

FY 2021-22 Budget Request - Department of Military Affairs

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

HB18-1337 Veterans One-stop Center In Grand Junction

02. Division of Veterans Affairs - (A) Division of Veterans Affairs	Grand Junction One-Stop Center	\$123,465	1.1	\$123,465	\$0	\$0	\$0
Subtotal -- HB18-1337 Veterans One-stop Center In Grand Junction		\$123,465	1.1	\$123,465	\$0	\$0	\$0

2020-21 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)

HB20-1379 Suspend Direct Distribution to PERA

01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard	PERA Direct Distribution	(\$238,282)	0	(\$234,742)	(\$3,540)	\$0	\$0
Subtotal -- HB20-1379 Suspend Direct Distribution to PERA		(\$238,282)	0	(\$234,742)	(\$3,540)	\$0	\$0

HB20-1398 Modify Automatic Funding Mechanism for Capital Con

01. Executive Director and Army National Guard - (A) Executive Director and Army National Guard	Depreciation-Lease Equivalent Payments	(\$87,994)	0	(\$87,994)	\$0	\$0	\$0
Subtotal -- HB20-1398 Modify Automatic Funding Mechanism for Capital Con		(\$87,994)	0	(\$87,994)	\$0	\$0	\$0