

FY 2022-23 Budget Request - Department of Military Affairs

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)

HB 20-1252 Department of Military Affairs Supplemental

01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard	Depreciation-Lease Equivalent Payments	\$87,994	0.0	\$87,994	\$0	\$0	\$0
01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard	PERA Direct Distribution	\$0	0.0	\$152,754	\$0	\$0	(\$152,754)
Subtotal -- HB 20-1252 Department of Military Affairs Supplemental		\$87,994	0.0	\$240,748	\$0	\$0	(\$152,754)