

FY 2017-18 BUDGET REQUEST - MILITARY AND
VETERANS AFFAIRS

Schedule 8

Salary Survey Transfers

| FY 2014-15 | | | | | | |
|---|--|-------------|--------------|------------|-------------------------|---------------|
| Long Bill Division, Subdivision, Paragraph | Long Bill Line Item Name | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
| | Personal Services | \$47,463 | \$47,463 | \$0 | \$0 | \$0 |
| | Salary Survey | (\$74,787) | (\$74,787) | \$0 | \$0 | \$0 |
| | Veterans Service Operations | \$16,805 | \$16,805 | \$0 | \$0 | \$0 |
| | Western Slope Veterans Cemetery | \$4,366 | \$4,366 | \$0 | \$0 | \$0 |
| | Operations and Mainten. Agreement for Buckley/Greeley | \$6,153 | \$6,153 | \$0 | \$0 | \$0 |
| FY 2014-15 Total | | \$0 | \$0 | \$0 | \$0 | \$0 |

| FY 2015-16 | | | | | | |
|---|--|-------------|--------------|------------|-------------------------|---------------|
| Long Bill Division, Subdivision, Paragraph | Long Bill Line Item Name | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
| Long Bill Line Item Sequence | Long Bill Line Item Name | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
| | Personal Services | \$23,956 | \$23,956 | \$0 | \$0 | \$0 |
| | Salary Survey | (\$37,390) | (\$37,390) | \$0 | \$0 | \$0 |
| | Veterans Service Operations | \$8,241 | \$8,241 | \$0 | \$0 | \$0 |
| | Western Slope Veterans Cemetery | \$2,129 | \$2,129 | \$0 | \$0 | \$0 |
| | Operations and Mainten. Agreement for Buckley/Greeley | \$3,064 | \$3,064 | \$0 | \$0 | \$0 |
| Total FY 2015-16 Transfers | | \$0 | \$0 | \$0 | \$0 | \$0 |

| FY 2016-17 | | | | | | |
|---|--------------------------|-----------------|-----------------|----------------|-------------------------|-----------------|
| Long Bill Division, Subdivision, Paragraph | Long Bill Line Item Name | Total Funds | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
| | Salary Survey | \$47,045 | \$21,793 | \$1,191 | \$0 | \$24,061 |
| Total FY 2016-17 Total | | \$47,045 | \$21,793 | \$1,191 | \$0 | \$24,061 |

| FY 2017-18 | | | | | | |
|------------|--|--|--|--|--|--|
|------------|--|--|--|--|--|--|

| Long Bill Division, Subdivision, Paragraph | Long Bill Line Item Name | Total Funds | General Fund | Cash Funds | Fund Type Reappropriated | Federal Funds |
|---|--------------------------|------------------|-----------------|----------------|-----------------------------|------------------|
| | Salary Survey | \$231,460 | \$80,811 | \$2,296 | \$0 | \$148,353 |
| Total FY 2017-18 Total | | \$231,460 | \$80,811 | \$2,296 | \$0 | \$148,353 |