

FY 2021-22 Common Policy Summary - Department of Military Affairs

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2018-19

Salary Survey

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$63,054	0	\$63,054	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	(\$106,127)	0	(\$101,574)	(\$4,553)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$32,513	0	\$32,513	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$10,560	0	\$6,007	\$4,553	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$201,648	0	\$201,648	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	(\$301,603)	0	(\$294,341)	(\$7,262)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$67,487	0	\$67,487	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$32,468	0	\$25,206	\$7,262	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$73,919	0	\$73,919	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	(\$104,947)	0	(\$97,943)	(\$7,004)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$14,784	0	\$14,784	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$16,244	0	\$9,240	\$7,004	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$73,919	0	\$73,919	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disbursi	(\$104,947)	0	(\$97,943)	(\$7,004)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$14,784	0	\$14,784	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$16,244	0	\$9,240	\$7,004	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

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Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Short-term Disability (STD)							
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$2,460	0	\$2,460	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	(\$5,432)	0	(\$5,199)	(\$233)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$2,432	0	\$2,432	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$540	0	\$307	\$233	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2019-20

Salary Survey

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$80,973	0	\$80,973	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	(\$116,996)	0	(\$115,936)	(\$1,060)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$22,219	0	\$22,219	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$13,804	0	\$12,744	\$1,060	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$229,991	0	\$229,991	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	(\$369,302)	0	(\$363,667)	(\$5,635)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$73,179	0	\$73,179	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$63,132	0	\$57,497	\$5,635	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$3,000	0	\$3,000	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$78,232	0	\$78,232	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	(\$124,308)	0	(\$122,682)	(\$1,626)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$24,892	0	\$24,892	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$21,184	0	\$19,558	\$1,626	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$78,232	0	\$78,232	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	(\$124,308)	0	(\$122,682)	(\$1,626)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$24,892	0	\$24,892	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$21,184	0	\$19,558	\$1,626	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$2,572	0	\$2,572	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	(\$4,086)	0	(\$4,033)	(\$53)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$818	0	\$818	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$696	0	\$643	\$53	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2020-21

Centrally Appropriated Personal Services Line Items

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	\$1,263,792	0	\$354,231	\$23,753	\$0	\$885,808
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	\$522,414	0	\$178,109	\$7,760	\$0	\$336,545
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	\$522,414	0	\$178,109	\$7,760	\$0	\$336,545
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	\$17,500	0	\$5,985	\$261	\$0	\$11,254
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Shift Differential	\$36,438	0	\$0	\$0	\$0	\$36,438
Total		\$2,362,558	0	\$716,434	\$39,534	\$0	\$1,606,590

Special Bill

FY 2021-22

Centrally Appropriated Personal Services Line Items

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	\$1,597,621	0	\$672,043	\$39,637	\$0	\$885,941
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	\$546,644	0	\$221,008	\$6,337	\$0	\$319,299
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	\$546,644	0	\$221,008	\$6,337	\$0	\$319,299
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	\$17,282	0	\$7,005	\$201	\$0	\$10,076
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Shift Differential	\$31,625	0	\$0	\$0	\$0	\$31,625
Total		\$2,739,816	0	\$1,121,064	\$52,512	\$0	\$1,566,240

Special Bill

Report ID:		PB infoAdvantage
Run Date:	10/30/20	Schedule 8
Run Time:	5:46:40 PM	Cover Page

*** Query Name:PBData CY RY ***

Cabinet: O

*** Query Name:PBData PY ***

Cabinet: O

*** Query Name:PBForm FixEA ***

Cabinet: O

*** Query Name:PBData CY RY ***

** Query Properties:

Universe:PB - Budget Data

Last Refresh Date:10/30/20 5:46 PM

Last Execution Duration: 10

Number of rows: 286

Retrieve Duplicate Row: ON

** Query Definition:

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Spending Authority Indicator Code, Spending Authority Indicator Name, Appropriation Unit Code, Appropriation Cab and FSC, Budget Data

Filters (Time Period Code In List { CY_APPR; RY_NOV1 }

AND Organization Consolidation Code Equal ALL_ORGS

AND Organization Code Equal {O }

AND Parent Orgn External Level Equal 1

AND Organization External Level Equal 2

AND Fund Type Consolidation Code Equal FUND_TYPE_CON

AND Parent Fund Type External Level Equal 3

AND Fund Type External Level Equal 4

Report ID:		PB infoAdvantage
Run Date:	10/30/20	Schedule 8
Run Time:	5:46:40 PM	Cover Page

AND Spending Authority Indicator Consolidation Code Equal SAI
AND Spending Authority Indicator External Level Equal 2
AND Spending Authority Indicator Code In List { 1; 32; 33; 34; 35; 36; 37; 38; 2 }
AND Appropriation Unit Consolidation Code Equal APPR_CORE
AND Parent Appropriation Unit External Level Equal 2
AND Appropriation Unit External Level Equal 3
)

***** Query Name:PBData PY *****

**** Query Properties:**

Universe:PB - Budget Data
Last Refresh Date:10/30/20 5:46 PM
Last Execution Duration: 5
Number of rows: 41
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Time Period Code, Organization Code, Organization Hdr Code, Parent Fund Type Code, Fund Type Code, Appropriation Unit Code, Appropriation Cab and FSC, Time Period Report Column Label 1, Time Period Report Column Label 2, Time Period Report Column Label 3, Spending Authority Indicator Code, Spending Authority Indicator Name, Budget Data

Filters (Time Period Code Equal PY_APPR_ADJ01
AND Organization Code Equal {O }
AND Organization Consolidation Code Equal ALL_ORGS
AND Parent Orgn External Level Equal 1
AND Organization External Level Equal 2
AND Fund Type Consolidation Code Equal FUND_TYPE_CON
AND Parent Fund Type External Level Equal 3
AND Fund Type External Level Equal 4
AND Appropriation Unit Consolidation Code Equal APPR_CORE
AND Parent Appropriation Unit External Level Equal 2
AND Appropriation Unit External Level Equal 3
AND Spending Authority Indicator Consolidation Code Equal SAI
AND Spending Authority Indicator External Level Equal 2

Report ID:		PB infoAdvantage
Run Date:	10/30/20	Schedule 8
Run Time:	5:46:40 PM	Cover Page

AND Spending Authority Indicator Code In List { 1; 32; 33; 34; 35; 36; 37; 38 }
)

***** Query Name:PBForm FixEA *****

**** Query Properties:**

Universe:PB - Budget Form
Last Refresh Date:10/30/20 5:46 PM
Last Execution Duration: 5
Number of rows: 31
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Bud Ln Spending Authority Indicator Code, Bud Ln Spending Authority Indicator Name, Budget Line Organization Code, Bud Ln Appropriation Unit Code, Bud Ln Appropriation Cab and FSC, Bud Ln Parent Fund Type Code, Bud Ln Fund Type Code, Posting Amount 1

Filters (Budget Layout Code Equal 000_FIX_EA
AND Bud Ln User Dim2 Consolidation Code Equal SAI
AND Bud Ln Spending Authority Indicator External Level Equal 2
AND Bud Ln Spending Authority Indicator Code In List { 1; 32; 33; 34; 35; 36; 37; 38 }
AND Budget Line Orgn Consolidation Code Equal ALL_ORGS
AND Budget Line Orgn External Level Equal 2
AND Budget Line Organization Code Left Equal {O }
AND Bud Ln Appropriation Unit Consolidation Code Equal APPR_CORE
AND Bud Ln Parent Appropriation Unit Extrn Level Equal 2
AND Bud Ln Appropriation Unit External Level Equal 3
AND Bud Ln Fund Type Consolidation Code Equal FUND_TYPE_CON
AND Bud Ln Parent Fund Type Extrn Level Equal 3
AND Bud Ln Fund Type Code Extrn Level Equal 4
)

***** Query Name:PBProgram Offset *****

**** Query Properties:**

Report ID:		PB infoAdvantage
Run Date:	10/30/20	Schedule 8
Run Time:	5:46:40 PM	Cover Page

Universe:PB - Budget Form
Last Refresh Date:10/30/20 5:46 PM
Last Execution Duration: 2
Number of rows: 2,409
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name
Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL
AND Budget Line Parent Prog Extrn Level Equal 4
AND Budget Line Program External Level Equal 7
AND Budget Line Program Active Flag Equal 1
)

***** Query Name:PBProgram LVL5 *****

**** Query Properties:**

Universe:PB - Budget Form
Last Refresh Date:10/30/20 5:46 PM
Last Execution Duration: 1
Number of rows: 2,409
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name
Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL
AND Budget Line Parent Prog Extrn Level Equal 5
AND Budget Line Program External Level Equal 7
AND Budget Line Program Active Flag Equal 1
)

***** Query Name:PBProgram LVL6 *****

Report ID:		PB infoAdvantage
Run Date:	10/30/20	Schedule 8
Run Time:	5:46:40 PM	Cover Page

**** Query Properties:**

Universe:PB - Budget Form
Last Refresh Date:10/30/20 5:46 PM
Last Execution Duration: 1
Number of rows: 2,409
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Budget Line Parent Program Code, Budget Line Parent Program Name, Budget Line Program Code, Budget Line Program Name, Budget Line Program Short Name
Filters (Budget Line Prog Consolidation Code Equal PROGRAM_ALL
AND Budget Line Parent Prog Extrn Level Equal 6
AND Budget Line Program External Level Equal 7
AND Budget Line Program Active Flag Equal 1
)

***** Query Name:Dates *****

**** Query Properties:**

Universe:PB - Budget Data
Last Refresh Date:10/30/20 5:46 PM
Last Execution Duration: 1
Number of rows: 1
Retrieve Duplicate Row: ON

**** Query Definition:**

Result Objects: Time Period Code, Time Period Report Column Label 1
Filters (Time Period Code Equal CY_APPR
)