

FY 2020-21 Budget Request - Department of Corrections

Schedule 06

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated	Federal
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2017-18 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)

**HB 13-1154 Crimes Against Pregnant Women Act**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$76,655	0	\$76,655	\$0	\$0	\$0
<b>Subtotal -- HB 13-1154 Crimes Against Pregnant Women Act</b>		<b>\$76,655</b>	<b>0</b>	<b>\$76,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 14-049 Public Transportation and Utility Endangerment**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$64,452	0	\$64,452	\$0	\$0	\$0
<b>Subtotal -- SB 14-049 Public Transportation and Utility Endangerment</b>		<b>\$64,452</b>	<b>0</b>	<b>\$64,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 14-1037 Enforcing Laws Against Designer Drugs**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$21,484	0	\$21,484	\$0	\$0	\$0
<b>Subtotal -- HB 14-1037 Enforcing Laws Against Designer Drugs</b>		<b>\$21,484</b>	<b>0</b>	<b>\$21,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 14-1214 Crimes Committed Against Emergency Medical Staff**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$20,052	0	\$20,052	\$0	\$0	\$0
<b>Subtotal -- HB 14-1214 Crimes Committed Against Emergency Medical Staff</b>		<b>\$20,052</b>	<b>0</b>	<b>\$20,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 14-176 Chop Shop Criminal Penalties**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$64,452	0	\$64,452	\$0	\$0	\$0
<b>Subtotal -- SB 14-176 Chop Shop Criminal Penalties</b>		<b>\$64,452</b>	<b>0</b>	<b>\$64,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 15-067 2nd Degree Assault Injury to Emergency Responder**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$329,363	0	\$329,363	\$0	\$0	\$0
<b>Subtotal -- SB 15-067 2nd Degree Assault Injury to Emergency Responder</b>		<b>\$329,363</b>	<b>0</b>	<b>\$329,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1043 Felony Offense For Repeat DUI Offenders**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$6,497,158	0	\$6,497,158	\$0	\$0	\$0
<b>Subtotal -- HB 15-1043 Felony Offense For Repeat DUI Offenders</b>		<b>\$6,497,158</b>	<b>0</b>	<b>\$6,497,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1229 Retaliation Against A Prosecutor**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$22,068	0	\$22,068	\$0	\$0	\$0
<b>Subtotal -- HB 15-1229 Retaliation Against A Prosecutor</b>		<b>\$22,068</b>	<b>0</b>	<b>\$22,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1305 Unlawful Manufacture Marijuana Concentrate**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$22,068	0	\$22,068	\$0	\$0	\$0
<b>Subtotal -- HB 15-1305 Unlawful Manufacture Marijuana Concentrate</b>		<b>\$22,068</b>	<b>0</b>	<b>\$22,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1341 Increase Penalty Sexual Exploitation Of Child**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$487,701	0	\$487,701	\$0	\$0	\$0
<b>Subtotal -- HB 15-1341 Increase Penalty Sexual Exploitation Of Child</b>		<b>\$487,701</b>	<b>0</b>	<b>\$487,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 16-1080 Assault By Strangulation**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$43,727	0	\$43,727	\$0	\$0	\$0
<b>Subtotal -- HB 16-1080 Assault By Strangulation</b>		<b>\$43,727</b>	<b>0</b>	<b>\$43,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 16-142 Miscellaneous Updates to Elections Laws**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$21,864	0	\$21,864	\$0	\$0	\$0
<b>Subtotal -- SB 16-142 Miscellaneous Updates to Elections Laws</b>		<b>\$21,864</b>	<b>0</b>	<b>\$21,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 17-1326 Justice Reinvestment Crime Prevention Initiative**

01. Management - (B) External Capacity Subprogram	Payments to Community Return to Custody Facilities	(\$2,775,738)	0	(\$2,775,738)	\$0	\$0	\$0
01. Management - (B) External Capacity Subprogram	Payments to In-State Private Prisons	(\$2,165,720)	0	(\$2,165,720)	\$0	\$0	\$0
01. Management - (B) External Capacity Subprogram	Payments to Local Jails	\$13,595	0	\$13,595	\$0	\$0	\$0
01. Management - (B) External Capacity Subprogram	Payments to Pre-Release Parole Revocation Facilities	(\$1,082,860)	0	(\$1,082,860)	\$0	\$0	\$0
03. Support Services - (D) Communications Subprogram	Operating Expenses	\$360	0	\$360	\$0	\$0	\$0
03. Support Services - (G) Information Systems Subprogram	Payments to OIT	\$103,824	0	\$103,824	\$0	\$0	\$0
05. Community Services - (A) Parole Subprogram	Operating Expenses	\$400	0	\$400	\$0	\$0	\$0
05. Community Services - (A) Parole Subprogram	Parole Start-up Costs	\$4,703	0	\$4,703	\$0	\$0	\$0
05. Community Services - (A) Parole Subprogram	Personal Services	\$36,254	0.8	\$36,254	\$0	\$0	\$0
<b>Subtotal -- HB 17-1326 Justice Reinvestment Crime Prevention Initiative</b>		<b>(\$5,865,182)</b>	<b>0.8</b>	<b>(\$5,865,182)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2018-19 Special Bill Line Item Appropriations (Excludes Regular Supplemental Bills and Long Bill Appropriations)****SB 14-049 Public Transportation and Utility Endangerment**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$85,935	0	\$85,935	\$0	\$0	\$0
<b>Subtotal -- SB 14-049 Public Transportation and Utility Endangerment</b>		<b>\$85,935</b>	<b>0</b>	<b>\$85,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 14-1037 Enforcing Laws Against Designer Drugs**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$21,484	0	\$21,484	\$0	\$0	\$0
<b>Subtotal -- HB 14-1037 Enforcing Laws Against Designer Drugs</b>		<b>\$21,484</b>	<b>0</b>	<b>\$21,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 14-1214 Crimes Committed Against Emergency Medical Staff**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$59,295	0	\$59,295	\$0	\$0	\$0
<b>Subtotal -- HB 14-1214 Crimes Committed Against Emergency Medical Staff</b>		<b>\$59,295</b>	<b>0</b>	<b>\$59,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 14-176 Chop Shop Criminal Penalties**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$82,534	0	\$82,534	\$0	\$0	\$0
<b>Subtotal -- SB 14-176 Chop Shop Criminal Penalties</b>		<b>\$82,534</b>	<b>0</b>	<b>\$82,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 15-067 2nd Degree Assault Injury to Emererency Responder**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$417,635	0	\$417,635	\$0	\$0	\$0
<b>Subtotal -- SB 15-067 2nd Degree Assault Injury to Emererency Responder</b>		<b>\$417,635</b>	<b>0</b>	<b>\$417,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1043 Felony Offense For Repeat DUI Offenders**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$9,397,689	0	\$9,397,689	\$0	\$0	\$0
<b>Subtotal -- HB 15-1043 Felony Offense For Repeat DUI Offenders</b>		<b>\$9,397,689</b>	<b>0</b>	<b>\$9,397,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1229 Retaliation Against A Prosecutor**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$22,068	0	\$22,068	\$0	\$0	\$0
<b>Subtotal -- HB 15-1229 Retaliation Against A Prosecutor</b>		<b>\$22,068</b>	<b>0</b>	<b>\$22,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1305 Unlawful Manufacture Marijuana Concentrate**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$11,034	0	\$11,034	\$0	\$0	\$0
<b>Subtotal -- HB 15-1305 Unlawful Manufacture Marijuana Concentrate</b>		<b>\$11,034</b>	<b>0</b>	<b>\$11,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 15-1341 Increase Penalty Sexual Exploitation Of Child**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$487,701	0	\$487,701	\$0	\$0	\$0
<b>Subtotal -- HB 15-1341 Increase Penalty Sexual Exploitation Of Child</b>		<b>\$487,701</b>	<b>0</b>	<b>\$487,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 16-1080 Assault By Strangulation**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$87,454	0	\$87,454	\$0	\$0	\$0
<b>Subtotal -- HB 16-1080 Assault By Strangulation</b>		<b>\$87,454</b>	<b>0</b>	<b>\$87,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 16-142 Miscellaneous Updates to Elections Laws**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$546	0	\$546	\$0	\$0	\$0
<b>Subtotal -- SB 16-142 Miscellaneous Updates to Elections Laws</b>		<b>\$546</b>	<b>0</b>	<b>\$546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 18-1176 Sunset Offender Reentry Grant Program**

05. Community Services - (A) Parole Subprogram	Parole Grants	\$3,286,000	0	\$0	\$0	\$3,286,000	\$0
<b>Subtotal -- HB 18-1176 Sunset Offender Reentry Grant Program</b>		<b>\$3,286,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,286,000</b>	<b>\$0</b>

**SB 18-119 False Imprisonment Of A Minor**

02. Institutions - (C) Housing and Security Subprogram	Personal Services	\$22,072	0	\$22,072	\$0	\$0	\$0
<b>Subtotal -- SB 18-119 False Imprisonment Of A Minor</b>		<b>\$22,072</b>	<b>0</b>	<b>\$22,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 18-150 Voter Registration Individuals Criminal Justice**

03. Support Services - (G) Information Systems Subprogram	Payments to OIT	\$89,600	0	\$89,600	\$0	\$0	\$0
<b>Subtotal -- SB 18-150 Voter Registration Individuals Criminal Justice</b>		<b>\$89,600</b>	<b>0</b>	<b>\$89,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2019-20 Special Bill Line Item Appropriations (Excludes Long Bill Appropriations)****SB 19-008 Substance Use Disorder Treatment**

02. Institutions - (E) Medical Services Subprogram	Personal Services	\$370,492	1.6	\$370,492	\$0	\$0	\$0
02. Institutions - (E) Medical Services Subprogram	Operating Expenses	\$900	0	\$900	\$0	\$0	\$0
02. Institutions - (E) Medical Services Subprogram	Purchase of Pharmaceuticals	\$111,142	0	\$111,142	\$0	\$0	\$0
02. Institutions - (E) Medical Services Subprogram	Start-up Costs	\$9,406	0	\$9,406	\$0	\$0	\$0
03. Support Services - (D) Communications Subprogram	Operating Expenses	\$810	0	\$810	\$0	\$0	\$0
<b>Subtotal -- SB 19-008 Substance Use Disorder Treatment</b>		<b>\$492,750</b>	<b>1.6</b>	<b>\$492,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 19-1064 Victim Notification Criminal Proceedings**

01. Management - (A) Executive Director's Office Subprogram	Personal Services	\$459,475	9.1	\$459,475	\$0	\$0	\$0
01. Management - (A) Executive Director's Office Subprogram	Operating Expenses	\$18,592	0	\$18,592	\$0	\$0	\$0
01. Management - (A) Executive Director's Office Subprogram	Leased Space	\$240,000	0	\$240,000	\$0	\$0	\$0
01. Management - (A) Executive Director's Office Subprogram	Start-up Costs	\$47,030	0	\$47,030	\$0	\$0	\$0
01. Management - (C) Inspector General Subprogram	Operating Expenses	\$250	0	\$250	\$0	\$0	\$0
02. Institutions - (G) Superintendents Subprogram	Start-up Costs	\$13,050	0	\$13,050	\$0	\$0	\$0
03. Support Services - (D) Communications Subprogram	Operating Expenses	\$4,095	0	\$4,095	\$0	\$0	\$0
03. Support Services - (F) Training Subprogram	Operating Expenses	\$250	0	\$250	\$0	\$0	\$0
03. Support Services - (G) Information Systems Subprogram	Operating Expenses	\$1,800	0	\$1,800	\$0	\$0	\$0
<b>Subtotal -- HB 19-1064 Victim Notification Criminal Proceedings</b>		<b>\$784,542</b>	<b>9.1</b>	<b>\$784,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-143 Parole Changes**

03. Support Services - (G) Information Systems Subprogram	Payments to OIT	\$25,200	0	\$25,200	\$0	\$0	\$0
<b>Subtotal -- SB 19-143 Parole Changes</b>		<b>\$25,200</b>	<b>0</b>	<b>\$25,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**SB 19-165 Increase Parole Board Membership**

03. Support Services - (G) Information Systems Subprogram	Payments to OIT	\$5,936	0	\$5,936	\$0	\$0	\$0
06. Parole Board - (A) Parole Subprogram	Personal Services	\$213,368	1.8	\$213,368	\$0	\$0	\$0
06. Parole Board - (A) Parole Subprogram	Operating Expenses	\$14,230	0	\$14,230	\$0	\$0	\$0
06. Parole Board - (A) Parole Subprogram	Start-up Costs	\$60,240	0	\$60,240	\$0	\$0	\$0
<b>Subtotal -- SB 19-165 Increase Parole Board Membership</b>		<b>\$293,774</b>	<b>1.8</b>	<b>\$293,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>