

FY 2016-17 BUDGET REQUEST - MILITARY AND VETERANS AFFAIRS

Schedule 7

Supplemental Summary

| Bill | Long Bill Line Item | Total Funds | FTE | General Fund | Cash Funds | Reappropriated Funds | Federal Funds |
|---|---------------------|-----------------|------------|-----------------|------------|----------------------|-----------------|
| FY 2014-15 Final Appropriation Supplemental Bills | | | | | | | |
| SB 15-155 Suppl Approp Dept Military Affairs | | | | | | | |
| Executive Director and Army National Guard | | | | | | | |
| | Payments to OIT | \$4,110 | 0.0 | \$4,110 | \$0 | \$0 | \$0 |
| | COFRS Modernization | \$69,448 | 0.0 | \$55,027 | \$0 | \$0 | \$14,421 |
| FY 2014-15 Final Appropriation Supplemental Bills Only | | \$73,558 | 0.0 | \$59,137 | \$0 | \$0 | \$14,421 |