

**Schedule 13**

**Funding Request for the FY 2016-17 Budget Cycle**

**Department of Military and Veterans Affairs**

**Request Title**


**NP-01 Annual Fleet Vehicle Request**

Dept. Approval By:  27 OCT 15

Supplemental FY 2015-16

Change Request FY 2016-17

Base Reduction FY 2016-17

OSPB Approval By:  10/28/15

Budget Amendment FY 2016-17

Summary Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial	Supplemental	Base Request	Change	Continuation
		Appropriation	Request		Request	
<b>Total</b>		<b>\$50,656</b>	<b>\$0</b>	<b>\$58,948</b>	<b>\$10,412</b>	<b>\$0</b>
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	<b>GF</b>	<b>\$50,656</b>	<b>\$0</b>	<b>\$56,948</b>	<b>\$10,412</b>	<b>\$0</b>
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial	Supplemental	Base Request	Change	Continuation
		Appropriation	Request		Request	
<b>Total</b>		<b>\$50,656</b>	<b>\$0</b>	<b>\$56,948</b>	<b>\$10,412</b>	<b>\$0</b>
FTE		0.0	0.0	0.0	0.0	0.0
01. Executive Director and Army National Guard - Vehicle Lease Payments	GF	\$50,656	\$0	\$56,948	\$10,412	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Letternote Text Revision Required?	Yes	No	<input checked="" type="checkbox"/>	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:				
Reappropriated Funds Source, by Department and Line Item Name:				
Approval by OIT?	Yes	No	Not Required:	<input checked="" type="checkbox"/>
Schedule 13s from Affected Departments:				
Other Information:				

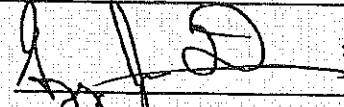
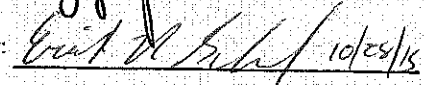
**Schedule 13**

**Funding Request for the FY 2016-17 Budget Cycle**

**Department of Military and Veterans Affairs**

**Request Title**

**NP-02 Secure Colorado**

Dept. Approval By:  27 OCT 15  Supplemental FY 2015-16  
 Change Request FY 2016-17  
 OSPB Approval By:  10/29/15  Base Reduction FY 2016-17  
 Budget Amendment FY 2016-17

Summary Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial	Supplemental	Base Request	Change	
		Appropriation	Request		Request	Continuation
	Total	\$260,300	\$0	\$260,300	\$2,598	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$260,300	\$0	\$260,300	\$2,598	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial	Supplemental	Base Request	Change	
		Appropriation	Request		Request	Continuation
	Total	\$260,300	\$0	\$260,300	\$2,598	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director and Army National Guard - Payments to OIT	GF	\$260,300	\$0	\$260,300	\$2,598	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Letternote Text Revision Required?	Yes	No	X	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CORE Fund Number:				
Reappropriated Funds Source, by Department and Line Item Name:				
Approval by OIT?	Yes	X	No	Not Required
Schedule 13s from Affected Departments:				
Other Information:				

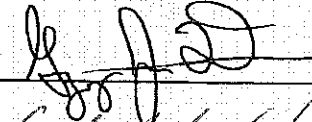
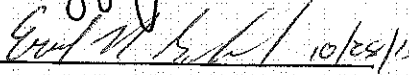
**Schedule 13**

**Funding Request for the FY 2016-17 Budget Cycle**

**Department of Military and Veterans Affairs**

**Request Title**

**NP-03 Enterprise Configuration Management Tool**

Dept. Approval By:  270215  **Supplemental FY 2015-16**  
 **Change Request FY 2016-17**  
 **Base Reduction FY 2016-17**  
 OSPB Approval By:  10/25/15  **Budget Amendment FY 2016-17**

Summary Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial	Supplemental	Base Request	Change	Continuation
		Appropriation	Request		Request	
<b>Total</b>		\$260,300	\$0	\$260,300	\$4,274	\$0
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$260,300	\$0	\$260,300	\$4,274	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2015-16		FY 2016-17	FY 2017-18	
		Initial	Supplemental	Base Request	Change	Continuation
		Appropriation	Request		Request	
	<b>Total</b>	\$260,300	\$0	\$260,300	\$4,274	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
01. Executive Director and Army National Guard - Payments to OIT	GF	\$260,300	\$0	\$260,300	\$4,274	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Letternote Text Revision Required?	Yes	No	<input checked="" type="checkbox"/>	<b>If Yes, describe the Letternote Text Revision:</b>
Cash or Federal Fund Name and CORE Fund Number:				
Reappropriated Funds Source, by Department and Line Item Name:				
Approval by OIT?	Yes	<input checked="" type="checkbox"/>	No	Not Required: _____
Schedule 13s from Affected Departments:				
Other Information:				