

**FY 2017-18 BUDGET REQUEST - MILITARY AND VETERANS AFFAIRS**

**Schedule 10 Request**

<b>Non-Prioritized Requests</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
NP-01 Annual Fleet Vehicle Request	Department of Personnel and Administration	No	\$288	0.0	\$288	\$0	\$0	\$0
NP-02 OIT Secure Colorado	Office of Information Technology	No	\$15,746	0.0	\$15,746	\$0	\$0	\$0
NP-03 OIT Deskside	Office of Information Technology	No	\$6,297	0.0	\$6,297	\$0	\$0	\$0
<b>Non-Prioritized Request Subtotal</b>			<b>\$22,331</b>	<b>0.0</b>	<b>\$22,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Prioritized Requests</b>	<b>Interagency Review</b>	<b>Requires Legislation</b>	<b>Total Funds</b>	<b>FTE</b>	<b>General Fund</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
R-01 Increase Colorado National Guard Tuition Fund	None	No	\$300,000	0.0	\$300,000	\$0	\$0	\$0
R-02 State Cooperative Agreement Program Manager	None	No	\$80,628	0.9	\$80,628	\$0	\$0	\$0
R-03 Annualize Terms of New Department Lease Agreement	None	No	\$13,220	0.0	\$13,220	\$0	\$0	\$0
<b>Prioritized Request Subtotal</b>			<b>\$393,848</b>	<b>0.9</b>	<b>\$393,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total Department of Military and Veterans Affairs FY 2017-18 Requests</b>			<b>\$416,179</b>	<b>0.9</b>	<b>\$416,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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