$22,219	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$13,804	0.0	\$12,744	\$1,060	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$229,991	0.0	\$229,991	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	(\$369,302)	0.0	(\$363,667)	(\$5,635)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$73,179	0.0	\$73,179	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$63,132	0.0	\$57,497	\$5,635	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$0	0.0	\$0	\$0	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley/t	\$3,000	0.0	\$3,000	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$78,232	0.0	\$78,232	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	(\$124,308)	0.0	(\$122,682)	(\$1,626)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$24,892	0.0	\$24,892	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$21,184	0.0	\$19,558	\$1,626	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$78,232	0.0	\$78,232	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	(\$124,308)	0.0	(\$122,682)	(\$1,626)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$24,892	0.0	\$24,892	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$21,184	0.0	\$19,558	\$1,626	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$2,572	0.0	\$2,572	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$0	0.0	\$0	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	(\$4,086)	0.0	(\$4,033)	(\$53)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$818	0.0	\$818	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$696	0.0	\$643	\$53	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2020-21

Health, Life and Dental (HLD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$160,693	0.0	\$160,693	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	(\$289,436)	0.0	(\$274,416)	(\$15,020)	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$19,778	0.0	\$19,778	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$46,973	0.0	\$46,973	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$32,326	0.0	\$17,306	\$15,020	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$29,666	0.0	\$29,666	\$0	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley/	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$80,796	0.0	\$80,796	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	(\$142,881)	0.0	(\$137,974)	(\$4,907)	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$9,944	0.0	\$9,944	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$23,617	0.0	\$23,617	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$13,608	0.0	\$8,701	\$4,907	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$14,916	0.0	\$14,916	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Supplemental Amortization Equalization Disbursement (SAED)							
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$80,796	0.0	\$80,796	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	(\$139,152)	0.0	(\$134,245)	(\$4,907)	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$9,944	0.0	\$9,944	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$19,888	0.0	\$19,888	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$13,608	0.0	\$8,701	\$4,907	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$14,916	0.0	\$14,916	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$2,715	0.0	\$2,715	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	(\$4,802)	0.0	(\$4,636)	(\$166)	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Army National Guard Cooperative Agreement	\$334	0.0	\$334	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$793	0.0	\$793	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$458	0.0	\$292	\$166	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Grand Junction One-Stop Center	\$502	0.0	\$502	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	\$368,056	0.0	\$149,494	\$4,271	\$0	\$214,291
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	\$1,553,068	0.0	\$654,030	\$39,314	\$0	\$859,724
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	\$563,024	0.0	\$227,661	\$6,527	\$0	\$328,836
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	\$563,024	0.0	\$227,661	\$6,527	\$0	\$328,836
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	\$17,802	0.0	\$7,216	\$207	\$0	\$10,379
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Shift Differential	\$31,625	0.0	\$0	\$0	\$0	\$31,625
Total		\$3,096,599	0.0	\$1,266,062	\$56,846	\$0	\$1,773,691

Special Bill

FY 2022-23

Centrally Appropriated Personal Services Line Items

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	\$413,382	0.0	\$168,584	\$5,306	\$0	\$239,492
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	\$1,764,010	0.0	\$734,413	\$29,456	\$0	\$1,000,141
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	\$607,333	0.0	\$248,875	\$8,072	\$0	\$350,386
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	\$607,333	0.0	\$248,875	\$8,072	\$0	\$350,386
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	\$18,528	0.0	\$7,613	\$247	\$0	\$10,668
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Shift Differential	\$34,355	0.0	\$0	\$0	\$0	\$34,355
Total		\$3,444,941	0.0	\$1,408,360	\$51,153	\$0	\$1,985,428