

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Executive Director and Army National Guard

FY 2018-19

Position and Object Code Detail

Personal Services		FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
Total Full and Part-time Employee Expenditures		\$1,643,816	32.3	\$1,876,177	31.8	\$2,180,153	36.2	\$2,235,776	36.3
PERA Contributions		\$170,035	N/A	\$186,624	N/A	\$221,286		\$226,931	N/A
Medicare		\$26,420	N/A	\$27,131	N/A	\$31,612		\$32,419	N/A
Overtime Wages		\$2,156	N/A	(\$52)	N/A				N/A
Shift Differential Wages			N/A		N/A				N/A
State Temporary Employees			N/A						N/A
Sick and Annual Leave Payouts		\$4,382	N/A	\$19,757	N/A				N/A
Contract Services			N/A		N/A				N/A
Temporary Wages		\$228,036	N/A		N/A		N/A		N/A
Other Expenditures (specify as necessary)		\$2,970	N/A	\$3,741	N/A		N/A		N/A
Total Temporary, Contract, and Other Expenditures		\$433,999	0.0	\$237,201	0.0	\$252,898	0.0	\$259,350	0.0
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		\$377,914	N/A	\$382,474	N/A				
GF Fund Reversions		\$239,166	N/A	\$64,504	N/A		N/A		
Total Expenditures for Line Item		\$2,694,895	32.3	\$2,560,356	31.8	\$2,433,051	36.2	\$2,495,126	36.3
Total Spending Authority for Line Item		2,937,874	35.2	2,727,459	35.3	2,433,050	36.2	2,495,125	36.3
Amount Under/(Over) Expended		242,979	2.9	167,103	3.5	(0)	-	(0)	-

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Executive Director and Army National Guard

FY 2018-19
Position and Object Code Detail

OPERATING EXPENSE

Object Code	Object Code Description	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Request
1532	Statutory Personnel & Payroll System Unemployment Comp.		\$1,689	\$760	\$760
1920	Personal Services - Professional	\$218,936	\$187,651	\$182,964	\$182,964
1930	Purchased Services - Litigation	\$1,400		\$630	\$630
1940	Personal Services - Medical Services		\$100	\$45	\$45
1950	Personal Services - Other State Departments	\$15,903	\$240	\$7,264	\$7,264
2110	Water and Sewer Services	\$103,474	\$112,402	\$97,144	\$97,144
2160	Other Cleaning Services	\$2,487	\$350	\$1,277	\$1,277
2180	Grounds Maintenance	\$10,339	\$191,136	\$90,664	\$90,664
2210	Other Maintenance	\$49,308	\$97,308	\$65,977	\$65,977
2220	Building Maintenance	\$438,121	\$490,260	\$417,772	\$417,772
2230	Equipment Maintenance	\$80,409	\$180,719	\$117,507	\$117,507
2231	Information Technology Maintenance	\$603	\$3,240	\$1,729	\$1,729
2240	Motor Vehicle Maintenance	\$3,496	\$3,782	\$3,275	\$3,275
2250	Miscellaneous Rentals	\$18,428	\$8,628	\$12,175	\$12,175
2251	Miscellaneous Rentals	\$11,443	\$6,084	\$7,887	\$7,887
2252	Rental/Motor Pool Mile Charge	\$28,778	\$8,785	\$16,903	\$16,903
2253	Rental of Equipment	\$5,651	\$5,807	\$5,156	\$5,156
2256	Rental Of Buildings	\$1,620	\$1,652	\$1,472	\$1,472
2259	Parking Fees	\$930	\$528	\$656	\$656
2311	Construction Contractor Services		\$22,755	\$10,240	\$10,240
2312	Construction Consultant Services		\$125,035	\$56,266	\$56,266
2510	In-State Travel	\$3,878	\$4,491	\$3,766	\$3,766
2511	In-State Common Carrier Fares	\$0	\$1,050	\$473	\$473
2512	In-State Personal Travel Per Diem	\$826	\$1,462	\$1,030	\$1,030
2513	In-State Personal Vehicle Reimbursement	\$7,489	\$7,083	\$6,557	\$6,557
2530	Out-Of-State Travel	\$6,189	\$1,510	\$3,464	\$3,464
2531	Out-Of-State Common Carrier Fares	\$5,671	\$1,586	\$3,266	\$3,266
2532	Out-Of-State Personal Travel Per Diem	\$1,971	\$433	\$1,082	\$1,082
2311	Construction Contractor Services	\$720,246		\$237,212	\$282,954
2312	Construction Consultant Services	\$33,778		\$15,200	\$15,200
2610	Advertising And Marketing	\$98	\$120	\$98	\$98

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Executive Director and Army National Guard

FY 2018-19
Position and Object Code Detail

OPERATING EXPENSE

Object Code	Object Code Description	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Request
2631	Communication Charges - Office Of Information Tech	\$3,717	\$3,710	\$3,342	\$3,342
2650	Office of Information Technology Purchased Services	\$0		\$0	\$0
2680	Printing And Reproduction Services	\$1,857	\$1,938	\$1,708	\$1,708
2690	Legal Services	\$1,260	\$4,097	\$2,411	\$2,411
2710	Purchased Medical Services	\$352	\$620	\$437	\$437
2820	Purchased Services	\$2,175	\$10,303	\$5,615	\$5,615
3110	Supplies & Materials	\$28,888	\$52,954	\$36,829	\$36,829
3113	Clothing and Uniform Allowance	\$8,378	\$4,430	\$5,764	\$5,764
3118	Food and Food Service Supplies		\$52	\$23	\$23
3120	Books/Periodicals/Subscriptions	\$657	\$2,178	\$1,276	\$1,276
3121	Office Supplies	\$19,457	\$13,963	\$15,039	\$15,039
3123	Postage	\$10,730	\$6,840	\$7,906	\$7,906
3126	Repair and Maintenance	\$118,270	\$169,014	\$129,278	\$129,278
3128	Noncapitalizable Equipment	\$55,109	\$46,682	\$45,806	\$45,806
3132	Noncapitalizable Furniture And Office Systems	\$64,334	\$20,860	\$38,337	\$38,337
3139	Noncapitalizable Other Fixed Asset	\$3,987		\$1,794	\$1,794
3140	Noncapitalizable Information Technology	\$8,293	\$3,283	\$5,209	\$5,209
3940	Electricity	\$473,540	\$435,960	\$409,275	\$409,275
3950	Gasoline		\$209	\$94	\$94
3970	Natural Gas	\$98,066	\$107,212	\$92,375	\$92,375
4111	Prizes And Awards	\$600	\$3,642	\$1,909	\$1,909
4130	Depreciation Expense		\$0	\$0	\$0
4140	Dues And Memberships	\$1,614	\$3,220	\$2,175	\$2,175
4151	Interest - Late Payments	\$2,354	\$1,007	\$1,512	\$1,512
4170	Miscellaneous Fees And Fines	\$2,123	\$1,667	\$1,705	\$1,705
4220	Registration Fees	\$2,649	\$10,103	\$5,739	\$5,739
6280	Other Capital Equipment - Direct Purchase	\$107,338	\$6,789	\$51,357	\$51,357
70RX	State Employees Reserve Fund Reversions	\$212,266	\$93,203	\$137,461	\$137,461
Total Expenditures Denoted in Object Codes		\$2,999,483	\$2,469,822	\$2,374,288	\$2,420,030

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Executive Director and Army National Guard

FY 2018-19
Position and Object Code Detail

OPERATING EXPENSE

Object Code	Object Code Description	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Request
Transfers		\$0	\$0	\$0	\$0
Roll Forwards		\$0	\$0	\$0	\$0
Total Expenditures for Line Item		\$2,999,483	\$2,469,822	\$2,374,288	\$2,420,030
Total Spending Authority for Line Item		\$4,560,723	\$4,753,334	\$2,374,288	\$2,420,030
Amount Under/(Over) Expended		\$1,561,240	\$2,283,512	(\$0)	(\$0)

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

FY 2018-19

EDO Army National Guard Coop. Agree.

Position and Object Code Detail

Personal Services		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19	
		Actual		Actual		Estimate		Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
113100	Force Protection	\$41,016	13.1						
113100	Force Protection	\$674,981	2.4	\$874,376	6.4	\$819,728	6.0	\$836,122	6.0
D6C2XX	Pipe Mech Trades II	\$138,825	1.4	\$187,159	3.6	\$130,698	2.5	\$133,312	2.5
D6D1TX	Structural Trades I	\$103,292	6.8	\$90,166	2.4	\$76,089	2.0	\$77,611	2.0
D6D2XX	Structural Trades II	\$299,678		\$315,130	7.3	\$259,011	6.0	\$264,191	6.0
D7D1TX	Transportation Mtce I	\$2,941	5.3					\$0	
D8B1TX	Custodian I	\$127,750	1.0	\$143,870	5.2	\$137,543	5.0	\$140,294	5.0
D9D1TX	LTC Operations I	\$82,179	1.0	\$77,997	1.3	\$61,415	1.0	\$62,643	1.0
D9D2XX	LTC Operations II	\$82,685	2.0	\$83,316	1.0	\$83,316	1.0	\$84,982	1.0
D9E1TX	Project Planner I	\$125,676		\$125,676	2.0	\$125,051	2.0	\$127,552	2.0
G3A3XX	Admin Asst II	\$104,015	4.7	\$88,806	2.4	\$56,685	1.5	\$57,818	1.5
G3A4XX	Admin Asst III	\$41,628	1.0	\$41,628	1.0	\$41,628	1.0	\$42,461	1.0
H1B2XX	Administrator II	\$52,056	1.0	\$52,056	1.0	\$52,056	1.0	\$53,097	1.0
H1D2XX	Data Management II			\$41,832	1.0	\$41,832	1.0	\$42,669	1.0
H1D3XX	Data Management III	\$50,892	1.0	\$105,151	2.0	\$104,628	2.0	\$106,720	2.0
H2A1XX	IT Technician	\$45,372	1.7	\$45,372	1.0	\$45,372	1.0	\$46,279	1.0
H2A2XX	IT Professional	\$66,899	1.8	\$64,891	1.0	\$63,619	1.0	\$64,891	1.0
H4M4XX	Technician IV	\$86,241	1.4	\$62,380	1.4	\$45,533	1.0	\$46,444	1.0
H4R1XX	Program Asst I	\$45,504	2.0	\$90,768	2.0	\$68,076	1.5	\$69,438	1.5
H4R2XX	Program Asst II	\$100,197		\$103,428	2.0	\$103,428	2.0	\$105,497	2.0
H6F2XX	Em Prep & Comm Spec II		1.0	\$13,944	0.3	\$0		\$0	
H6F2XX	Em Prep & Comm Spec II	\$41,016	1.0					\$0	
H6G4XX	General Professional IV	\$40,388	1.0					\$0	
H8B3XX				\$39,838	1.0	\$41,498	1.0	\$42,328	1.0
H8E1XX	Budget Analyst I	\$52,764	1.8	\$54,084	1.0	\$54,084	1.0	\$55,166	1.0
I2A2TX	Designer/Planner	\$139,967	1.0	\$126,624	2.0	\$125,994	2.0	\$128,514	2.0
I2A5XX	Architect III	\$102,507	1.0	\$100,182	1.0	\$99,190	1.0	\$101,174	1.0
I2C1IF	Engr in Training I	\$60,912	1.0					\$0	
I2C5*A	Professional Engr II	\$103,507	1.0	\$106,128	1.0	\$106,128	1.0	\$108,251	1.0
I2C5*D	Professional Engr II	\$99,372	0.3	\$99,372	1.0	\$99,372	1.0	\$101,359	1.0
I3A2TG	Env Protection Spec I	\$16,299	0.8					\$0	

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								FY 2018-19	
EDO Army National Guard Coop. Agree.				Position and Object Code Detail					
I3A3*G	Env Protection Spec II	\$53,991	2.0	\$61,872	1.0	\$61,872	1.0	\$63,109	1.0
I3A4*G	Env Protection Spec III	\$154,128	1.0	\$154,765	2.0	\$115,496	1.5	\$117,806	1.5
I3A5*G	Env Protection Spec IV	\$102,530	4.2	\$98,758	1.0	\$101,812	1.0	\$103,849	1.0
I5E3XX	Electronics Spec II	\$37,388						\$0	
I5E3XX	Electronics Spec II	\$110,016	1.0	\$148,608	2.7	\$82,560	1.5	\$84,211	1.5
I5E4XX	Electronics Spec III	\$91,524		\$91,524	1.0	\$91,524	1.0	\$93,354	1.0
P1A1XX	Temporary Aide	\$9,482						\$0	
P1A1XX	Temporary Aide	\$224,582		\$159,533	3.7				
Total Full and Part-time Employee Expenditures		\$3,712,199	65.7	\$3,849,234	62.6	\$3,295,237	51.5	\$3,361,142	51.5
PERA Contributions		\$367,731	N/A	\$377,605	N/A	\$334,467		\$341,156	N/A
Medicare		\$52,185	N/A	\$54,531	N/A	\$47,781		\$48,737	N/A
Overtime Wages			N/A		N/A				N/A
Shift Differential Wages			N/A		N/A				N/A
State Temporary Employees			N/A		N/A				N/A
Sick and Annual Leave Payouts		\$17,992	N/A		N/A				N/A
Contract Services		\$338,705	N/A	\$490,907	N/A				N/A
Furlough Wages			N/A		N/A		N/A		N/A
Other Expenditures (specify as necessary)		\$3,931	N/A	\$4,558	N/A		N/A		N/A
Total Temporary, Contract, and Other Expenditures		\$780,544	0.0	\$927,601	0.0	\$382,247	0.0	\$389,892	0.0
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		\$742,111	N/A	\$789,517	N/A				
Roll Forwards			N/A		N/A		N/A		
Total Expenditures for Line Item		\$5,234,854	65.7	\$5,566,352	62.6	\$3,677,484	51.5	\$3,751,034	51.5

Object Code	Object Code Description	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Request
Operating Expenses					
2110	Water and Sewer Services	\$25,907	\$29,911	\$1,395	\$1,395
2160	Other Cleaning Services	\$16,320	\$8,140	\$612	\$612
2180	Grounds Maintenance	\$18,544	\$748,034	\$19,164	\$19,164

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
EDO Army National Guard Coop. Agree.

FY 2018-19

Position and Object Code Detail

2210	Other Maintenance	\$26,501	\$181,239	\$5,193	\$5,193
2220	Building Maintenance	\$405,283	\$360,905	\$19,155	\$19,155
2230	Equipment Maintenance	\$58,175	\$156,560	\$5,368	\$5,368
2231	Information Technology Maintenance	\$4,522	\$1,249	\$144	\$144
2240	Motor Vehicle Maintenance	\$3,690	\$331	\$101	\$101
2250	Miscellaneous Rentals	\$0		\$0	\$0
2251	Miscellaneous Rentals	\$17,142	\$23,385	\$1,013	\$1,013
2252	Rental/Motor Pool Mile Charge	\$26,530	\$21,029	\$1,189	\$1,189
2253	Rental of Equipment	\$0	\$63	\$2	\$2
2254	Rental Of Equipment	\$0		\$0	\$0
2255	Rental of Buildings	\$163,963	\$191,283	\$8,881	\$8,881
2259	Parking Fees	\$1,976	\$1,745	\$93	\$93
2311	Construction Contractor Services	\$124,623	\$541,795	\$16,660	\$16,660
2312	Construction Consultant Services	\$17,994	\$90,435	\$2,711	\$2,711
2510	In-State Travel	\$11,869	\$11,588	\$586	\$586
2511	In-State Common Carrier Fares	\$2,451	\$716	\$79	\$79
2512	In-State Personal Travel Per Diem	\$5,408	\$4,782	\$255	\$255
2513	In-State Personal Vehicle Reimbursement	\$6,900	\$5,702	\$315	\$315
2530	Out-Of-State Travel	\$24,181	\$21,091	\$1,132	\$1,132
2531	Out-Of-State Common Carrier Fares	\$22,939	\$24,978	\$1,198	\$1,198
2532	Out-Of-State Personal Travel Per Diem	\$9,820	\$10,309	\$503	\$503
2533	Out-Of-State Personal Vehicle Reimburse	\$679	\$1,911	\$65	\$65
2541	Communication Charges - OIT		\$25	\$1	\$1
2610	Advertising And Marketing	\$1,004		\$25	\$25
2630	Communication Charges - External	\$708	\$708	\$35	\$35
2631	Communication Charges - Office Of Infor	\$17,418	\$15,758	\$829	\$829
2680	Printing And Reproduction Services	\$8,543	\$2,944	\$287	\$287
2810	Freight	\$308	\$135	\$11	\$11
2820	Purchased Services	\$18,675	\$21,800	\$1,012	\$1,012
3110	Supplies & Materials	\$40,678	\$52,141	\$2,320	\$2,320
3112	Automotive Supplies		\$408	\$10	\$10
3113	Clothing and Uniform Allowance	\$563	\$2,651	\$80	\$80
3120	Books/Periodicals/Subscriptions	\$1,083	\$1,312	\$60	\$60
3121	Office Supplies	\$14,578	\$13,624	\$705	\$705
3123	Postage	\$9,377	\$4,176	\$339	\$339
3126	Repair and Maintenance	\$144,819	\$199,042	\$23,671	\$30,796

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						FY 2018-19			
EDO Army National Guard Coop. Agree.						Position and Object Code Detail			
3128	Noncapitalizable Equipment	\$113,759		\$62,670		\$4,411		\$4,411	
3131	Noncapitalizable Building Materials	\$0		\$4,900		\$123		\$123	
3132	Noncapitalizable Furniture And Office Sy	\$6,266		\$130,357		\$3,416		\$3,416	
3140	Noncapitalizable Information Technology	\$90,390		\$18,974		\$2,734		\$2,734	
3930	Coal	\$0				\$0		\$0	
3940	Electricity	\$221,314		\$256,982		\$11,957		\$11,957	
3970	Natural Gas	\$97,913		\$92,497		\$4,760		\$4,760	
4140	Dues And Memberships	\$1,358		\$3,902		\$132		\$132	
4151	Interest - Late Payments	\$0		\$31		\$1		\$1	
4170	Miscellaneous Fees And Fines	\$1,380		\$1,915		\$82		\$82	
4220	Registration Fees	\$48,461		\$24,407		\$1,822		\$1,822	
4221	Other W-2 Reportable Educational Expen	\$7,900				\$198		\$198	
6130	Land Improvements - Direct Purchase			\$140,172		\$3,504		\$3,504	
6222	Office Furniture And Systems - Direct Pur	\$0				\$0		\$0	
6230	Motor Vehicles/Boats/Planes - Direct Purc	\$21,083				\$527		\$527	
6280	Other Capital Equipment - Direct Purchas	\$291,586		(\$15,229)		\$6,909		\$6,909	
6510	Capitalized Professional Services	(\$0)				(\$0)		(\$0)	
Total Expenditures for Line Item		\$2,154,582		\$3,473,483	0.0	\$155,776	0.0	\$162,901	0.0
Total Expenditures for divison		\$7,389,436	65.7	\$9,039,835	62.6	\$3,833,260	51.5	\$3,913,935	51.5
Total Spending Authority for Line Item		10,526,937	51.5	14,974,974	51.5	3,833,260	51.5	3,913,935	51.5
Amount Under/(Over) Expended		3,137,501	(14.2)	5,935,139	(11.1)	(0)	-	0	-

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Division of Veterans Affairs - Veterans Service Operations

FY 2018-19
Position and Object Code Detail

Personal Services		FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
G3A3XX	ADMIN ASSISTANT II	\$113,242	4.0	\$128,134	3.8	\$136,676	4.0	\$139,409	4.0
H1T3XX	SOC SERVICES SPEC III	\$206,565	3.2	\$276,586	5.6	\$296,872	6.0	\$302,809	6.0
H1T4XX	SOC SERVICES SPEC IV	\$57,752	1.0	\$58,905	1.0	\$59,500	1.0	\$60,690	1.0
H6G3XX	General	\$134,147	3.0	\$81,528	1.0	\$81,528	1.0	\$83,159	1.0
H4R2XX	Program Asst II	\$17,888	0.4						
H1B4XX	Administrator IV							\$49,104	0.8
	Administrative Asst III								
H1T3XX	SOC Services Spec III							\$24,702	0.5
Total Full and Part-time Employee Expenditures		\$529,593	11.6	\$545,152	11.3	\$574,576	12.0	\$659,873	13.3
PERA Contributions		\$51,537	N/A	\$54,948	N/A	\$58,319		\$66,977	N/A
Medicare		\$7,419	N/A	\$7,854	N/A	\$8,331		\$9,568	N/A
Overtime Wages			N/A		N/A				N/A
Shift Differential Wages			N/A		N/A				N/A
State Temporary Employees			N/A		N/A				N/A
Sick and Annual Leave Payouts		\$5,078	N/A	\$664	N/A				N/A
Contract Services		\$13,689	N/A	\$16,036	N/A	\$22,294		\$22,294	N/A
Furlough Wages			N/A		N/A		N/A		N/A
Other Expenditures (specify as necessary)		\$50	N/A	\$5,447	N/A		N/A		N/A
Total Temporary, Contract, and Other Expenditures		\$77,773	0.0	\$84,949	0.0	\$88,945	0.0	\$98,839	0.0
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		\$121,452	N/A	\$127,681	N/A				
Roll Forwards			N/A		N/A		N/A		
Total Expenditures for Line Item		\$728,818	11.6	\$757,782	11.3	\$663,520	12.0	\$758,712	13.3

Object Code	Object Code Description	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Request
Operating Expenses					
2220	Building Maintenance	\$2,281	\$256	\$2,537	\$2,537
2231	Information Technology Maintenance	\$20,340	\$905	\$21,245	\$21,245

2253	Rental of Equipment	\$7,341		\$7,872		\$15,213		\$15,213	
2258	Parking Fees			\$40		\$40		\$40	
2259	Parking Fee Reimbursement	\$35		\$236		\$271		\$271	
2510	In-State Travel	\$3,334		\$1,574		\$7,491		\$7,491	
2511	In-State Common Carrier Fares	\$2,221		\$2,019		\$4,240		\$4,240	
2512	In-State Personal Travel Per Diem	\$2,719		\$2,498		\$5,217		\$5,217	
2513	In-State Employee Mileage Reimbursement	\$4,725		\$3,784		\$8,509		\$8,509	
2520	In-State Travel/Non-Employee	\$1,346		\$2,168		\$3,514		\$3,514	
2521	Carrier			\$2,246		\$2,246		\$2,246	
2522	Per Diem	\$529		\$590		\$1,119		\$1,119	
2523	In-State/Non-Employee - Personal Vehicle Reimbursement	\$7,062		\$6,460		\$13,522		\$13,522	
2530	Out-of-State Travel	\$1,196		\$1,057		\$2,253		\$2,253	
2531	Out-of-State Common Carrier Fares	\$630		\$1,066		\$1,696		\$1,696	
2532	Out-of-State Personal Travel Per Diem	\$362		\$376		\$738		\$738	
2610	Advertising and Marketing	\$300				\$300		\$300	
2630	Communication Charges - OIT			\$2,731		\$2,731		\$2,731	
2680	Printing and Reproduction Services	\$2,972		\$1,428		\$4,399		\$4,399	
2820	Purchased Services	\$1,579		\$9,291		\$10,870		\$10,870	
3110	Supplies and Materials	\$1,149				\$1,149		\$1,149	
3113	Clothing and Uniform Allowance	\$120				\$120		\$120	
3120	Books/Periodicals/Subscriptions			\$1,361		\$1,361		\$1,361	
3121	Office Supplies	\$16,109		\$9,300		\$25,409		\$105,861	
3123	Postage	\$10,761		\$10,988		\$21,749		\$21,749	
3126	Repair and Maintenance	\$333				\$333		\$333	
3128	Noncapitalizable Equipment	\$229				\$229		\$229	
3132	Noncapitalizable Furniture and Office Systems	\$488		\$6,679		\$7,167		\$7,167	
3140	Noncapitalizable Information Technology	\$3,557		\$761		\$4,319		\$4,319	
4140	Dues and Memberships	\$825		\$3,123		\$3,948		\$3,948	
4170	Miscellaneous Fees And Fines	\$22				\$22		\$22	
4180	Official Functions	\$5,123		\$5,432		\$10,555		\$10,555	
4220	Registration Fees	\$4,753		\$250		\$5,003		\$5,003	
Total Expenditures for Line Item		\$102,443	0.0	\$84,490	0.0	\$189,516	0.0	\$269,968	0.0
Total Expenditures for Division		\$831,261	11.6	\$842,272	11.3	\$853,036	12.0	\$1,028,680	13.3
Total Spending Authority for Line Item		965,887	12.0	868,303	12.0	853,036	12.0	1,028,680	13.3
Amount Under/(Over) Expended		\$134,626	0.4	\$26,031	0.7	(\$0)	-	(\$0)	-

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS **FY 2018-19**
Division of Veterans Affairs Western Slope Cemetery **Position and Object Code Detail**

Personal Services		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19	
		Actual		Actual		Estimate		Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
P1A1XX	Grounds and Nursery 1	\$65,082	2.1	\$137,798	3.2	\$184,896	4.0	\$188,594	4.0
H6G5XX	General Prof V	\$39,877	1.0	\$0	0.0	\$61,572	1.0	\$62,803	1.0
D8E1TX	Temporary Aide	\$68,551	0.6	\$27,944	0.9	\$28,953	0.5	\$29,532	0.5
Total Full and Part-time Employee Expenditures		\$173,510	3.7	\$165,742	4.1	\$275,421	5.5	\$280,929	5.5
PERA Contributions		\$23,670	N/A	\$18,759	N/A	\$27,955		\$28,514	N/A
Medicare		\$3,430	N/A	\$2,680	N/A	\$3,994		\$4,073	N/A
Overtime Wages		\$1,780	N/A	\$530	N/A				N/A
Shift Differential Wages			N/A		N/A				N/A
State Temporary Employees		\$50,681	N/A	\$21,939	N/A	\$50,000		\$50,000	N/A
Sick and Annual Leave Payouts		\$18,361	N/A	\$3,370	N/A				N/A
Contract Services			N/A		N/A				N/A
Furlough Wages			N/A	\$3,223	N/A		N/A		N/A
Other Expenditures (specify as necessary)		\$50	N/A	\$0	N/A		N/A		N/A
Total Temporary, Contract, and Other Expenditures		\$97,972	0.0	\$50,501	0.0	\$81,949	0.0	\$82,588	0.0
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		\$64,920	N/A	\$56,634	N/A				
Roll Forwards			N/A		N/A		N/A		
Total Expenditures for Line Item		\$336,401	3.7	\$272,877	4.1	\$357,370	5.5	\$363,517	5.5

Object Code	Object Code Description	FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19	
		Actual		Actual		Estimate		Request	
Operating Expenses									
2000	Operating Expense	\$0		\$0					
2110	Water and Sewer Services	\$1,977		\$2,896		\$6,091		\$6,091	
2160	Other Cleaning Services	\$119		\$0		\$148		\$148	
2180	Grounds Maintenance	\$4,280		\$0		\$5,350		\$5,350	

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Division of Veterans Affairs Western Slope Cemetery

FY 2018-19
Position and Object Code Detail

Personal Services		FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
2210	Other Maintenance	\$3,664		\$957		\$5,776		\$5,776	
2220	Building Maintenance	\$877		\$1,475		\$2,940		\$2,940	
2230	Equipment Maintenance	\$9,154		\$5,566		\$20,687		\$22,976	
2231	Information Technology Maintenance	\$115		\$0		\$144		\$144	
2240	Motor Vehicle Maintenance	\$161		\$64		\$281		\$281	
2251	Miscellaneous Rentals	\$180		\$120		\$375		\$375	
2252	Rental/Motor Pool Mile Charge	\$371		\$186		\$696		\$696	
2253	Rental of Equipment	\$516		\$1,334		\$2,312		\$2,312	
2510	In-State Travel	\$823		\$680		\$1,878		\$1,878	
2512	In-State Personal Travel Per Diem	\$587		\$552		\$1,424		\$1,424	
2513	In-State Personal Vehicle Reimbursement	\$490		\$270		\$950		\$950	
2530	Out-Of-State Travel	\$384		\$0		\$480		\$480	
2532	Out-Of-State Personal Travel Per Diem	\$253		\$0		\$316		\$316	
2630	Communication Charges - External	\$62		\$192		\$317		\$317	
2631	Communication Charges - Office Of Infor	\$4,076		\$4,380		\$10,570		\$10,570	
2820	Purchased Services	\$1,856		\$2,895		\$5,939		\$5,939	
3110	Supplies & Materials	\$6,239		\$11,137		\$21,720		\$21,720	
3112	Automotive Supplies	\$254		\$197		\$563		\$563	
3113	Clothing and Uniform Allowance	\$0		\$545		\$681		\$681	
3118	Food and Food Service Supplies	\$0		\$1		\$1		\$1	
3119	Medical Laboratory Supplies	\$39		\$26		\$82		\$82	
3121	Office Supplies	\$2,968		\$2,230		\$6,497		\$6,497	
3123	Postage	\$537		\$352		\$1,112		\$1,112	
3126	Repair and Maintenance	\$12,851		\$18,473		\$39,155		\$39,155	
3128	Noncapitalizable Equipment	\$0		\$4,272		\$5,340		\$5,340	
3132	Noncapitalizable Furniture And Office Sy	\$0		\$200		\$250		\$250	
3140	Noncapitalizable Information Technology	\$1,961		\$0		\$2,451		\$2,451	
3940	Electricity	\$11,157		\$13,486		\$30,804		\$30,804	
3970	Natural Gas	\$3,323		\$2,514		\$7,297		\$7,297	
4151	Interest - Late Payments	\$100		\$1		\$126		\$126	
4170	Miscellaneous Fees And Fines	\$1,178		\$1,239		\$3,021		\$3,021	
4193	Care and Subsistence - Client Benefits	\$28		\$0		\$35		\$35	
4194	Care and Subsistence - Program Supplies	\$44		\$0		\$55		\$55	

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						FY 2018-19			
Division of Veterans Affairs Western Slope Cemetery						Position and Object Code Detail			
Personal Services		FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
4220	Registration Fees	\$100		\$455		\$693		\$693	
Total Expenditures Denoted in Object Codes		\$70,723		\$76,695	\$0	\$186,560	\$0	\$188,849	\$0
Total Expenses		\$407,124	3.7	\$349,571	4.1	\$543,929	5.5	\$552,366	5.5
Total Spending Authority for Line Item		\$604,248	5.5	\$472,255	5.5	\$543,929	5.5	\$552,366	5.5
Amount Under/(Over) Expended		\$197,124	1.8	\$122,684	1.4	(\$0)	-	\$0	-

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Air National Guard Ops and Maint

FY 2018-19
Position and Object Code Detail

Personal Services		FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
D6A2XX	Electrical Trades II	\$60,684	1.0	\$61,190	1.0	\$62,414	1.0	\$63,662	1.0
D6C1TX	Pipe Mech Trades I	\$92,508	2.0	\$86,905	1.9	\$137,787	3.0	\$140,543	3.0
D6C2XX	Pipe Mech Trades II	\$80,240	1.7	\$116,585	2.4	\$199,024	4.0	\$203,004	4.0
D6C3XX	Pipe Mech Trades III	\$66,792	1.0	\$53,515	0.9	\$125,483	2.0	\$127,993	2.0
D6D2XX	Structural Trades II	\$42,132	1.0	\$42,132	1.0	\$82,644	2.0	\$84,296	2.0
D7D1TX	Transportation Mtce I	\$41,981	1.0	\$26,188	0.6	\$84,799	2.0	\$86,495	2.0
D8B1TX	Custodian I	\$96,446	4.7	\$122,075	4.6	\$161,013	6.0	\$164,233	6.0
D8B3XX	Custodian III	\$35,424	1.0	\$40,375	1.0	\$82,365	2.0	\$84,012	2.0
D8E1TX	Grounds and Nursery I	\$38,889	1.0	\$35,357	0.9	\$39,200	1.0	\$39,984	1.0
D9D2XX	LTC Operations II	\$81,168	1.0	\$74,404	0.9	\$82,491	1.0	\$84,141	1.0
H4R2XX	Program Asst II	\$49,296	1.0	\$49,296	1.0	\$55,310	1.1	\$56,416	1.1
I3A3*G	Env Protections Spec II	\$41,252	0.6	\$61,872	1.0	\$63,109	1.0	\$64,372	1.0
Total Full and Part-time Employee Expenditures		\$726,812	17.0	\$769,894	17.3	\$1,175,640	26.1	\$1,199,153	26.1
PERA Contributions		\$74,653	N/A	\$78,889	N/A	\$119,327		\$121,714	N/A
Medicare		\$10,684	N/A	\$11,286	N/A	\$17,047		\$17,388	N/A
Overtime Wages		\$2,625	N/A	\$2,002	N/A	\$2,000		\$2,000	N/A
Shift Differential Wages		\$23	N/A		N/A				N/A
State Temporary Employees		\$17,333	N/A	\$2,912	N/A	\$3,000		\$3,000	N/A
Sick and Annual Leave Payouts		\$3,755	N/A	\$26,097	N/A				N/A
Contract Services			N/A		N/A				N/A
Furlough Wages			N/A		N/A		N/A		N/A
Other Expenditures (specify as necessary)		\$223	N/A	\$125	N/A		N/A		N/A
Total Temporary, Contract, and Other Expenditures		\$109,296	0.0	\$121,311	0.0	\$141,374	0.0	\$144,102	0.0
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		\$153,327	N/A	\$184,919	N/A				
Roll Forwards			N/A		N/A		N/A		
Total Expenditures for Line Item		\$989,435	17.0	\$1,076,124	17.3	\$1,317,014	26.1	\$1,343,254	26.1

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Air National Guard Ops and Maint

FY 2018-19
Position and Object Code Detail

Object Code	Object Code Description	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Request				
Operating Expenses									
2110	Water and Sewer Services	\$14,524	\$15,074	\$29,598	\$29,598				
2160	Other Cleaning Services	\$1,368	\$227	\$1,595	\$1,595				
2180	Grounds Maintenance	\$17,266	\$12,222	\$29,488	\$29,488				
2210	Other Maintenance	\$4,154	\$2,428	\$6,582	\$6,582				
2220	Building Maintenance	\$42,876	\$26,616	\$69,492	\$69,492				
2230	Equipment Maintenance	\$6,872	\$11,619	\$18,491	\$18,491				
2240	Motor Vehicle Maintenance	\$99		\$99	\$99				
2253	Rental of Equipment	\$1,184		\$1,184	\$1,184				
2259	Parking Fees	\$28	(\$28)	\$0	\$0				
2513	In-State Personal Vehicle Reimbursement	\$70	\$1,183	\$1,253	\$1,253				
2530	Out-Of-State Travel	\$387		\$387	\$387				
2531	Out-Of-State Common Carrier Fares	\$768	(\$121)	\$647	\$647				
2532	Out-Of-State Personal Travel Per Diem	\$278	(\$139)	\$139	\$139				
2710	Purchased Services		\$600	\$600	\$600				
3110	Supplies & Materials	\$15,758		\$15,758	\$15,758				
3113	Clothing and Uniform Allowance	\$6,352	\$988	\$7,340	\$7,340				
3120	Books/Periodicals/Subscriptions	\$399		\$399	\$399				
3121	Office Supplies	\$3,030		\$3,030	\$3,030				
3126	Repair and Maintenance	\$83,125	\$92,913	\$210,522	\$230,235				
3128	Noncapitalizable Equipment	\$13,984	\$7,395	\$21,379	\$21,379				
3131	Noncapitalizable Building Materials	\$0		\$0	\$0				
3940	Electricity	\$143,384	\$123,737	\$267,121	\$267,121				
3970	Natural Gas	\$75,908	\$53,582	\$129,490	\$129,490				
4151	Interest - Late Payments	\$45	\$113	\$158	\$158				
4220	Registration Fees	\$4,185	\$1,435	\$5,620	\$5,620				
Total Expenditures for Line Item		\$436,044	0.0	\$349,844	0.0	\$820,372	0.0	\$840,085	0.0
Total Expenditures for Division		\$1,425,480	17.0	\$1,425,968	17.3	\$2,137,386	26.1	\$2,183,339	26.1
Total Spending Authority for Line Item		2,509,849	26.1	1,962,413	26.1	2,137,386	26.1	2,183,339	26.1
Amount Under/(Over) Expended		1,084,370	9.1	536,445	8.8	(0)	-	(0)	-

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						FY 2018-19			
Air National Guard Buckley Coop Agree						Position and Object Code Detail			
Personal Services		FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
D6A2XX	Electrical Trades II	\$91,014	1.7	\$78,000	1.5	\$79,591	1.5	\$81,183	1.5
D6A3XX	Electrical Trades III	\$69,624	1.0	\$69,624	1.0	\$69,624	1.0	\$71,016	1.0
D6D2XX	Structural Trades II	\$24,913	0.6						
D7A2XX	Equipment Mech II	\$33,120	0.8	\$26,328	0.6	\$21,580	0.5	\$22,012	0.5
D7D1TX	Transportation Mtce I	\$179,348	4.3	\$139,475	3.2	\$131,580	3.0	\$134,212	3.0
D7D2XX	Transportation Mtce II	\$46,656	1.0	\$49,488	0.9	\$52,703	1.0	\$53,757	1.0
D7D3XX	Transportation Mtce III	\$56,244	1.0	\$56,244	1.0	\$56,812	1.0	\$57,948	1.0
D8B3XX	Custodian III								
D9E1TX	Project Planner I	\$36,833	0.5	\$36,834	0.5	\$36,834	0.5	\$37,571	0.5
H4N2XX	Air Traffic Controller II	\$423,667	1.0	\$424,766	8.6	\$258,104	7.0	\$263,266	7.0
H4N3XX	Air Traffic Controller III	\$90,504	6.0	\$90,504	1.1	\$82,577	1.0	\$84,228	1.0
H8E1XX	Budget Analyst I	\$53,580	1.0	\$39,020	0.7	\$53,452	1.0	\$54,521	1.0
Total Full and Part-time Employee Expenditures		\$1,105,502	18.9	\$1,010,283	19.2	\$842,858	17.5	\$859,715	17.5
PERA Contributions		\$112,918	N/A	\$104,076	N/A	\$85,550		\$87,261	N/A
Medicare		\$16,155	N/A	\$14,914	N/A	\$12,221		\$12,466	N/A
Overtime Wages		\$13,347	N/A	\$5,129	N/A	\$9,238		\$9,238	N/A
Shift Differential Wages		\$20,429	N/A	\$19,891	N/A	\$20,160		\$20,160	N/A
State Temporary Employees			N/A		N/A				N/A
Sick and Annual Leave Payouts		\$5,592	N/A	\$12,462	N/A				N/A
Contract Services			N/A		N/A				N/A
Furlough Wages			N/A		N/A		N/A		N/A
Other Expenditures (specify as necessary)		\$4,345	N/A	\$9,656	N/A	\$7,001	N/A	\$7,001	N/A
Total Temporary, Contract, and Other Expenditures		\$172,786	0.0	\$166,128	0.0	\$134,170	0.0	\$136,125	0.0
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		\$214,408	N/A	\$191,662	N/A				
Roll Forwards			N/A		N/A		N/A		
Total Expenditures for Line Item		\$1,492,696	18.9	\$1,368,073	19.2	\$977,028	17.5	\$995,840	17.5

Object Code	Object Code Description	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Estimate	FY 2018-19 Request
Operating Expenses					

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS						FY 2018-19			
Air National Guard Buckley Coop Agree						Position and Object Code Detail			
Personal Services		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19	
		Actual		Actual		Estimate		Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
1950	Personal Services - Other Depts								
2180	Grounds Maintenance	\$25,739		\$12,210		\$18,974		\$18,974	
2210	Other Maintenance	\$4,849		\$1,012		\$2,931		\$2,931	
2220	Building Maintenance	\$4,591		\$28,756		\$16,673		\$16,673	
2230	Equipment Maintenance	\$0		\$11,875		\$5,938		\$5,938	
2253	Rental of Equipment	\$2,173		\$1,367		\$1,770		\$1,770	
2259	Parking Fees	\$0		\$28		\$14		\$14	
2513	In-State Personal Vehicle Reimbursement	\$0				\$0		\$0	
2530	Out-Of-State Travel	\$264				\$132		\$132	
2531	Out-Of-State Common Carrier Fares	\$651		\$121		\$386		\$386	
2532	Out-Of-State Personal Travel Per Diem	\$0		\$2,702		\$1,351		\$1,351	
2710	Purchased Medical Services	\$222				\$111		\$111	
3110	Supplies & Materials	\$1,055				\$527		\$527	
3112	Automotive Supplies	\$0		\$3		\$2		\$2	
3113	Clothing and Uniform Allowance	\$5,007		\$1,096		\$3,051		\$3,051	
3120	Books/Periodicals/Subscriptions	\$250		\$795		\$522		\$522	
3121	Office Supplies	\$23				\$11		\$11	
3126	Repair and Maintenance	\$38,392		\$51,280		\$61,331		\$66,080	
3128	Noncapitalizable Equipment	\$6,316		\$1,572		\$3,944		\$3,944	
3131	Noncapitalizable Building Materials	\$0				\$0		\$0	
3139	Noncapitalizable Other Fixed Asset	\$0				\$0		\$0	
3940	Electricity	\$16,440		\$16,831		\$16,636		\$16,636	
3970	Natural Gas	\$6,833		\$7,685		\$7,259		\$7,259	
4220	Registration Fees	\$360		\$1,415		\$888		\$888	
Total Expenditures for Line Item		\$113,164	0.0	\$138,748	0.0	\$142,451	0.0	\$147,200	0.0
Total Expenditures for Division		\$1,605,859	18.9	\$1,506,821	19.2	\$1,119,479	17.5	\$1,143,040	17.5
Total Spending Authority for Line Item		2,039,221	17.5	1,925,456	17.5	1,119,479	17.5	1,143,040	17.5
Amount Under/(Over) Expended		433,362	(1.4)	418,636	(1.7)	0	-	(0)	-

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
Air National Guard Security Space Command**

FY 2018-19

Position and Object Code Detail

Personal Services		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19	
		Actual		Actual		Estimate		Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
A9A1TX	ANG Patrol Officer III	\$149,676	4.0	\$133,492	4.5	\$90,173	3.0	\$91,977	3.0
A9A3XX	ANG Patrol Officer II	\$47,388	1.0	\$47,388	1.6	\$30,400	1.0	\$31,008	1.0
H4I4XX	Training Specialist IV	\$63,276	1.0	\$31,102	0.5	\$62,204	1.0	\$63,448	1.0
Total Full and Part-time Employee Expenditures		\$260,340	6.0	\$211,982	6.6	\$182,777	5.0	\$186,433	5.0
PERA Contributions		\$21,468	N/A	\$20,703	N/A	\$18,552		\$18,923	N/A
Medicare		\$3,591	N/A	\$2,958	N/A	\$2,650		\$2,703	N/A
Overtime Wages			N/A		N/A				N/A
Shift Differential Wages		\$4,547	N/A	\$5,133	N/A	\$5,500		\$5,500	N/A
State Temporary Employees			N/A		N/A				N/A
Sick and Annual Leave Payouts			N/A	\$1,871	N/A				N/A
Contract Services			N/A		N/A				N/A
Furlough Wages			N/A		N/A		N/A		N/A
Other Expenditures (specify as necessary)		\$3,710	N/A	\$3,634	N/A	\$4,000	N/A	\$4,000	N/A
Total Temporary, Contract, and Other Expenditures		\$33,316	0.0	\$34,299	0.0	\$30,702	0.0	\$31,126	0.0
POTS Expenditures (excluding Salary Survey and Performance-based Pay already included above)		\$81,873	N/A	\$60,412	N/A				
Roll Forwards			N/A		N/A		N/A		
Total Expenditures for Line Item		\$375,529	6.0	\$306,693	6.6	\$213,479	5.0	\$217,559	5.0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								FY 2018-19	
Air National Guard Security Space Command								Position and Object Code Detail	
Personal Services		FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Position Code	Position Type	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE	Expenditures	FTE
Object Code	Object Code Description	FY 2015-16 Actual		FY 2016-17 Actual		FY 2017-18 Estimate		FY 2018-19 Request	
Operating Expenses									
2820	Purchased Services			\$3,089		\$32,851		\$33,955	
Total Expenditures for Line Item		\$0	0.0	\$3,089	0.0	\$32,851	0.0	\$33,955	0.0
Total Expenditures for Division		\$375,529	6.0	\$309,782	6.6	\$246,330	5.0	\$251,514	5.0
Total Spending Authority for Line Item		496,942	5.0	1,070,832	5.0	246,330	5.0	251,514	5.0
Amount Under/(Over) Expended		121,413	(1.0)	761,050	(1.6)	(0)	-	(0)	-