

COLORADO DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
FY2016-17 Budget Request
SCHEDULE 5 - Line Items to Statute

Long Bill Line Item Group	Long Bill Line Item	Brief Long Bill Line Item Description	Statutory Citation
(1) Division of the Executive Director and Army National Guard			
	(A) Executive Director and Army National Guard		
	Personal Services	Salaries for Employees in the Executive Director's Office	28-3-105 and 28-3-106 C.R.S.
	Health, Life, and Dental	State Contribution to Health, Life, and Dental	24-50-601, C.R.S.
	Short-term Disability	Short-term Disability	24-50-603, C.R.S.
	Amortization Equalization	S.B. 04-257 Equalization	24-51-508, C.R.S.
	Supplemental Amortization Equalization	S.B. 06-235 Supplemental Equalization	24-51-411, C.R.S.
	Salary Survey and Senior Executive Service	Salary Survey Pay Increase	24-50-104, C.R.S.
	Merit Pay	Performance Based Pay Increase	24-50-104 (1) (c), C.R.S.
	Shift Differential	100% Federally funded Buckley AFB Air Traffic Controllers Shift Pay	24-50-104 (1) (a), C.R.S.
	Worker's Compensation	Worker's Compensation Premium	24-10-1510, C.R.S.
	Operating Expenses	Armory Repair and Maintenance, Travel, Training, Telephone, Utilities, and Office Supplies	28-3-106 (1) (q), C.R.S.
	Information Technology and Asset Maintenance	Computers and peripherals maintenance and replacement	24-30-101, C.R.S.
	Legal Services	110 hours of purchased legal services from Attorney General's office	24-31-101; 24-31-108, C.R.S.
	Payments to OIT	Charge for computer services support Accounting and Personnel systems, Statewide Network connection for email and internet, Office billings for OIT, and State Digital Trunked Radios	24-30-1606; 24-30-908; 24-37.5-104 (6) (a); 24-30-908, C.R.S.
	Payment to Risk Management and Property funds	Liability and Property Coverage	24-30-1510, C.R.S.
	Vehicle Lease Payments	Fleet vehicles for maintenance of Readiness Centers throughout the state	24-30-1104 (2) (IV) (k), C.R.S.
	Leased Space	Office space leased for Division of Veterans Affairs	24-30-1303, C.R.S.
	Capitol Complex Leased Space	Rental of Buildings at Camp George West	24-82-101, C.R.S.
	Civil Air Patrol Operations	Maintenance and Operations of the Civil Air Patrol	28-1-101, C.R.S.
	Local Armory Incentive Plan	Cash fund for the rental of Readiness Centers. Offsets custodial, utility, and maintenance costs.	28-3-106 (1) (s), C.R.S.
	Distance Learning	Cash fund for the rental of Army National Guard Distance Learning Centers	28-3-108, C.R.S.
	Colorado National Guard Tuition Fund	Pays tuition for selected members of the National Guard. Funds paid directly to state colleges and universities.	25-3-111.4, C.R.S.
	Army National Guard Cooperative Agreement	Salaries maintenancem utilities for 100% federally reimbursed Army National Guard buildings, travel, and training	28-3-105; 28-3-106, C.R.S.

(2) Division of Veterans Affairs			
	(A) Veterans Services		
	Veterans Service Operations	Personal Services and Operating for the Division	28-5-708, C.R.S.
	County Veterans Service Officers	Financial assistance to counties to help defray costs for county veterans service officers	28-5-707, C.R.S.
	Veterans Trust Fund Expenditure	Amount available for grants to veterans service organizations, veterans nursing homes and other authorized entities to support veterans programs. These funds come from the Tobacco Settlement	28-5-709, C.R.S.
	Veterans General Fund Expenditure	Colorado State Veteran's Mental Health, Employment, Housing and other Services.	H.B. 12-1335 (Long Bill), pg. 140, Footnote 40b, C.R.S.
	Veterans Cemetery	Personnel Services and Operating Expenses of the Western Slope Veterans Memorial Cemetery in Grand Junction	28-5-708, C.R.S.
(3) Division of the Air National Guard			
	(A) Air National Guard		
	Operations and Maintenance Agreement for Buckley/Greeley	Salaries, Repair, maintenance, and utilities for state and federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
	Buckley Cooperative Agreement	Salaries, Repair, maintenance, and utilities for the 100% federal shared Air National Guard facilities at Buckley Air Force Base and Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
	Security for Greeley - Air National Guard	Salaries and Operating expenses for 5 state security guards at Greeley Air National Guard Station	28-3-105; 28-3-106, C.R.S.
(4) Federal Programs			
	(A) Federal Programs		
	Federal Funded Programs	Army and Air National Guard Personal Services, Operating Expenses, and Military Construction projects directly funded by the federal government through the National Guard Bureau. 94% of all Colorado National Guard activities are directly funded by the National Guard Bureau.	Code of Federal Regulations: Title 32 and Title 10