

FY 2021-22 Budget Request - Department of Military Affairs

Schedule 07

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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**2018-19 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**Department of Military Affairs Supplemental**

01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard	Vehicle Lease Payments	\$1,300	0	\$1,300	\$0	\$0	\$0
02. Division of Veterans Affairs - (A) Division of Veterans Affairs	Veterans Service Operations	\$37,754	0.3	\$37,754	\$0	\$0	\$0
02. Division of Veterans Affairs - (A) Division of Veterans Affairs	Grand Junction One-Stop Center	\$57,425	0	\$57,425	\$0	\$0	\$0
<b>Subtotal -- Department of Military Affairs Supplemental</b>		<b>\$96,479</b>	<b>0.3</b>	<b>\$96,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2019-20 Regular Supplemental Bill Line Item Appropriations (Excludes Regular Special Bills and Long Bill Appropriations)**

**Department of Military Affairs Supplemental**

01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard	Depreciation-Lease Equivalent Payments	\$87,994	0	\$87,994	\$0	\$0	\$0
01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard	PERA Direct Distribution	\$0	0	\$152,754	\$0	\$0	(\$152,754)
<b>Subtotal -- Department of Military Affairs Supplemental</b>		<b>\$87,994</b>	<b>0</b>	<b>\$240,748</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$152,754)</b>