

FY 2017-18 BUDGET REQUEST - MILITARY AND VETERANS AFFAIRS

Schedule 7

Supplemental Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Supplemental Bills

SB 15-155 Suppl Approp Dept Military Affairs

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard

Payments to OIT	\$4,110	0.0	\$4,110	\$0	\$0	\$0
COFRS Modernization	\$69,448	0.0	\$55,027	\$0	\$0	\$14,421

FY 2014-15 Final Appropriation Supplemental Bills Only	\$73,558	0.0	\$59,137	\$0	\$0	\$14,421
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FY 2015-16 Final Appropriation Supplemental Bills

HB 16-1245 Suppl Approp Dept of Military Affairs

01. Executive Director and Army National Guard, (A) Executive Director and Army National Guard, (1) Executive Director and Army National Guard

Vehicle Lease Payments	(\$7,823)	0.0	(\$7,823)	\$0	\$0	\$0
Capitol Complex Leased Space	\$0	0.0	\$17,707	\$0	\$0	(\$17,707)

FY 2015-16 Final Appropriation Supplemental Bills Only	(\$7,823)	0.0	\$9,884	\$0	\$0	(\$17,707)
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