

COLORADO DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
FY2019-20 Budget Request
Line Items to Statute

Schedule 5

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Division of the Executive Director and Army National Guard			
(A) Executive Director and Army National Guard			
15000	Personal Services	Salaries for Employees in the Executive Director's Office	28-3-105 and 28-3-106 C.R.S.
15020	Health, Life, and Dental	State Contribution to Health, Life, and Dental	24-50-601, C.R.S.
15040	Short-term Disability	Short-term Disability	24-50-603, C.R.S.
15050	Amortization Equalization	S.B. 04-257 Equalization	24-51-508, C.R.S.
15051	Supplemental Amortization Equalization	S.B. 06-235 Supplemental Equalization	24-51-411, C.R.S.
15060	Salary Survey and Senior Executive Service Merit Pay	Salary Survey Pay Increase Performance Based Pay Increase	24-50-104, C.R.S. 24-50-104 (1) (c), C.R.S.
15075	Shift Differential	100% Federally funded Buckley AFB Air Traffic Controllers Shift Pay	24-50-104 (1) (a), C.R.S.
15080	Worker's Compensation	Worker's Compensation Premium	24-10-1510, C.R.S.
15100	Operating Expenses	Armory Repair and Maintenance, Travel, Training, Telephone, Utilities, and Office Supplies	28-3-106 (1) (q), C.R.S.
15105	Information Technology and Asset Maintenance	Computers and peripherals maintenance and replacement	24-30-101, C.R.S.
15110	Legal Services	110 hours of purchased legal services from Attorney General's office	24-31-101; 24-31-108, C.R.S.
15150	Payment to Risk Management and Property funds	Liability and Property Coverage	24-30-1510, C.R.S.
15180	Vehicle Lease Payments	Fleet vehicles for maintenance of Readiness Centers throughout the state	24-30-1104 (2) (IV) (k), C.R.S.
15180	Leased Space	Office space leased for Division of Veterans Affairs	24-30-1303, C.R.S.
15185	Capitol Complex Leased Space	Rental of Buildings at Camp George West	24-82-101, C.R.S.
15001	Payments to OIT	Charge for computer services support Accounting and Personnel systems, Statewide Network connection for email and internet, Office billings for OIT, and State Digital Trunked Radios	24-30-1606; 24-30-908; 24-37.5-104 (6) (a); 24-30-908, C.R.S.
15220	Civil Air Patrol Operations Statewide Indirect Cost Allocation	Maintenance and Operations of the Civil Air Patrol Funds the state's overhead costs	28-1-101, C.R.S.
15260	Colorado National Guard Tuition Fund	Pays tuition for selected members of the National Guard. Funds paid directly to state colleges and universities.	25-3-111.4, C.R.S.
15280	Army National Guard Cooperative Agreement	Salaries maintenancem utilities for 100% federally reimbursed Army National Guard buildings, travel, and training	28-3-105; 28-3-106, C.R.S.

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(2) Division of Veterans Affairs			
	(A) Veterans Services		
15500	Veterans Service Operations	Personal Services and Operating for the Division	28-5-708, C.R.S.
15510	County Veterans Service Officers	Financial assistance to counties to help defray costs for county veterans service officers	28-5-707, C.R.S.
15540	Veterans Trust Fund Expenditure	Amount available for grants to veterans service organizations, veterans nursing homes and other authorized entities to support veterans programs. These funds come from the Tobacco Settlement	28-5-709, C.R.S.
15555	Veterans General Fund Expenditure	Colorado State Veteran's Mental Health, Employment, Housing and other Services.	H.B. 12-1335 (Long Bill), pg. 140, Footnote 40b, C.R.S.
15560	Veterans Cemetery	Personnel Services and Operating Expenses of the Western Slope Veterans Memorial Cemetery in Grand Junction	28-5-708, C.R.S.
	Grand Junction One Stop Center	Personal Services and Operating Expense for the Grand Junction Regional One Source Center	28-5-713, C.R.S.
(3) Division of the Air National Guard			
	(A) Air National Guard		
15300	Operations and Maintenance Agreement for Buckley/Greeley	Salaries, Repair, maintenance, and utilities for state and federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
15301	Buckley Cooperative Agreement	Salaries, Repair, maintenance, and utilities for the 100% federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
15340	Security for Greeley - Air National Guard	Salaries and Operating expenses for 5 state security guards at Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
(4) Federal Programs			
	(A) Federal Programs		
15345	Federal Funded Programs	Army and Air National Guard Personal Services, Operating Expenses, and Military Construction projects directly funded by the federal government through the National Guard Bureau. 94% of all Colorado National Guard activities are directly funded by the National Guard Bureau.	Code of Federal Regulations: Title 32 and Title 10