

FY 2021-22 Summary of Change Requests

Schedule 10

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
<b>Non-Prioritized Request</b>								
NP-01 Annual Fleet Request	Impacts DPA	No	\$72,311	0	\$20,495	\$0	\$0	\$51,816
NP-02 COE Program Financial Restructure	Impacts DPA	No	\$2,754	0	\$2,754	\$0	\$0	\$0
NP-03 Extend Pause Annual Depreciation Lease Payment	No Other Agency Impact	No	(\$87,994)	0	(\$87,994)	\$0	\$0	\$0
NP-04 OIT FY22 Budget Request Package	Requires OIT Approval	No	(\$16,861)	0	(\$16,861)	\$0	\$0	\$0
<b>Subtotal Non-Prioritized Request</b>			<b>(\$29,790)</b>	<b>0</b>	<b>(\$81,606)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,816</b>
<b>Prioritized Request</b>								
R-01 Reductions for a Reimagined DMVA	No Other Agency Impact	No	(\$479,910)	-1.0	(\$565,910)	\$86,000	\$0	\$0
R-02 Continuing Tuition Assistance Funding for a lower deman	No Other Agency Impact	No	(\$425,000)	0	(\$425,000)	\$0	\$0	\$0
<b>Subtotal Prioritized Request</b>			<b>(\$904,910)</b>	<b>-1.0</b>	<b>(\$990,910)</b>	<b>\$86,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total for Department of Military Affairs</b>			<b>(\$934,700)</b>	<b>-1.0</b>	<b>(\$1,072,516)</b>	<b>\$86,000</b>	<b>\$0</b>	<b>\$51,816</b>