

COLORADO DEPARTMENT OF MILITARY AND VETERANS AFFAIRS  
FY2017-18 Budget Request  
SCHEDULE 5 - Line Items to Statute

| Long Bill Line Item Group   | Long Bill Line Item                                   | Brief Long Bill Line Item Description   | Statutory Citation  |
|---|---|---|---|
| <b>(1) Division of the Executive Director and Army National Guard</b> |   |   |   |
|   | <b>(A) Executive Director and Army National Guard</b> |   |   |
|   | Personal Services                                     | Salaries for Employees in the Executive Director's Office   | 28-3-105 and 28-3-106 C.R.S.                                  |
|   | Health, Life, and Dental                              | State Contribution to Health, Life, and Dental  | 24-50-601, C.R.S.   |
|   | Short-term Disability                                 | Short-term Disability   | 24-50-603, C.R.S.   |
|   | Amortization Equalization                             | S.B. 04-257 Equalization  | 24-51-508, C.R.S.   |
|   | Supplemental Amortization Equalization                | S.B. 06-235 Supplemental Equalization   | 24-51-411, C.R.S.   |
|   | Salary Survey and Senior Executive Service            | Salary Survey Pay Increase  | 24-50-104, C.R.S.   |
|   | Merit Pay   | Performance Based Pay Increase  | 24-50-104 (1) (c), C.R.S.                                     |
|   | Shift Differential                                    | 100% Federally funded Buckley AFB Air Traffic Controllers Shift Pay   | 24-50-104 (1) (a), C.R.S.                                     |
|   | Worker's Compensation                                 | Worker's Compensation Premium   | 24-10-1510, C.R.S.  |
|   | Operating Expenses                                    | Armory Repair and Maintenance, Travel, Training, Telephone, Utilities, and Office Supplies  | 28-3-106 (1) (q), C.R.S.                                      |
|   | Information Technology and Asset Maintenance          | Computers and peripherals maintenance and replacement   | 24-30-101, C.R.S.   |
|   | Legal Services  | 110 hours of purchased legal services from Attorney General's office  | 24-31-101; 24-31-108, C.R.S.                                  |
|   | Payments to OIT                                       | Charge for computer services support Accounting and Personnel systems, Statewide Network connection for email and internet, Office billings for OIT, and State Digital Trunked Radios | 24-30-1606; 24-30-908; 24-37.5-104 (6) (a); 24-30-908, C.R.S. |
|   | Payment to Risk Management and Property funds         | Liability and Property Coverage   | 24-30-1510, C.R.S.  |
|   | Vehicle Lease Payments                                | Fleet vehicles for maintenance of Readiness Centers throughout the state  | 24-30-1104 (2) (IV) (k), C.R.S.                               |
|   | Leased Space  | Office space leased for Division of Veterans Affairs  | 24-30-1303, C.R.S.  |
|   | Capitol Complex Leased Space                          | Rental of Buildings at Camp George West   | 24-82-101, C.R.S.   |
|   | Civil Air Patrol Operations                           | Maintenance and Operations of the Civil Air Patrol  | 28-1-101, C.R.S.  |
|   | Local Armory Incentive Plan                           | Cash fund for the rental of Readiness Centers. Offsets custodial, utility, and maintenance costs.   | 28-3-106 (1) (s), C.R.S.                                      |
|   | Distance Learning                                     | Cash fund for the rental of Army National Guard Distance Learning Centers   | 28-3-108, C.R.S.  |
|   | Colorado National Guard Tuition Fund                  | Pays tuition for selected members of the National Guard. Funds paid directly to state colleges and universities.  | 25-3-111.4, C.R.S.  |
|   | Army National Guard Cooperative Agreement             | Salaries maintenancem utilities for 100% federally reimbursed Army National Guard buildings, travel, and training   | 28-3-105; 28-3-106, C.R.S.                                    |

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| <b>(2) Division of Veterans Affairs</b>       |  |  |   |
|   | <b>(A) Veterans Services</b>                             |  |   |
|   | Veterans Service Operations                              | Personal Services and Operating for the Division   | 28-5-708, C.R.S.  |
|   | County Veterans Service Officers                         | Financial assistance to counties to help defray costs for county veterans service officers   | 28-5-707, C.R.S.  |
|   | Veterans Trust Fund Expenditure                          | Amount available for grants to veterans service organizations, veterans nursing homes and other authorized entities to support veterans programs. These funds come from the Tobacco Settlement   | 28-5-709, C.R.S.  |
|   | Veterans General Fund Expenditure                        | Colorado State Veteran's Mental Health, Employment, Housing and other Services.  | H.B. 12-1335 (Long Bill), pg. 140, Footnote 40b, C.R.S. |
|   | Veterans Cemetery  | Personnel Services and Operating Expenses of the Western Slope Veterans Memorial Cemetery in Grand Junction  | 28-5-708, C.R.S.  |
| <b>(3) Division of the Air National Guard</b> |  |  |   |
|   | <b>(A) Air National Guard</b>                            |  |   |
|   | Operations and Maintenance Agreement for Buckley/Greeley | Salaries, Repair, maintenance, and utilities for state and federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station   | 28-3-105; 28-3-106, C.R.S.                              |
|   | Buckley Cooperative Agreement                            | Salaries, Repair, maintenance, and utilities for the 100% federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station  | 28-3-105; 28-3-106, C.R.S.                              |
|   | Security for Greeley - Air National Guard                | Salaries and Operating expenses for 5 state security guards at Greeley Air National Guard Station  | 28-3-105; 28-3-106, C.R.S.                              |
| <b>(4) Federal Programs</b>                   |  |  |   |
|   | <b>(A) Federal Programs</b>                              |  |   |
|   | Federal Funded Programs                                  | Army and Air National Guard Personal Services, Operating Expenses, and Military Construction projects directly funded by the federal government through the National Guard Bureau. 94% of all Colorado National Guard activities are directly funded by the National Guard Bureau. | Code of Federal Regulations: Title 32 and Title 10      |