

FY 2016-17 BUDGET REQUEST - MILITARY AND VETERANS AFFAIRS

Schedule 10 Request

Non-Prioritized Requests	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
NP-01 Annual Fleet Vehicle Request	Department of Personnel and Administration	No	\$10,412	0.0	\$10,412	\$0	\$0	\$0
NP-02 Secure Colorado	Office of Information Technology	No	\$2,598	0.0	\$2,598	\$0	\$0	\$0
NP-03 Enterprise Configuration Management Tool	Office of Information Technology	No	\$4,274	0.0	\$4,274	\$0	\$0	\$0
Non-Prioritized Request Subtotal			\$17,284	0.0	\$17,284	\$0	\$0	\$0

Total Department of Military and Veterans Affairs FY 2016-17 Requests			\$17,284	0.0	\$17,284	\$0	\$0	\$0
--	--	--	-----------------	------------	-----------------	------------	------------	------------