

FY 2019-20 Actual Expenditures - Department of Military Affairs

Schedule 4A

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 16 //// Data is rounded to the nearest dollar</i>								
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,								
Personal Services	1000	General Fund - Unrestricted	\$2,535,943	23.6	\$2,201,454	\$0	\$0	\$334,489
Subtotal FY 2019-20 - Personal Services			\$2,535,943	23.6	\$2,201,454	\$0	\$0	\$334,489
Health, Life, And Dental	1000	General Fund - Unrestricted	\$71,009	0.0	\$71,009	\$0	\$0	\$0
Subtotal FY 2019-20 - Health, Life, And Dental			\$71,009	0.0	\$71,009	\$0	\$0	\$0
Short-Term Disability	1000	General Fund - Unrestricted	\$1,859	0.0	\$1,859	\$0	\$0	\$0
Subtotal FY 2019-20 - Short-Term Disability			\$1,859	0.0	\$1,859	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$26,514	0.0	\$26,514	\$0	\$0	\$0
Subtotal FY 2019-20 - Amortization Equalization Disbursement			\$26,514	0.0	\$26,514	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$26,514	0.0	\$26,514	\$0	\$0	\$0
Subtotal FY 2019-20 - Supplemental Amortization Equalization Disbursement			\$26,514	0.0	\$26,514	\$0	\$0	\$0
PERA Direct Distribution	1000	General Fund - Unrestricted	\$246,709	0.0	\$246,709	\$0	\$0	\$0
PERA Direct Distribution	11J0	Western Slope Military Veterans Cemetery Fund	\$3,445	0.0	\$0	\$3,445	\$0	\$0
Subtotal FY 2019-20 - PERA Direct Distribution			\$250,154	0.0	\$246,709	\$3,445	\$0	\$0
Salary Survey	1000	General Fund - Unrestricted	\$820	0.0	\$820	\$0	\$0	\$0
Subtotal FY 2019-20 - Salary Survey			\$820	0.0	\$820	\$0	\$0	\$0
Worker's Compensation	1000	General Fund - Unrestricted	\$108,535	0.0	\$51,294	\$0	\$0	\$57,241
Subtotal FY 2019-20 - Worker's Compensation			\$108,535	0.0	\$51,294	\$0	\$0	\$57,241
Operating Expenses	1000	General Fund - Unrestricted	\$401,900	0.0	\$401,900	\$0	\$0	\$0
Subtotal FY 2019-20 - Operating Expenses			\$401,900	0.0	\$401,900	\$0	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$16,364	0.0	\$16,364	\$0	\$0	\$0
Subtotal FY 2019-20 - Information Technology Asset Maintenance			\$16,364	0.0	\$16,364	\$0	\$0	\$0

Legal Services	1000	General Fund - Unrestricted	\$84,829	0.0	\$84,829	\$0	\$0	\$0
Subtotal FY 2019-20 - Legal Services			\$84,829	0.0	\$84,829	\$0	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$220,252	0.0	\$220,252	\$0	\$0	\$0
Subtotal FY 2019-20 - Payment To Risk Management And Property Funds			\$220,252	0.0	\$220,252	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$61,049	0.0	\$19,398	\$0	\$0	\$41,651
Subtotal FY 2019-20 - Vehicle Lease Payments			\$61,049	0.0	\$19,398	\$0	\$0	\$41,651
Leased Space	1000	General Fund - Unrestricted	\$54,418	0.0	\$54,418	\$0	\$0	\$0
Subtotal FY 2019-20 - Leased Space			\$54,418	0.0	\$54,418	\$0	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$48,603	0.0	\$48,603	\$0	\$0	\$0
Subtotal FY 2019-20 - Capitol Complex Leased Space			\$48,603	0.0	\$48,603	\$0	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$225,602	0.0	\$225,602	\$0	\$0	\$0
Subtotal FY 2019-20 - Payments to OIT			\$225,602	0.0	\$225,602	\$0	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$57,710	0.0	\$57,710	\$0	\$0	\$0
Subtotal FY 2019-20 - CORE Operations			\$57,710	0.0	\$57,710	\$0	\$0	\$0
Civil Air Patrol Operations	1000	General Fund - Unrestricted	\$38,628	0.0	\$38,628	\$0	\$0	\$0
Subtotal FY 2019-20 - Civil Air Patrol Operations			\$38,628	0.0	\$38,628	\$0	\$0	\$0
Colorado National Guard Tuition Fund	1000	General Fund - Unrestricted	\$1,346,157	0.0	\$1,346,157	\$0	\$0	\$0
Colorado National Guard Tuition Fund	2530	Colorado National Guard Tuition Fund	\$1,026,559	0.0	\$0	\$1,026,559	\$0	\$0
Subtotal FY 2019-20 - Colorado National Guard Tuition Fund			\$2,372,716	0.0	\$1,346,157	\$1,026,559	\$0	\$0
Army National Guard Cooperative Agreement	1000	General Fund - Unrestricted	\$16,267,516	98.9	\$1,660,069	\$0	\$0	\$14,607,447
Subtotal FY 2019-20 - Army National Guard Cooperative Agreement			\$16,267,516	98.9	\$1,660,069	\$0	\$0	\$14,607,447
Depreciation-Lease Equivalent Payments	1000	General Fund - Unrestricted	\$87,994	0.0	\$87,994	\$0	\$0	\$0
Subtotal FY 2019-20 - Depreciation-Lease Equivalent Payments			\$87,994	0.0	\$87,994	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$21,928,925	122.5	\$6,888,096	\$0	\$0	\$15,040,828
	11J0	Western Slope Military Veterans Cemetery Fund	\$3,445	0.0	\$0	\$3,445	\$0	\$0
	2530	Colorado National Guard Tuition Fund	\$1,026,559	0.0	\$0	\$1,026,559	\$0	\$0
Total For:	01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,		\$22,958,929	122.5	\$6,888,096	\$1,030,004	\$0	\$15,040,828

02. Division of Veterans Affairs, (A) Division of Veterans Affairs,								
Veterans Service Operations	1000	General Fund - Unrestricted	\$1,065,682	11.8	\$1,065,682	\$0	\$0	\$0
Veterans Service Operations	14G0	State Veterans Trust Fund	\$42,486	0.0	\$0	\$42,486	\$0	\$0
Subtotal FY 2019-20 - Veterans Service Operations			\$1,108,168	11.8	\$1,065,682	\$42,486	\$0	\$0
County Veterans Service Officer Payments	1000	General Fund - Unrestricted	\$1,257,280	0.0	\$1,257,280	\$0	\$0	\$0
Subtotal FY 2019-20 - County Veterans Service Officer Payments			\$1,257,280	0.0	\$1,257,280	\$0	\$0	\$0
Colorado State Veterans Trust Fund Expenditures	14G0	State Veterans Trust Fund	\$703,213	0.0	\$0	\$703,213	\$0	\$0
Subtotal FY 2019-20 - Colorado State Veterans Trust Fund Expenditures			\$703,213	0.0	\$0	\$703,213	\$0	\$0
Veterans Assistance Grant Program	1000	General Fund - Unrestricted	\$885,375	0.5	\$885,375	\$0	\$0	\$0
Veterans Assistance Grant Program	2014	Veterans Assistance Grant Program Cash Fund	\$105,734	0.0	\$0	\$105,734	\$0	\$0
Subtotal FY 2019-20 - Veterans Assistance Grant Program			\$991,109	0.5	\$885,375	\$105,734	\$0	\$0
Western Slope Veterans Cemetery	1000	General Fund - Unrestricted	\$260,640	5.7	\$260,640	\$0	\$0	\$0
Western Slope Veterans Cemetery	11J0	Western Slope Military Veterans Cemetery Fund	\$206,822	0.0	\$0	\$206,822	\$0	\$0
Subtotal FY 2019-20 - Western Slope Veterans Cemetery			\$467,462	5.7	\$260,640	\$206,822	\$0	\$0
Grand Junction One-Stop Center	1000	General Fund - Unrestricted	\$231,242	2.4	\$231,242	\$0	\$0	\$0
Subtotal FY 2019-20 - Grand Junction One-Stop Center			\$231,242	2.4	\$231,242	\$0	\$0	\$0

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,700,218	20.4	\$3,700,218	\$0	\$0	\$0
	11J0	Western Slope Military Veterans Cemetery Fund	\$206,822	0.0	\$0	\$206,822	\$0	\$0
	14G0	State Veterans Trust Fund	\$745,700	0.0	\$0	\$745,700	\$0	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$105,734	0.0	\$0	\$105,734	\$0	\$0
Total For:	02. Division of Veterans Affairs, (A) Division of Veterans Affairs,		\$4,758,474	20.4	\$3,700,218	\$1,058,256	\$0	\$0

03. Air National Guard, (A) Air National Guard,

Operations and Mainten. Agreement for Buckley/Greeley	1000	General Fund - Unrestricted	\$3,408,738	24.1	\$379,109	\$0	\$0	\$3,029,629
Subtotal FY 2019-20 - Operations and Mainten. Agreement for Buckley/Greeley			\$3,408,738	24.1	\$379,109	\$0	\$0	\$3,029,629
Buckley Cooperative Agreement	1000	General Fund - Unrestricted	\$749,436	7.0	\$0	\$0	\$0	\$749,436
Subtotal FY 2019-20 - Buckley Cooperative Agreement			\$749,436	7.0	\$0	\$0	\$0	\$749,436
Security For Space Command Facility At Greeley	1000	General Fund - Unrestricted	\$389,200	5.7	\$0	\$0	\$0	\$389,200
Subtotal FY 2019-20 - Security For Space Command Facility At Greeley			\$389,200	5.7	\$0	\$0	\$0	\$389,200
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$4,547,374	36.8	\$379,109	\$0	\$0	\$4,168,265
Total For: 03. Air National Guard, (A) Air National Guard,			\$4,547,374	36.8	\$379,109	\$0	\$0	\$4,168,265

Cabinet Totals

	1000	General Fund - Unrestricted	\$30,176,517	179.7	\$10,967,424	\$0	\$0	\$19,209,093
	11J0	Western Slope Military Veterans Cemetery Fund	\$210,267	0.0	\$0	\$210,267	\$0	\$0
	14G0	State Veterans Trust Fund	\$745,700	0.0	\$0	\$745,700	\$0	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$105,734	0.0	\$0	\$105,734	\$0	\$0
	2530	Colorado National Guard Tuition Fund	\$1,026,559	0.0	\$0	\$1,026,559	\$0	\$0
Total FY 2019-20 - Department of Military Affairs			\$32,264,777	179.7	\$10,967,424	\$2,088,260	\$0	\$19,209,093

FY 2020-21 Actual Expenditures - Department of Military Affairs

Schedule 4B

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is through Accounting Period 15 //// Data is rounded to the nearest dollar</i>								
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,								
Personal Services	1000	General Fund - Unrestricted	\$2,448,703	21.7	\$2,101,088	\$0	\$0	\$347,615
Subtotal FY 2020-21 - Personal Services			\$2,448,703	21.7	\$2,101,088	\$0	\$0	\$347,615
Health, Life, And Dental	1000	General Fund - Unrestricted	\$79,815	0.0	\$79,815	\$0	\$0	\$0
Subtotal FY 2020-21 - Health, Life, And Dental			\$79,815	0.0	\$79,815	\$0	\$0	\$0
Short-Term Disability	1000	General Fund - Unrestricted	\$1,349	0.0	\$1,349	\$0	\$0	\$0
Subtotal FY 2020-21 - Short-Term Disability			\$1,349	0.0	\$1,349	\$0	\$0	\$0
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$40,135	0.0	\$40,135	\$0	\$0	\$0
Subtotal FY 2020-21 - Amortization Equalization Disbursement			\$40,135	0.0	\$40,135	\$0	\$0	\$0
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$43,864	0.0	\$43,864	\$0	\$0	\$0
Subtotal FY 2020-21 - Supplemental Amortization Equalization Disbursement			\$43,864	0.0	\$43,864	\$0	\$0	\$0
Worker's Compensation	1000	General Fund - Unrestricted	\$98,478	0.0	\$47,271	\$0	\$0	\$51,207
Subtotal FY 2020-21 - Worker's Compensation			\$98,478	0.0	\$47,271	\$0	\$0	\$51,207
Operating Expenses	1000	General Fund - Unrestricted	\$263,982	0.0	\$263,982	\$0	\$0	\$0
Operating Expenses	1590	Real Estate Proceeds Fund	\$243,615	0.0	\$0	\$243,615	\$0	\$0
Subtotal FY 2020-21 - Operating Expenses			\$507,598	0.0	\$263,982	\$243,615	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$19,536	0.0	\$19,536	\$0	\$0	\$0
Subtotal FY 2020-21 - Information Technology Asset Maintenance			\$19,536	0.0	\$19,536	\$0	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$66,986	0.0	\$66,986	\$0	\$0	\$0
Subtotal FY 2020-21 - Legal Services			\$66,986	0.0	\$66,986	\$0	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$154,357	0.0	\$154,357	\$0	\$0	\$0
Subtotal FY 2020-21 - Payment To Risk Management And Property Funds			\$154,357	0.0	\$154,357	\$0	\$0	\$0

Vehicle Lease Payments	1000	General Fund - Unrestricted	\$69,802	0.0	\$25,434	\$0	\$0	\$44,368
Subtotal FY 2020-21 - Vehicle Lease Payments			\$69,802	0.0	\$25,434	\$0	\$0	\$44,368
Leased Space	1000	General Fund - Unrestricted	\$59,638	0.0	\$59,638	\$0	\$0	\$0
Subtotal FY 2020-21 - Leased Space			\$59,638	0.0	\$59,638	\$0	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$48,777	0.0	\$48,777	\$0	\$0	\$0
Subtotal FY 2020-21 - Capitol Complex Leased Space			\$48,777	0.0	\$48,777	\$0	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$297,166	0.0	\$297,166	\$0	\$0	\$0
Subtotal FY 2020-21 - Payments to OIT			\$297,166	0.0	\$297,166	\$0	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$76,867	0.0	\$76,867	\$0	\$0	\$0
Subtotal FY 2020-21 - CORE Operations			\$76,867	0.0	\$76,867	\$0	\$0	\$0
Civil Air Patrol Operations	1000	General Fund - Unrestricted	\$58,638	0.0	\$58,638	\$0	\$0	\$0
Subtotal FY 2020-21 - Civil Air Patrol Operations			\$58,638	0.0	\$58,638	\$0	\$0	\$0
Colorado National Guard Tuition Fund	1000	General Fund - Unrestricted	\$996,157	0.0	\$996,157	\$0	\$0	\$0
Colorado National Guard Tuition Fund	2530	Colorado National Guard Tuition Fund	\$1,375,642	0.0	\$0	\$1,375,642	\$0	\$0
Subtotal FY 2020-21 - Colorado National Guard Tuition Fund			\$2,371,799	0.0	\$996,157	\$1,375,642	\$0	\$0
Army National Guard Cooperative Agreement	1000	General Fund - Unrestricted	\$18,076,008	118.3	\$1,762,763	\$0	\$0	\$16,313,245
Subtotal FY 2020-21 - Army National Guard Cooperative Agreement			\$18,076,008	118.3	\$1,762,763	\$0	\$0	\$16,313,245
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,900,258	140.0	\$6,143,824	\$0	\$0	\$16,756,435
	1590	Real Estate Proceeds Fund	\$243,615	0.0	\$0	\$243,615	\$0	\$0
	2530	Colorado National Guard Tuition Fund	\$1,375,642	0.0	\$0	\$1,375,642	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army								
Total For:	National Guard,		\$24,519,516	140.0	\$6,143,824	\$1,619,257	\$0	\$16,756,435
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,								
Veterans Service Operations	1000	General Fund - Unrestricted	\$1,024,621	10.6	\$1,024,621	\$0	\$0	\$0
Veterans Service Operations	14G0	State Veterans Trust Fund	\$36,651	0.0	\$0	\$36,651	\$0	\$0
Subtotal FY 2020-21 - Veterans Service Operations			\$1,061,272	10.6	\$1,024,621	\$36,651	\$0	\$0

County Veterans Service Officer Payments	1000	General Fund - Unrestricted	\$1,242,281	0.0	\$1,242,281	\$0	\$0	\$0
Subtotal FY 2020-21 - County Veterans Service Officer Payments			\$1,242,281	0.0	\$1,242,281	\$0	\$0	\$0
Colorado State Veterans Trust Fund Expenditures	14G0	State Veterans Trust Fund	\$595,331	0.0	\$0	\$595,331	\$0	\$0
Subtotal FY 2020-21 - Colorado State Veterans Trust Fund Expenditures			\$595,331	0.0	\$0	\$595,331	\$0	\$0
Veterans Assistance Grant Program	1000	General Fund - Unrestricted	\$671,252	0.5	\$671,252	\$0	\$0	\$0
Veterans Assistance Grant Program	2014	Veterans Assistance Grant Program Cash Fund	\$123,308	0.0	\$0	\$123,308	\$0	\$0
Subtotal FY 2020-21 - Veterans Assistance Grant Program			\$794,560	0.5	\$671,252	\$123,308	\$0	\$0
Western Slope Veterans Cemetery	1000	General Fund - Unrestricted	\$238,621	3.0	\$238,621	\$0	\$0	\$0
Western Slope Veterans Cemetery	11J0	Western Slope Military Veterans Cemetery Fund	\$261,364	2.4	\$0	\$261,364	\$0	\$0
Subtotal FY 2020-21 - Western Slope Veterans Cemetery			\$499,985	5.4	\$238,621	\$261,364	\$0	\$0
Grand Junction One-Stop Center	1000	General Fund - Unrestricted	\$241,622	4.0	\$241,622	\$0	\$0	\$0
Grand Junction One-Stop Center	14G0	State Veterans Trust Fund	\$75,388	0.0	\$0	\$0	\$75,388	\$0
Grand Junction One-Stop Center	V1SC	Veterans One-Stop Center Cash Fund	\$2	0.0	\$0	\$2	\$0	\$0
Subtotal FY 2020-21 - Grand Junction One-Stop Center			\$317,012	4.0	\$241,622	\$2	\$75,388	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,418,396	18.1	\$3,418,396	\$0	\$0	\$0
	11J0	Western Slope Military Veterans Cemetery Fund	\$261,364	2.4	\$0	\$261,364	\$0	\$0
	14G0	State Veterans Trust Fund	\$707,370	0.0	\$0	\$631,982	\$75,388	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$123,308	0.0	\$0	\$123,308	\$0	\$0
	V1SC	Veterans One-Stop Center Cash Fund	\$2	0.0	\$0	\$2	\$0	\$0
Total For:	02. Division of Veterans Affairs, (A) Division of Veterans Affairs,		\$4,510,440	20.5	\$3,418,396	\$1,016,656	\$75,388	\$0
03. Air National Guard, (A) Air National Guard,								
Operations and Mainten. Agreement for Buckley/Greeley	1000	General Fund - Unrestricted	\$3,660,452	28.4	\$377,315	\$0	\$0	\$3,283,137
Subtotal FY 2020-21 - Operations and Mainten. Agreement for Buckley/Greeley			\$3,660,452	28.4	\$377,315	\$0	\$0	\$3,283,137
Buckley Cooperative Agreement	1000	General Fund - Unrestricted	\$837,249	7.9	\$0	\$0	\$0	\$837,249
Subtotal FY 2020-21 - Buckley Cooperative Agreement			\$837,249	7.9	\$0	\$0	\$0	\$837,249

Security For Space Command Facility At Greeley	1000	General Fund - Unrestricted	\$293,077	4.7	\$0	\$0	\$0	\$293,077
Subtotal FY 2020-21 - Security For Space Command Facility At Greeley			\$293,077	4.7	\$0	\$0	\$0	\$293,077

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$4,790,778	41.0	\$377,315	\$0	\$0	\$4,413,463
Total For: 03. Air National Guard, (A) Air National Guard,			\$4,790,778	41.0	\$377,315	\$0	\$0	\$4,413,463

04. Federally Funded Programs, (A) Federally Funded Programs,

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$0	0.0	\$0	\$0	\$0	\$0
Total For: 04. Federally Funded Programs, (A) Federally Funded Programs,			\$0	0.0	\$0	\$0	\$0	\$0

Cabinet Totals

	1000	General Fund - Unrestricted	\$31,109,432	199.1	\$9,939,535	\$0	\$0	\$21,169,898
	11J0	Western Slope Military Veterans Cemetery Fund	\$261,364	2.4	\$0	\$261,364	\$0	\$0
	14G0	State Veterans Trust Fund	\$707,370	0.0	\$0	\$631,982	\$75,388	\$0
	1590	Real Estate Proceeds Fund	\$243,615	0.0	\$0	\$243,615	\$0	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$123,308	0.0	\$0	\$123,308	\$0	\$0
	2530	Colorado National Guard Tuition Fund	\$1,375,642	0.0	\$0	\$1,375,642	\$0	\$0
	V1SC	Veterans One-Stop Center Cash Fund	\$2	0.0	\$0	\$2	\$0	\$0
Total FY 2020-21 - Department of Military Affairs			\$33,820,734	201.5	\$9,939,535	\$2,635,914	\$75,388	\$21,169,898

FY 2021-22 Initial Appropriation - Department of Military Affairs

Schedule 4C

Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,								
Personal Services	1000	General Fund - Unrestricted	\$2,229,434	25.4	\$1,813,589	\$0	\$5,305	\$410,540
Personal Services	11J0	Western Slope Military Veterans Cemetery Fund	\$4,165	0.0	\$0	\$4,165	\$0	\$0
Subtotal FY 2021-22 - Personal Services			\$2,233,599	25.4	\$1,813,589	\$4,165	\$5,305	\$410,540
Health, Life, And Dental	1000	General Fund - Unrestricted	\$1,513,754	0.0	\$654,030	\$0	\$0	\$859,724
Health, Life, And Dental	11J0	Western Slope Military Veterans Cemetery Fund	\$39,314	0.0	\$0	\$39,314	\$0	\$0
Subtotal FY 2021-22 - Health, Life, And Dental			\$1,553,068	0.0	\$654,030	\$39,314	\$0	\$859,724
Short-Term Disability	1000	General Fund - Unrestricted	\$17,595	0.0	\$7,216	\$0	\$0	\$10,379
Short-Term Disability	11J0	Western Slope Military Veterans Cemetery Fund	\$207	0.0	\$0	\$207	\$0	\$0
Subtotal FY 2021-22 - Short-Term Disability			\$17,802	0.0	\$7,216	\$207	\$0	\$10,379
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$556,497	0.0	\$227,661	\$0	\$0	\$328,836
Amortization Equalization Disbursement	11J0	Western Slope Military Veterans Cemetery Fund	\$6,527	0.0	\$0	\$6,527	\$0	\$0
Subtotal FY 2021-22 - Amortization Equalization Disbursement			\$563,024	0.0	\$227,661	\$6,527	\$0	\$328,836
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$556,497	0.0	\$227,661	\$0	\$0	\$328,836
Supplemental Amortization Equalization Disbursement	11J0	Western Slope Military Veterans Cemetery Fund	\$6,527	0.0	\$0	\$6,527	\$0	\$0
Subtotal FY 2021-22 - Supplemental Amortization Equalization Disbursement			\$563,024	0.0	\$227,661	\$6,527	\$0	\$328,836
PERA Direct Distribution	1000	General Fund - Unrestricted	\$278,808	0.0	\$278,808	\$0	\$0	\$0
PERA Direct Distribution	11J0	Western Slope Military Veterans Cemetery Fund	\$3,270	0.0	\$0	\$3,270	\$0	\$0
Subtotal FY 2021-22 - PERA Direct Distribution			\$282,078	0.0	\$278,808	\$3,270	\$0	\$0
Salary Survey	1000	General Fund - Unrestricted	\$363,785	0.0	\$149,494	\$0	\$0	\$214,291
Salary Survey	11J0	Western Slope Military Veterans Cemetery Fund	\$4,271	0.0	\$0	\$4,271	\$0	\$0
Subtotal FY 2021-22 - Salary Survey			\$368,056	0.0	\$149,494	\$4,271	\$0	\$214,291

Shift Differential	1000	General Fund - Unrestricted	\$31,625	0.0	\$0	\$0	\$0	\$31,625
Subtotal FY 2021-22 - Shift Differential			\$31,625	0.0	\$0	\$0	\$0	\$31,625
Worker's Compensation	1000	General Fund - Unrestricted	\$94,633	0.0	\$45,426	\$0	\$0	\$49,207
Subtotal FY 2021-22 - Worker's Compensation			\$94,633	0.0	\$45,426	\$0	\$0	\$49,207
Operating Expenses	1000	General Fund - Unrestricted	\$351,899	0.0	\$351,899	\$0	\$0	\$0
Operating Expenses	1590	Real Estate Proceeds Fund	\$46,000	0.0	\$0	\$46,000	\$0	\$0
Subtotal FY 2021-22 - Operating Expenses			\$397,899	0.0	\$351,899	\$46,000	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$22,372	0.0	\$22,372	\$0	\$0	\$0
Subtotal FY 2021-22 - Information Technology Asset Maintenance			\$22,372	0.0	\$22,372	\$0	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$38,711	0.0	\$38,711	\$0	\$0	\$0
Subtotal FY 2021-22 - Legal Services			\$38,711	0.0	\$38,711	\$0	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$310,841	0.0	\$310,841	\$0	\$0	\$0
Subtotal FY 2021-22 - Payment To Risk Management And Property Funds			\$310,841	0.0	\$310,841	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$71,007	0.0	\$30,251	\$0	\$0	\$40,756
Subtotal FY 2021-22 - Vehicle Lease Payments			\$71,007	0.0	\$30,251	\$0	\$0	\$40,756
Leased Space	1000	General Fund - Unrestricted	\$63,893	0.0	\$63,893	\$0	\$0	\$0
Subtotal FY 2021-22 - Leased Space			\$63,893	0.0	\$63,893	\$0	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$50,843	0.0	\$50,843	\$0	\$0	\$0
Subtotal FY 2021-22 - Capitol Complex Leased Space			\$50,843	0.0	\$50,843	\$0	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$678,064	0.0	\$678,064	\$0	\$0	\$0
Subtotal FY 2021-22 - Payments to OIT			\$678,064	0.0	\$678,064	\$0	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$65,093	0.0	\$65,093	\$0	\$0	\$0
Subtotal FY 2021-22 - CORE Operations			\$65,093	0.0	\$65,093	\$0	\$0	\$0
Civil Air Patrol Operations	1000	General Fund - Unrestricted	\$58,638	0.0	\$58,638	\$0	\$0	\$0
Subtotal FY 2021-22 - Civil Air Patrol Operations			\$58,638	0.0	\$58,638	\$0	\$0	\$0

Local Armory Incentive Plan	1590	Real Estate Proceeds Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Subtotal FY 2021-22 - Local Armory Incentive Plan			\$20,000	0.0	\$0	\$20,000	\$0	\$0
Statewide Indirect Cost Collections	VSCF	Various Sources of Cash Clearing Fund	\$5,901	0.0	\$0	\$5,901	\$0	\$0
Subtotal FY 2021-22 - Statewide Indirect Cost Collections			\$5,901	0.0	\$0	\$5,901	\$0	\$0
Colorado National Guard Tuition Fund	1000	General Fund - Unrestricted	\$996,157	0.0	\$996,157	\$0	\$0	\$0
Subtotal FY 2021-22 - Colorado National Guard Tuition Fund			\$996,157	0.0	\$996,157	\$0	\$0	\$0
Army National Guard Cooperative Agreement	1000	General Fund - Unrestricted	\$14,057,910	84.1	\$1,756,075	\$0	\$0	\$12,301,835
Subtotal FY 2021-22 - Army National Guard Cooperative Agreement			\$14,057,910	84.1	\$1,756,075	\$0	\$0	\$12,301,835
Depreciation-Lease Equivalent Payments	1000	General Fund - Unrestricted	\$87,994	0.0	\$87,994	\$0	\$0	\$0
Subtotal FY 2021-22 - Depreciation-Lease Equivalent Payments			\$87,994	0.0	\$87,994	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$22,496,050	109.5	\$7,914,716	\$0	\$5,305	\$14,576,029
	11J0	Western Slope Military Veterans Cemetery Fund	\$64,281	0.0	\$0	\$64,281	\$0	\$0
	1590	Real Estate Proceeds Fund	\$66,000	0.0	\$0	\$66,000	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$5,901	0.0	\$0	\$5,901	\$0	\$0
Total For:	01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,		\$22,632,232	109.5	\$7,914,716	\$136,182	\$5,305	\$14,576,029
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,								
Veterans Service Operations	1000	General Fund - Unrestricted	\$885,229	12.0	\$885,229	\$0	\$0	\$0
Veterans Service Operations	14G0	State Veterans Trust Fund	\$42,500	0.0	\$0	\$42,500	\$0	\$0
Subtotal FY 2021-22 - Veterans Service Operations			\$927,729	12.0	\$885,229	\$42,500	\$0	\$0
County Veterans Service Officer Payments	1000	General Fund - Unrestricted	\$1,275,825	0.0	\$1,275,825	\$0	\$0	\$0
Subtotal FY 2021-22 - County Veterans Service Officer Payments			\$1,275,825	0.0	\$1,275,825	\$0	\$0	\$0
Colorado State Veterans Trust Fund Expenditures	14G0	State Veterans Trust Fund	\$974,041	0.0	\$0	\$974,041	\$0	\$0
Subtotal FY 2021-22 - Colorado State Veterans Trust Fund Expenditures			\$974,041	0.0	\$0	\$974,041	\$0	\$0

Veterans Assistance Grant Program	1000	General Fund - Unrestricted	\$850,000	0.5	\$850,000	\$0	\$0	\$0
Veterans Assistance Grant Program	2014	Veterans Assistance Grant Program Cash Fund	\$157,886	0.0	\$0	\$157,886	\$0	\$0
Subtotal FY 2021-22 - Veterans Assistance Grant Program			\$1,007,886	0.5	\$850,000	\$157,886	\$0	\$0
Western Slope Veterans Cemetery	0	Default	\$0	0.3	\$0	\$0	\$0	\$0
Western Slope Veterans Cemetery	1000	General Fund - Unrestricted	\$235,758	3.0	\$235,758	\$0	\$0	\$0
Western Slope Veterans Cemetery	11J0	Western Slope Military Veterans Cemetery Fund	\$249,886	2.5	\$0	\$249,886	\$0	\$0
Subtotal FY 2021-22 - Western Slope Veterans Cemetery			\$485,644	5.8	\$235,758	\$249,886	\$0	\$0
Grand Junction One-Stop Center	1000	General Fund - Unrestricted	\$189,589	4.1	\$189,589	\$0	\$0	\$0
Grand Junction One-Stop Center	14G0	State Veterans Trust Fund	\$119,615	0.0	\$0	\$0	\$119,615	\$0
Grand Junction One-Stop Center	V1SC	Veterans One-Stop Center Cash Fund	\$103,157	0.0	\$0	\$103,157	\$0	\$0
Subtotal FY 2021-22 - Grand Junction One-Stop Center			\$412,361	4.1	\$189,589	\$103,157	\$119,615	\$0

Long Bill Group Totals

	0	Default	\$0	0.3	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	\$3,436,401	19.6	\$3,436,401	\$0	\$0	\$0
	11J0	Western Slope Military Veterans Cemetery Fund	\$249,886	2.5	\$0	\$249,886	\$0	\$0
	14G0	State Veterans Trust Fund	\$1,136,156	0.0	\$0	\$1,016,541	\$119,615	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$157,886	0.0	\$0	\$157,886	\$0	\$0
	V1SC	Veterans One-Stop Center Cash Fund	\$103,157	0.0	\$0	\$103,157	\$0	\$0
Total For:	02. Division of Veterans Affairs, (A) Division of Veterans Affairs,		\$5,083,486	22.4	\$3,436,401	\$1,527,470	\$119,615	\$0

03. Air National Guard, (A) Air National Guard,

Operations and Mainten. Agreement for Buckley/Greeley	1000	General Fund - Unrestricted	\$2,615,875	28.0	\$415,035	\$0	\$0	\$2,200,840
Subtotal FY 2021-22 - Operations and Mainten. Agreement for Buckley/Greeley			\$2,615,875	28.0	\$415,035	\$0	\$0	\$2,200,840
Buckley Cooperative Agreement	1000	General Fund - Unrestricted	\$730,000	7.0	\$0	\$0	\$0	\$730,000
Subtotal FY 2021-22 - Buckley Cooperative Agreement			\$730,000	7.0	\$0	\$0	\$0	\$730,000
Security For Space Command Facility At Greeley	1000	General Fund - Unrestricted	\$390,000	6.0	\$0	\$0	\$0	\$390,000
Subtotal FY 2021-22 - Security For Space Command Facility At Greeley			\$390,000	6.0	\$0	\$0	\$0	\$390,000

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$3,735,875	41.0	\$415,035	\$0	\$0	\$3,320,840
Total For:	03.	Air National Guard, (A) Air National Guard,	\$3,735,875	41.0	\$415,035	\$0	\$0	\$3,320,840

04. Federally Funded Programs, (A) Federally Funded Programs,

Federal Funded Programs Operations	1000	General Fund - Unrestricted	\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000
Subtotal FY 2021-22 - Federal Funded Programs Operations			\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000

Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000
Total For:	04.	Federally Funded Programs, (A) Federally Funded Programs,	\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000

Cabinet Totals

	0	Default	\$0	0.3	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	\$136,868,326	2513.1	\$11,766,152	\$0	\$5,305	\$125,096,869
	11J0	Western Slope Military Veterans Cemetery Fund	\$314,167	2.5	\$0	\$314,167	\$0	\$0
	14G0	State Veterans Trust Fund	\$1,136,156	0.0	\$0	\$1,016,541	\$119,615	\$0
	1590	Real Estate Proceeds Fund	\$66,000	0.0	\$0	\$66,000	\$0	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$157,886	0.0	\$0	\$157,886	\$0	\$0
	V1SC	Veterans One-Stop Center Cash Fund	\$103,157	0.0	\$0	\$103,157	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$5,901	0.0	\$0	\$5,901	\$0	\$0
Total FY 2021-22 - Department of Military Affairs			\$138,651,593	2515.9	\$11,766,152	\$1,663,652	\$124,920	\$125,096,869

FY 2022-23 Governor's Request - Department of Military Affairs

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Long Bill Line Item	Fund	Fund Name	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<i>*Data is rounded to the nearest dollar</i>								
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,								
Personal Services	1000	General Fund - Unrestricted	\$2,303,830	25.4	\$1,882,285	\$0	\$5,305	\$416,240
Personal Services	11J0	Western Slope Military Veterans Cemetery Fund	\$4,260	0.0	\$0	\$4,260	\$0	\$0
Subtotal FY 2022-23 - Personal Services			\$2,308,090	25.4	\$1,882,285	\$4,260	\$5,305	\$416,240
Health, Life, And Dental	1000	General Fund - Unrestricted	\$1,734,554	0.0	\$734,413	\$0	\$0	\$1,000,141
Health, Life, And Dental	11J0	Western Slope Military Veterans Cemetery Fund	\$29,456	0.0	\$0	\$29,456	\$0	\$0
Subtotal FY 2022-23 - Health, Life, And Dental			\$1,764,010	0.0	\$734,413	\$29,456	\$0	\$1,000,141
Short-Term Disability	1000	General Fund - Unrestricted	\$18,281	0.0	\$7,613	\$0	\$0	\$10,668
Short-Term Disability	11J0	Western Slope Military Veterans Cemetery Fund	\$237	0.0	\$0	\$237	\$0	\$0
Short-Term Disability	2014	Veterans Assistance Grant Program Cash Fund	\$10	0.0	\$0	\$10	\$0	\$0
Subtotal FY 2022-23 - Short-Term Disability			\$18,528	0.0	\$7,613	\$247	\$0	\$10,668
Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$599,261	0.0	\$248,875	\$0	\$0	\$350,386
Amortization Equalization Disbursement	11J0	Western Slope Military Veterans Cemetery Fund	\$7,686	0.0	\$0	\$7,686	\$0	\$0
Amortization Equalization Disbursement	2014	Veterans Assistance Grant Program Cash Fund	\$386	0.0	\$0	\$386	\$0	\$0
Subtotal FY 2022-23 - Amortization Equalization Disbursement			\$607,333	0.0	\$248,875	\$8,072	\$0	\$350,386
Supplemental Amortization Equalization Disbursement	1000	General Fund - Unrestricted	\$599,261	0.0	\$248,875	\$0	\$0	\$350,386
Supplemental Amortization Equalization Disbursement	11J0	Western Slope Military Veterans Cemetery Fund	\$7,686	0.0	\$0	\$7,686	\$0	\$0
Supplemental Amortization Equalization Disbursement	2014	Veterans Assistance Grant Program Cash Fund	\$386	0.0	\$0	\$386	\$0	\$0
Subtotal FY 2022-23 - Supplemental Amortization Equalization Disbursement			\$607,333	0.0	\$248,875	\$8,072	\$0	\$350,386
PERA Direct Distribution	1000	General Fund - Unrestricted	\$302,210	0.0	\$302,210	\$0	\$0	\$0
PERA Direct Distribution	11J0	Western Slope Military Veterans Cemetery Fund	\$3,544	0.0	\$0	\$3,544	\$0	\$0
Subtotal FY 2022-23 - PERA Direct Distribution			\$305,754	0.0	\$302,210	\$3,544	\$0	\$0

Salary Survey	1000	General Fund - Unrestricted	\$408,076	0.0	\$168,584	\$0	\$0	\$239,492
Salary Survey	11J0	Western Slope Military Veterans Cemetery Fund	\$3,980	0.0	\$0	\$3,980	\$0	\$0
Salary Survey	2014	Veterans Assistance Grant Program Cash Fund	\$1,326	0.0	\$0	\$1,326	\$0	\$0
Subtotal FY 2022-23 - Salary Survey			\$413,382	0.0	\$168,584	\$5,306	\$0	\$239,492
Paid Family Medical Leave Funding	1000	General Fund - Unrestricted	\$17,716	0.0	\$17,716	\$0	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medical Leave Funding			\$17,716	0.0	\$17,716	\$0	\$0	\$0
Paid Family Medical Leave Initiative	1000	General Fund - Unrestricted	\$26,966	0.0	\$11,199	\$0	\$0	\$15,767
Paid Family Medical Leave Initiative	11J0	Western Slope Military Veterans Cemetery Fund	\$272	0.0	\$0	\$272	\$0	\$0
Paid Family Medical Leave Initiative	2014	Veterans Assistance Grant Program Cash Fund	\$91	0.0	\$0	\$91	\$0	\$0
Subtotal FY 2022-23 - Paid Family Medical Leave Initiative			\$27,329	0.0	\$11,199	\$363	\$0	\$15,767
Shift Differential	1000	General Fund - Unrestricted	\$34,355	0.0	\$0	\$0	\$0	\$34,355
Subtotal FY 2022-23 - Shift Differential			\$34,355	0.0	\$0	\$0	\$0	\$34,355
Worker's Compensation	1000	General Fund - Unrestricted	\$83,356	0.0	\$40,915	\$0	\$0	\$42,441
Subtotal FY 2022-23 - Worker's Compensation			\$83,356	0.0	\$40,915	\$0	\$0	\$42,441
Operating Expenses	1000	General Fund - Unrestricted	\$281,899	0.0	\$281,899	\$0	\$0	\$0
Operating Expenses	1590	Real Estate Proceeds Fund	\$46,000	0.0	\$0	\$46,000	\$0	\$0
Subtotal FY 2022-23 - Operating Expenses			\$327,899	0.0	\$281,899	\$46,000	\$0	\$0
Information Technology Asset Maintenance	1000	General Fund - Unrestricted	\$232,817	0.0	\$232,817	\$0	\$0	\$0
Subtotal FY 2022-23 - Information Technology Asset Maintenance			\$232,817	0.0	\$232,817	\$0	\$0	\$0
Legal Services	1000	General Fund - Unrestricted	\$20,895	0.0	\$20,895	\$0	\$0	\$0
Subtotal FY 2022-23 - Legal Services			\$20,895	0.0	\$20,895	\$0	\$0	\$0
Payment To Risk Management And Property Funds	1000	General Fund - Unrestricted	\$348,904	0.0	\$348,904	\$0	\$0	\$0
Subtotal FY 2022-23 - Payment To Risk Management And Property Funds			\$348,904	0.0	\$348,904	\$0	\$0	\$0
Vehicle Lease Payments	1000	General Fund - Unrestricted	\$81,399	0.0	\$33,369	\$0	\$0	\$48,030
Subtotal FY 2022-23 - Vehicle Lease Payments			\$81,399	0.0	\$33,369	\$0	\$0	\$48,030

Leased Space	1000	General Fund - Unrestricted	\$63,893	0.0	\$63,893	\$0	\$0	\$0
Subtotal FY 2022-23 - Leased Space			\$63,893	0.0	\$63,893	\$0	\$0	\$0
Capitol Complex Leased Space	1000	General Fund - Unrestricted	\$50,608	0.0	\$50,608	\$0	\$0	\$0
Subtotal FY 2022-23 - Capitol Complex Leased Space			\$50,608	0.0	\$50,608	\$0	\$0	\$0
Payments to OIT	1000	General Fund - Unrestricted	\$627,385	0.0	\$627,385	\$0	\$0	\$0
Subtotal FY 2022-23 - Payments to OIT			\$627,385	0.0	\$627,385	\$0	\$0	\$0
CORE Operations	1000	General Fund - Unrestricted	\$74,715	0.0	\$74,715	\$0	\$0	\$0
Subtotal FY 2022-23 - CORE Operations			\$74,715	0.0	\$74,715	\$0	\$0	\$0
Civil Air Patrol Operations	1000	General Fund - Unrestricted	\$58,638	0.0	\$58,638	\$0	\$0	\$0
Subtotal FY 2022-23 - Civil Air Patrol Operations			\$58,638	0.0	\$58,638	\$0	\$0	\$0
Local Armory Incentive Plan	1590	Real Estate Proceeds Fund	\$20,000	0.0	\$0	\$20,000	\$0	\$0
Subtotal FY 2022-23 - Local Armory Incentive Plan			\$20,000	0.0	\$0	\$20,000	\$0	\$0
Statewide Indirect Cost Collections	VSCF	Various Sources of Cash Clearing Fund	\$11,437	0.0	\$0	\$11,437	\$0	\$0
Subtotal FY 2022-23 - Statewide Indirect Cost Collections			\$11,437	0.0	\$0	\$11,437	\$0	\$0
Colorado National Guard Tuition Fund	1000	General Fund - Unrestricted	\$1,421,157	0.0	\$1,421,157	\$0	\$0	\$0
Subtotal FY 2022-23 - Colorado National Guard Tuition Fund			\$1,421,157	0.0	\$1,421,157	\$0	\$0	\$0
Army National Guard Cooperative Agreement	1000	General Fund - Unrestricted	\$14,431,960	84.1	\$1,898,709	\$0	\$0	\$12,533,251
Subtotal FY 2022-23 - Army National Guard Cooperative Agreement			\$14,431,960	84.1	\$1,898,709	\$0	\$0	\$12,533,251
Depreciation-Lease Equivalent Payments	1000	General Fund - Unrestricted	\$87,994	0.0	\$87,994	\$0	\$0	\$0
Subtotal FY 2022-23 - Depreciation-Lease Equivalent Payments			\$87,994	0.0	\$87,994	\$0	\$0	\$0
Long Bill Group Totals								
	1000	General Fund - Unrestricted	\$23,910,130	109.5	\$8,863,668	\$0	\$5,305	\$15,041,157
	11J0	Western Slope Military Veterans Cemetery Fund	\$57,121	0.0	\$0	\$57,121	\$0	\$0
	1590	Real Estate Proceeds Fund	\$66,000	0.0	\$0	\$66,000	\$0	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$2,199	0.0	\$0	\$2,199	\$0	\$0
	VSCF	Various Sources of Cash Clearing Fund	\$11,437	0.0	\$0	\$11,437	\$0	\$0
Total For:	01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,		\$24,046,887	109.5	\$8,863,668	\$136,757	\$5,305	\$15,041,157

02. Division of Veterans Affairs, (A) Division of Veterans Affairs,

Veterans Service Operations	1000	General Fund - Unrestricted	\$1,153,452	13.0	\$1,153,452	\$0	\$0	\$0
Veterans Service Operations	14G0	State Veterans Trust Fund	\$42,500	0.0	\$0	\$42,500	\$0	\$0
Subtotal FY 2022-23 - Veterans Service Operations			\$1,195,952	13.0	\$1,153,452	\$42,500	\$0	\$0

County Veterans Service Officer Payments	1000	General Fund - Unrestricted	\$1,275,825	0.0	\$1,275,825	\$0	\$0	\$0
Subtotal FY 2022-23 - County Veterans Service Officer Payments			\$1,275,825	0.0	\$1,275,825	\$0	\$0	\$0

Colorado State Veterans Trust Fund Expenditures	14G0	State Veterans Trust Fund	\$974,041	0.0	\$0	\$974,041	\$0	\$0
Subtotal FY 2022-23 - Colorado State Veterans Trust Fund Expenditures			\$974,041	0.0	\$0	\$974,041	\$0	\$0

Veterans Assistance Grant Program	1000	General Fund - Unrestricted	\$850,000	0.5	\$850,000	\$0	\$0	\$0
Veterans Assistance Grant Program	2014	Veterans Assistance Grant Program Cash Fund	\$157,886	0.0	\$0	\$157,886	\$0	\$0
Subtotal FY 2022-23 - Veterans Assistance Grant Program			\$1,007,886	0.5	\$850,000	\$157,886	\$0	\$0

Western Slope Veterans Cemetery	0	Default	\$0	0.3	\$0	\$0	\$0	\$0
Western Slope Veterans Cemetery	1000	General Fund - Unrestricted	\$247,332	3.0	\$247,332	\$0	\$0	\$0
Western Slope Veterans Cemetery	11J0	Western Slope Military Veterans Cemetery Fund	\$254,847	2.5	\$0	\$254,847	\$0	\$0
Subtotal FY 2022-23 - Western Slope Veterans Cemetery			\$502,179	5.8	\$247,332	\$254,847	\$0	\$0

Grand Junction One-Stop Center	1000	General Fund - Unrestricted	\$133,666	4.1	\$133,666	\$0	\$0	\$0
Grand Junction One-Stop Center	14G0	State Veterans Trust Fund	\$119,615	0.0	\$0	\$0	\$119,615	\$0
Grand Junction One-Stop Center	V1SC	Veterans One-Stop Center Cash Fund	\$103,157	0.0	\$0	\$103,157	\$0	\$0
Subtotal FY 2022-23 - Grand Junction One-Stop Center			\$356,438	4.1	\$133,666	\$103,157	\$119,615	\$0

Long Bill Group Totals

	0	Default	\$0	0.3	\$0	\$0	\$0	\$0
	1000	General Fund - Unrestricted	\$3,660,275	20.6	\$3,660,275	\$0	\$0	\$0
	11J0	Western Slope Military Veterans Cemetery Fund	\$254,847	2.5	\$0	\$254,847	\$0	\$0
	14G0	State Veterans Trust Fund	\$1,136,156	0.0	\$0	\$1,016,541	\$119,615	\$0
	2014	Veterans Assistance Grant Program Cash Fund	\$157,886	0.0	\$0	\$157,886	\$0	\$0
	V1SC	Veterans One-Stop Center Cash Fund	\$103,157	0.0	\$0	\$103,157	\$0	\$0
Total For:	02. Division of Veterans Affairs, (A) Division of Veterans Affairs,		\$5,312,321	23.4	\$3,660,275	\$1,532,431	\$119,615	\$0

03. Air National Guard, (A) Air National Guard,

Operations and Mainten. Agreement for Buckley/Greeley	1000	General Fund - Unrestricted	\$2,714,471	28.0	\$424,736	\$0	\$0	\$2,289,735
Subtotal FY 2022-23 - Operations and Mainten. Agreement for Buckley/Greeley			\$2,714,471	28.0	\$424,736	\$0	\$0	\$2,289,735

Buckley Cooperative Agreement	1000	General Fund - Unrestricted	\$730,000	7.0	\$0	\$0	\$0	\$730,000
Subtotal FY 2022-23 - Buckley Cooperative Agreement			\$730,000	7.0	\$0	\$0	\$0	\$730,000

Security For Space Command Facility At Greeley	1000	General Fund - Unrestricted	\$390,000	6.0	\$0	\$0	\$0	\$390,000
Subtotal FY 2022-23 - Security For Space Command Facility At Greeley			\$390,000	6.0	\$0	\$0	\$0	\$390,000

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$3,834,471	41.0	\$424,736	\$0	\$0	\$3,409,735
Total For: 03. Air National Guard, (A) Air National Guard,			\$3,834,471	41.0	\$424,736	\$0	\$0	\$3,409,735

04. Federally Funded Programs, (A) Federally Funded Programs,

Federal Funded Programs Operations	1000	General Fund - Unrestricted	\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000
Subtotal FY 2022-23 - Federal Funded Programs Operations			\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000

Long Bill Group Totals

	1000	General Fund - Unrestricted	\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000
Total For: 04. Federally Funded Programs, (A) Federally Funded Programs,			\$107,200,000	2343.0	\$0	\$0	\$0	\$107,200,000

Cabinet Totals

0	Default		\$0	0.3	\$0	\$0	\$0	\$0
1000	General Fund - Unrestricted		\$138,604,876	2514.1	\$12,948,679	\$0	\$5,305	\$125,650,892
11J0	Western Slope Military Veterans Cemetery Fund		\$311,968	2.5	\$0	\$311,968	\$0	\$0
14G0	State Veterans Trust Fund		\$1,136,156	0.0	\$0	\$1,016,541	\$119,615	\$0
1590	Real Estate Proceeds Fund		\$66,000	0.0	\$0	\$66,000	\$0	\$0
2014	Veterans Assistance Grant Program Cash Fund		\$160,085	0.0	\$0	\$160,085	\$0	\$0
V1SC	Veterans One-Stop Center Cash Fund		\$103,157	0.0	\$0	\$103,157	\$0	\$0
VSCF	Various Sources of Cash Clearing Fund		\$11,437	0.0	\$0	\$11,437	\$0	\$0
Total FY 2022-23 - Department of Military Affairs			\$140,393,679	2516.9	\$12,948,679	\$1,669,188	\$124,920	\$125,650,892