

FY 2022-23 Budget Request - Department of Military Affairs

Schedule 06

| | Total Funds | FTE | General Fund | Cash Funds | Reappropriated | Federal |
|--|-------------|-----|--------------|------------|----------------|---------|
|--|-------------|-----|--------------|------------|----------------|---------|

2020-21 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement Association For 2020-21 Fiscal Year

| | | | | | | | |
|--|--------------------------|--------------------|------------|--------------------|------------------|------------|------------|
| 01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard | PERA Direct Distribution | (\$238,282) | 0.0 | (\$234,742) | (\$3,540) | \$0 | \$0 |
| Subtotal -- HB 20-1379 Suspend Direct Distribution To PERA Public Employees Retirement A: | | (\$238,282) | 0.0 | (\$234,742) | (\$3,540) | \$0 | \$0 |

HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction

| | | | | | | | |
|---|--|-------------------|------------|-------------------|------------|------------|------------|
| 01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard | Depreciation-Lease Equivalent Payments | (\$87,994) | 0.0 | (\$87,994) | \$0 | \$0 | \$0 |
| Subtotal -- HB 20-1398 Modify Automatic Funding Mechanism For Capital Construction | | (\$87,994) | 0.0 | (\$87,994) | \$0 | \$0 | \$0 |

FY 2021-22 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

SB 21-015 Veterans Service Organization Stipend For Funeral Servi

| | | | | | | | |
|---|---------------------------------|-----------------|------------|-----------------|------------|------------|------------|
| 02. Division of Veterans Affairs - (A) Division of Veterans Affairs | Western Slope Veterans Cemetery | \$30,930 | 0.3 | \$30,930 | \$0 | \$0 | \$0 |
| Subtotal -- SB 21-015 Veterans Service Organization Stipend For Funeral Services | | \$30,930 | 0.3 | \$30,930 | \$0 | \$0 | \$0 |