

Schedule 13

Department of Military and Veterans Affairs

Funding Request for The FY 2019-20 Budget Cycle

Request Title

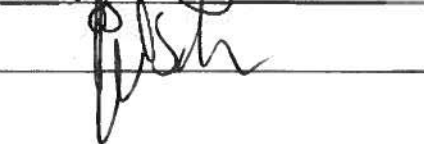
NP-01 Annual Fleet Vehicle Request

Dept. Approval By:



Supplemental FY 2018-19

OSPB Approval By:



Budget Amendment FY 2019-20

X

Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$51,368	\$0	\$51,368	\$6,718	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$17,979	\$0	\$17,979	\$2,351	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$33,389	\$0	\$33,389	\$4,367	\$0

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$51,368	\$0	\$51,368	\$6,718	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard - Vehicle Lease Payments	GF	\$17,979	\$0	\$17,979	\$2,351	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$33,389	\$0	\$33,389	\$4,367	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request? Department of Military and Veterans Affairs Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Impacts DPA

Schedule 13

Department of Military and Veterans Affairs

Funding Request for The FY 2019-20 Budget Cycle

Request Title

NP-02 OIT DI2 Securing IT Operations

Dept. Approval By: _____

Supplemental FY 2018-19

OSPBA Approval By: _____

Budget Amendment FY 2019-20

X

Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$462,937	\$0	\$190,365	\$31,422	\$13,418
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$462,937	\$0	\$190,365	\$31,422	\$13,418
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
Total		\$462,937	\$0	\$190,365	\$31,422	\$13,418
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard - Payments to OIT	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$462,937	\$0	\$190,365	\$31,422	\$13,418
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request? Department of Military and Veterans Affairs Non-Prioritized Request

Interagency Approval or Related Schedule 13s:

Requires OIT Approval

Schedule 13

Department of Military and Veterans Affairs

Funding Request for The FY 2019-20 Budget Cycle

Request Title

NP-03 OIT DI4 Application Refresh and Consolidation

Dept. Approval By: _____

Supplemental FY 2018-19

OSPB Approval By: _____

Budget Amendment FY 2019-20

X

Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$482,937	\$0	\$190,365	\$1,466	\$1,466
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$482,937	\$0	\$190,365	\$1,466	\$1,466
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$482,937	\$0	\$190,365	\$1,466	\$1,466
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard - Payments to OIT	GF	\$482,937	\$0	\$190,365	\$1,466	\$1,466
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Military and Veterans Affairs Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Requires OIT Approval


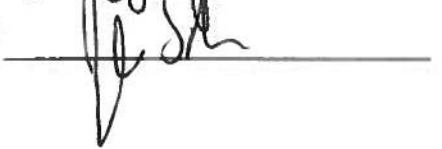
Schedule 13

Department of Military and Veterans Affairs

Funding Request for The FY 2019-20 Budget Cycle

Request Title

NP-04 OIT D15 Optimize Self-Service Capabilities

Dept. Approval By: 
 OSPB Approval By: 

Supplemental FY 2018-19

Budget Amendment FY 2019-20

X

Change Request FY 2019-20

Summary Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$462,937	\$0	\$190,365	\$884	\$723
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$462,937	\$0	\$190,365	\$884	\$723
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2018-19		FY 2019-20		FY 2020-21
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
	Total	\$462,937	\$0	\$190,365	\$884	\$723
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1)	GF	\$462,937	\$0	\$190,365	\$884	\$723
Executive Director and Army National Guard - Payments to OIT	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data			
Requires Legislation?	NO		
Type of Request?	Department of Military and Veterans Affairs Non-Prioritized Request	Interagency Approval or Related Schedule 13s:	Requires OIT Approval