

FY 2019-20 Common Policy Summary - Department of Military Affairs

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2016-17

Salary Survey

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$6,860	0	\$6,860	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	(\$8,260)	0	(\$8,260)	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$700	0	\$700	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$700	0	\$700	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$110,075	0	\$110,075	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	(\$132,075)	0	(\$132,075)	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$11,000	0	\$11,000	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$11,000	0	\$11,000	\$0	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$40,960	0	\$40,960	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	(\$49,160)	0	(\$49,160)	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$4,100	0	\$4,100	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$4,100	0	\$4,100	\$0	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$40,530	0	\$40,530	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	(\$48,730)	0	(\$48,730)	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$4,100	0	\$4,100	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$4,100	0	\$4,100	\$0	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$1,575	0	\$1,575	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	(\$1,775)	0	(\$1,775)	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$100	0	\$100	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$100	0	\$100	\$0	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$0	0	\$0	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2017-18

Salary Survey

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$47,285	0	\$47,285	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	(\$57,915)	0	(\$56,568)	(\$1,347)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$1,810	0	\$1,810	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$8,820	0	\$7,473	\$1,347	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Merit Pay

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$23,034	0	\$23,034	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Merit Pay	(\$27,737)	0	(\$27,520)	(\$217)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$880	0	\$880	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$3,823	0	\$3,606	\$217	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$100,000	0	\$100,000	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	(\$170,030)	0	(\$167,337)	(\$2,693)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$12,625	0	\$12,625	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$54,905	0	\$52,212	\$2,693	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$2,500	0	\$2,500	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$30,000	0	\$30,000	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	(\$43,213)	0	(\$39,695)	(\$3,518)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$4,755	0	\$4,755	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$7,508	0	\$3,990	\$3,518	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$950	0	\$950	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$30,000	0	\$30,000	\$0	\$0	\$0
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01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	(\$58,833)	0	(\$55,315)	(\$3,518)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$4,755	0	\$4,755	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$23,128	0	\$19,610	\$3,518	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$950	0	\$950	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Personal Services	\$1,681	0	\$1,681	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	(\$2,230)	0	(\$2,101)	(\$129)	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Veterans Service Operations	\$175	0	\$175	\$0	\$0	\$0
02. Division of Veterans Affairs, (A) Division of Veterans Affairs,	Western Slope Veterans Cemetery	\$274	0	\$145	\$129	\$0	\$0
03. Air National Guard, (A) Air National Guard,	Operations and Mainten. Agreement for Buckley	\$100	0	\$100	\$0	\$0	\$0
Total		\$0	0	\$0	\$0	\$0	\$0

FY 2018-19

Centrally Appropriated Personal Services Line Items

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	\$276,353	0	\$101,574	\$4,553	\$0	\$170,226
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	\$1,066,655	0	\$426,233	\$7,262	\$0	\$633,160
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	\$425,625	0	\$156,246	\$7,004	\$0	\$262,375
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	\$425,625	0	\$156,246	\$7,004	\$0	\$262,375
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	\$14,114	0	\$5,199	\$233	\$0	\$8,682
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Shift Differential	\$31,196	0	\$0	\$0	\$0	\$31,196
Total		\$2,239,568	0	\$845,498	\$26,056	\$0	\$1,368,014

Special Bill

FY 2019-20

Centrally Appropriated Personal Services Line Items

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Salary Survey	\$2,028	0	\$222	\$0	\$0	\$1,806
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Merit Pay	\$304,943	0	\$115,499	\$4,252	\$0	\$185,192
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Health, Life, And Dental	\$1,216,792	0	\$543,511	\$21,610	\$0	\$651,671
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Amortization Equalization Disbursement	\$483,952	0	\$186,194	\$6,569	\$0	\$291,189
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Supplemental Amortization Equalization Disburse	\$483,952	0	\$186,194	\$6,569	\$0	\$291,189
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Short-Term Disability	\$15,914	0	\$6,163	\$216	\$0	\$9,535
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard,	Shift Differential	\$32,433	0	\$0	\$0	\$0	\$32,433
Total		\$2,540,014	0	\$1,037,783	\$39,216	\$0	\$1,463,015

Special Bill