

**Military and Veterans Affairs
FY 2018-19 Budget Request**

Schedule 7

Bill	Long Bill Section	Line Item	Total Funds	FTE	General Funds	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2015-16 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)

HB 16-1245 Suppl Approp Dept of Military Affairs

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard	Vehicle Lease Payments		(\$7,823)	0.0	(\$7,823)	\$0	\$0	\$0
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard	Capitol Complex Leased Space		\$0	0.0	\$17,707	\$0	\$0	(\$17,707)
Subtotal -- HB 16-1245 Suppl Approp Dept of Military Affairs			(\$7,823)	0.0	\$9,884	\$0	\$0	(\$17,707)

FY 2016-17 Regular Supplemental Bill Line Item Appropriations (Excludes Special Bills and Long Bill Appropriations)

SB 17-166 Supplemental Appropriations Military Affairs

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard	CORE Operations	\$0	0.0	\$50,466	\$0	\$0	(\$50,466)
01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard	Colorado National Guard Tuition Fund	\$87,162	0.0	\$87,162	\$0	\$0	\$0
Subtotal -- SB 17-166 Supplemental Appropriations Military Affairs		\$87,162	0.0	\$137,628	\$0	\$0	(\$50,466)