## FY 2022-23 Budget Request - Department of Military Affairs

Schedule 02 - Four Year Summary

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federa
019-20 Actual Expenditures						
01. Executive Director and Army National Guard	\$22,958,929	122.5	\$6,888,096	\$1,030,004	\$0	\$15,040,82
02. Division of Veterans Affairs	\$4,758,474	20.4	\$3,700,218	\$1,058,256	\$0	:
03. Air National Guard	\$4,547,374	36.8	\$379,109	\$0	\$0	\$4,168,2
Total For: FY 2019-20 Actual Expenditures	\$32,264,777	179.7	\$10,967,424	\$2,088,260	\$0	\$19,209,0
020-21 Actual Expenditures						
01. Executive Director and Army National Guard	\$24,519,516	140.0	\$6,143,824	\$1,619,257	\$0	\$16,756,4
02. Division of Veterans Affairs	\$4,510,440	20.5	\$3,418,396	\$1,016,656	\$75,388	
03. Air National Guard	\$4,790,778	41.0	\$377,315	\$0	\$0	\$4,413,4
Total For: FY 2020-21 Actual Expenditures	\$33,820,734	201.5	\$9,939,535	\$2,635,914	\$75,388	\$21,169,8
021-22 Initial Appropriation						\$21,169,8
021-22 Initial Appropriation 01. Executive Director and Army National Guard	\$22,632,232	109.5	\$7,914,716	\$136,182	\$5,305	
021-22 Initial Appropriation 01. Executive Director and Army National Guard 02. Division of Veterans Affairs	\$22,632,232 \$5,083,486	109.5 22.4	\$7,914,716 \$3,436,401	\$136,182 \$1,527,470	\$5,305 \$119,615	\$14,576,0
021-22 Initial Appropriation 01. Executive Director and Army National Guard 02. Division of Veterans Affairs 03. Air National Guard	\$22,632,232 \$5,083,486 \$3,735,875	109.5 22.4 41.0	\$7,914,716 \$3,436,401 \$415,035	\$136,182 \$1,527,470 \$0	\$5,305 \$119,615 \$0	\$14,576,0 \$3,320,8
021-22 Initial Appropriation 01. Executive Director and Army National Guard 02. Division of Veterans Affairs	\$22,632,232 \$5,083,486 \$3,735,875 \$107,200,000 2	109.5 22.4 41.0 2343.0	\$7,914,716 \$3,436,401 \$415,035 \$0	\$136,182 \$1,527,470 \$0 \$0	\$5,305 \$119,615 \$0 \$0	\$14,576,0 \$3,320,8 \$107,200,0
021-22 Initial Appropriation 01. Executive Director and Army National Guard 02. Division of Veterans Affairs 03. Air National Guard	\$22,632,232 \$5,083,486 \$3,735,875	109.5 22.4 41.0 2343.0	\$7,914,716 \$3,436,401 \$415,035	\$136,182 \$1,527,470 \$0	\$5,305 \$119,615 \$0	\$21,169,8 \$14,576,0 \$3,320,8 \$107,200,0 <b>\$125,096,8</b>
<b>D21-22 Initial Appropriation</b> 01. Executive Director and Army National Guard   02. Division of Veterans Affairs   03. Air National Guard   04. Federally Funded Programs   Total For: FY 2021-22 Initial Appropriation	\$22,632,232 \$5,083,486 \$3,735,875 \$107,200,000 2	109.5 22.4 41.0 2343.0	\$7,914,716 \$3,436,401 \$415,035 \$0	\$136,182 \$1,527,470 \$0 \$0	\$5,305 \$119,615 \$0 \$0	\$14,576,0 \$3,320,8 \$107,200,0
<b>D21-22 Initial Appropriation</b> 01. Executive Director and Army National Guard   02. Division of Veterans Affairs   03. Air National Guard   04. Federally Funded Programs	\$22,632,232 \$5,083,486 \$3,735,875 \$107,200,000 2	109.5 22.4 41.0 2343.0	\$7,914,716 \$3,436,401 \$415,035 \$0	\$136,182 \$1,527,470 \$0 \$0	\$5,305 \$119,615 \$0 \$0	\$14,576,0 \$3,320,1 \$107,200,1 <b>\$125,096,1</b>
021-22 Initial Appropriation   01. Executive Director and Army National Guard   02. Division of Veterans Affairs   03. Air National Guard   04. Federally Funded Programs   Total For: FY 2021-22 Initial Appropriation   022-23 Governor's Budget Request	\$22,632,232 \$5,083,486 \$3,735,875 \$107,200,000 2 <b>\$138,651,593</b> 2	109.5 22.4 41.0 2343.0 <b>2515.9</b>	\$7,914,716 \$3,436,401 \$415,035 \$0 <b>\$11,766,152</b>	\$136,182 \$1,527,470 \$0 \$0 <b>\$1,663,652</b>	\$5,305 \$119,615 \$0 \$0 <b>\$124,920</b>	\$14,576, \$3,320, \$107,200, <b>\$125,096,</b>
D21-22 Initial Appropriation   01. Executive Director and Army National Guard   02. Division of Veterans Affairs   03. Air National Guard   04. Federally Funded Programs   Total For: FY 2021-22 Initial Appropriation   D22-23 Governor's Budget Request   01. Executive Director and Army National Guard	\$22,632,232 \$5,083,486 \$3,735,875 \$107,200,000 2 <b>\$138,651,593 2</b> \$24,046,887	109.5 22.4 41.0 2343.0 <b>2515.9</b> 109.5	\$7,914,716 \$3,436,401 \$415,035 \$0 <b>\$11,766,152</b> \$8,863,668	\$136,182 \$1,527,470 \$0 \$0 <b>\$1,663,652</b> \$136,757	\$5,305 \$119,615 \$0 \$0 <b>\$124,920</b> \$5,305	\$14,576, \$3,320, \$107,200, <b>\$125,096,</b> \$15,041,
D21-22 Initial Appropriation   01. Executive Director and Army National Guard   02. Division of Veterans Affairs   03. Air National Guard   04. Federally Funded Programs   Total For: FY 2021-22 Initial Appropriation   D22-23 Governor's Budget Request   01. Executive Director and Army National Guard   02. Division of Veterans Affairs	\$22,632,232 \$5,083,486 \$3,735,875 \$107,200,000 2 <b>\$138,651,593 2</b> \$24,046,887 \$5,312,321	109.5 22.4 41.0 2343.0 <b>2515.9</b> 109.5 23.4 41.0	\$7,914,716 \$3,436,401 \$415,035 \$0 <b>\$11,766,152</b> \$8,863,668 \$3,660,275	\$136,182 \$1,527,470 \$0 \$0 <b>\$1,663,652</b> \$136,757 \$1,532,431	\$5,305 \$119,615 \$0 \$0 <b>\$124,920</b> \$5,305 \$119,615	\$14,576,0 \$3,320,8 \$107,200,0